Proposed Breakdown for FY 2025-2026

Totals:

Proposed Crime Laboratory Budget (2025-2026) Agency Contributions

Agency	Approved 2024-2025 Budget Share	PROPOSED 2025-2026 Budget Share
Indian River County Sheriff's Office	\$390,302	\$365,411
Vero Beach Police Department	96,377	99,109
Sebastian Police Department	85,196	81,813
Indian River Shores Police Department	8,786	9,609
Fellsmere	12,513	11,531
Martin County Sheriff's Office	517,830	546,058
Stuart Police Department	95,579	102,952
Sewell's Point Police Department	4,792	5,491
Okeechobee County Sheriff's Office	138,975	154,015
Okeechobee Police Department	48,455	38,435
St. Lucie County Sheriff's Office	442,750	461,225
Ft. Pierce Police Department	238,281	248,458
Port St. Lucie Police Department	582,524	621,282

\$2,662,360

\$2,745,389