

**CITY OF PORT ST. LUCIE 2019-2020 STRATEGIC PLAN UPDATE
DRAFT GANTT CHART**

Legend:						2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2025	2026	2027	2028	2029															
Contract, RFP or Bidding Cycle						1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q
Planning & Design																															
Construction																															
Ongoing																															
Last Updated: 5/21/19																															

STRATEGIC GOALS INITIATIVES PROJECTS	PROJECT MANAGER	START DATE	TARGETED COMPLETION DATE	ESTIMATED COST	FUNDED/ UNFUNDED
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GOAL 5: HIGH QUALITY INFRASTRUCTURE & FACILITIES - INITIATIVES & PROJECTS

Roadways: Accelerate and Redesign PSL Boulevard South (Segment 1 - Becker Road to Paar Drive)	Clyde Cuffy, E.I.	7/1/2020	Currently: 6/30/2029 Working to accelerate schedule with FDOT. Presenting options to Council 07/25/19	Project scope/cost under review.	Project design and right-of-way acquisition is fully funded by FDOT in FY 19/20 and FY22/23, respectively. Construction is unfunded.
Roadways: Accelerate and Redesign PSL Boulevard South (Segment 2 - Paar Drive to Darwin Boulevard)	Clyde Cuffy, E.I.	2/1/2015 (confirm)	Currently: 6/30/2024 (confirm). Working to schedule with FDOT. Presenting options to Council 07/25/19	Project scope/cost under review.	Project design and right-of-way acquisition is fully funded by FDOT and is at a 90% level of completion. Construction of Segment 2.1 (Alcantarra Blvd to Darwin Blvd) is fully funded in FY 23/24. Construction of Segment 2.2 (Paar Dr to Alcantarra Blvd) is unfunded.
Multi-Modal Street Improvements	Teresa Lamar-Sarno, Interim Planning & Zoning Director	4/30/2019	8/1/2020	Total estimated costs are dependent on a final scope of the work required to accomplish the goals and objectives of the project.	This project is currently unfunded.
Bus Shelter Public Art Improvements	Patricia Tobin, Long Range Planning Administrator	4/30/2019	10/11/2019	Total estimated costs are dependent on a final scope of the work required to accomplish the goals and objectives of the project.	Public art at the existing bus shelters can be funded through the Public Art fund.
Water Quality: McCarty WQ Project: Area 1	Brad Macek, Utility Systems Director	12/1/2017	4/28/2019	Construction substantially complete, awaiting final permits.	Funded
Water Quality: MCCarty WQ Project: Area 2	Brad Macek, Utility Systems Director	5/1/2019	12/1/2019	Awaiting permits	Funded
Water Quality: McCarty WQ Project: Area 3	Brad Macek, Utility Systems Director	1/1/2020	10/1/2020	Design began in June 2019, contingent on funding	Unfunded, seeking grants
Water Quality: McCarty WQ Project: Area 4	Brad Macek, Utility Systems Director	1/1/2021	10/1/2021	Contingent on funding	Unfunded, seeking grants
Water Quality: McCarty WQ Project: Area 5	Brad Macek, Utility Systems Director	1/1/2022	10/1/2022	Contingent on funding	Unfunded, seeking grants
Water Quality: McCarty WQ Project: Area 6	Brad Macek, Utility Systems Director	1/1/2022	10/1/2022	Contingent on funding	Unfunded, seeking grants
Water Quality: McCarty WQ Project: Area 7	Brad Macek, Utility Systems Director	1/1/2023	10/1/2023	Contingent on funding	Unfunded, seeking grants
Water Quality: Septic to Sewer	Brad Macek, Utility Systems Director	2/1/2019	6/30/2019	Total estimated costs to be determined following Council policy direction in summer 2019.	Currently unfunded, funding options to be discussed as part of the Council policy direction.

