

**2105 - Operational Support Services Division**

**FY 2024/2025**

**City of Port St. Lucie - Approved Budget - Operating Expenses**

<b>Object Code</b>	<b>Account Title</b>	<b>Description</b>	<b>Approved Amount</b>	<b>Notes</b>
<b>5310</b>	<b>Professional Services</b>	Crime Lab services. Based on usage and population formulas.	<b>\$582,524</b>	
		Grant writing services (PD share for Sustainable Strategies)	<b>\$10,000</b>	
		Attorney fees relating to court proceedings, consultations, and case preparation, based on any pending litigation promulgated through Police Department actions.	<b>\$4,000</b>	
		<b>SUBTOTAL - PROFESSIONAL SERVICES - 5310</b>	<b>\$596,524</b>	
<b>5330</b>	<b>Court Reporting Fees</b>		<b>\$800</b>	
<b>5340</b>	<b>Other Contractual Services</b>	Pest (indoor) control for Police facilities	<b>\$3,600</b>	
		Architectural Services	<b>\$75,000</b>	
		Jade Communications (fiber, internet, tv, data solutions)	<b>\$22,000</b>	
		Guardian Alarm svc & fire alarm inspection - for all police facilities	<b>\$13,000</b>	
		Fire extinguisher recharge & inspection	<b>\$5,000</b>	
		Fire Sprinkler Inspection Main HQ and Evidence quarterly/annual inspection	<b>\$6,000</b>	
		Chemical service for trees, lawn & shrubs at Police facilities, mowing and lawn service at Police facilities including impound lot & K-9 field	<b>\$20,000</b>	
		Janitorial service for Main Police building, East, Evidence, & SID	<b>\$64,800</b>	
		Mat cleaning service for Main Police bldg (front & back entrances)	<b>\$1,500</b>	
		Life Scan (this is budgeted by the City)	<b>\$0</b>	
		Hearing Impaired translation services for various areas of the Police Dept.	<b>\$2,500</b>	
		Pest control for (6) K9 Officer's homes	<b>\$3,000</b>	
		BioWaste for Evidence Quarterly and/or as needed (\$89 per pick up)	<b>\$2,700</b>	
		Police investigation search tools via TLO (The Last One), Center for Law Enforcement, etc	<b>\$12,000</b>	
		Chiller Plant PM (PD share - \$1,000/monthly fee)	<b>\$12,000</b>	
		Accident scene / biohazard cleaning of vehicles.	<b>\$10,500</b>	
		<b>SUBTOTAL - OTHER CONTRACTUAL SVCS - 5340</b>	<b>\$253,600</b>	
<b>5341</b>	<b>Interdepartmental Services</b>	Internal contract services for work using other city department personnel, i.e. Public Works for picking up found property & debris from roadway & moving heavy office equipment after hours, signs from Traffic Safety, etc	<b>\$1,000</b>	
<b>5401</b>	<b>Gas &amp; Oil</b>	Gas for PD fleet (est. 267,400 gallons @ \$4.17/gallon) - gallon price subject to change	<b>\$1,116,520</b>	
<b>5403</b>	<b>Repair &amp; Maintenance of Vehicles</b>	Allocation of ALL Police vehicles	<b>\$492,576</b>	<b>Amt is updated from OMB Munis input - ALL Police vehicles</b>
<b>540301</b>	<b>Fleet Maintenance - Non-Contract</b>	Non-contract work on All Police vehicles	<b>\$175,000</b>	<b>ALL Police vehicles</b>
		Speedometer Calibrations for all Fleet	<b>\$24,000</b>	
		Striping and non-contract work	<b>\$8,000</b>	