

City of Port St. Lucie

121 SW Port St. Lucie Blvd.
Port St. Lucie, Florida 34984



Meeting Agenda

Updated Location

Friday, April 17, 2026

3:00 PM

City Hall, Room 188

Infrastructure Surtax Citizens Oversight Committee

Kenneth Kroll, Chair

Robert Christian, Vice Chair

Ernest Beaudoin, Chair Pro-Tem

Colleen Calvin, Member

James Ashburn, Member

Donna Hudson, Member

Tara Harper, Member

Michael Simpson, Alternate

Sibrena Stowe, Alternate

1. **Call to Order**
2. **Roll Call**
3. **Determination of Quorum**
4. **Approval of Minutes**
 - 4.a Approve the January 16, 2026 Infrastructure Sales Tax Oversight Committee Meeting Minutes [2026-375](#)
5. **Public to be Heard**
6. **New Business**
 - 6.a Oath of Office [2026-379](#)
 - 6.b Approve the One Half-Cent Sales Tax FY26 Second Quarter Update. [2026-374](#)
 - 6.c Discuss the 2027 Meeting Schedule [2026-376](#)
7. **Unfinished Business**
8. **Adjourn**

Notice: No stenographic record by a certified court reporter will be made of the foregoing meeting. Accordingly, any person who may seek to appeal a decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at said meeting upon which any appeal is to be based.

Notice: In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in this proceeding should contact the City Clerk's office at (772) 871-5157 for assistance.

As a courtesy to the people recording the meeting, please put your cell phone on silent.



Agenda Summary
2026-375

Agenda Date: 4/17/2026

Agenda Item No.: 4.a

Placement: Minutes

Action Requested: Motion / Vote

Approve the January 16, 2026 Infrastructure Sales Tax Oversight Committee Meeting Minutes

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: January 16, 2026, meeting minutes.

Presentation Information: N/A.

Staff Recommendation: Move that the Committee approve the minutes from the January 16, 2026, ISTOC meeting.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and approve the meeting minutes.
2. Move that the Committee not approve the minutes and provide staff direction.

Attachments: January 16, 2026 minutes.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.

City of Port St. Lucie
Infrastructure Surtax Citizens
Oversight Committee

121 SW Port St. Lucie
Blvd.
Port St. Lucie, Florida
34984

Meeting Minutes

Kenneth Kroll, Chair
Robert Christian, Vice Chair
Ernest Beaudoin, Chair Pro-Tem
Colleen Calvin, Member
James Ashburn, Member
Donna Hudson, Member
Tara Harper, Member

Friday, January 16, 2026

3:00 PM

City Hall, Room 366

1. Call to Order

A Regular Meeting of the INFRASTRUCTURE SURTAX CITIZENS OVERSIGHT COMMITTEE of the City of Port St. Lucie was called to order by Vice Chair Kroll on January 16, 2026, at 3:00 p.m., at Port St. Lucie City Hall, Room 366, 121 Port St. Lucie Boulevard, Port St. Lucie, Florida.

2. Roll Call

Members Present:

Kenneth Kroll, Vice Chair

James Ashburn

Donna Hudson

Ernest Beaudoin

Tara Harper

Colleen Calvin (arrived at 3:05)

Members Not Present:

Robert Christian, Chair

3. Determination of Quorum

4. Approval of Minutes

- 4.a** Approve the October 17, 2025 Infrastructure Sales Tax
Oversight Committee Meeting Minutes

[2026-084](#)

There being no discussion, Mr. Beaudoin moved to approve the minutes. Ms. Hudson seconded the motion, which passed unanimously by voice vote.

5. Public to be Heard

There was nothing heard under this item.

6. New Business

6.a Oath of Office [2026-034](#)

The Deputy City Clerk provided the Oath of Office to members Ken Kroll, Donna Hudson, Tara Harper, and Colleen Calvin.

(Clerk's Note: Mr. Christian was not present for the Oath of Office.)

6.b Election of Committee Chair, Vice-Chair and Chair Pro Tem [2026-035](#)

Ken Kroll was elected as Chair, Robert Christian was elected as Vice Chair, and Ernest Beaudoin was elected as Chair-Pro Tem.

(Clerk's Note: Mr. Christian was not present to accept his election.)

(Clerk's Note: Due to a tie in votes for Vice Chair between Mr. Christian and Mr. Beaudoin, Mr. Beaudoin amended his vote to elect Mr. Christian.)

There being no discussion, Ms. Calvin moved to approve the election results. Mr. Ashburn seconded the motion, which passed unanimously by voice vote.

6.c Sunshine Law Review [2026-036](#)

Deputy City Attorney Carly Fabien presented to the Board and discussed Sunshine Laws, Public Records, Ethics, and Robert's Rules of Order.

6.d Approve the One-Half Cent Sales Tax FY24-25 Annual Report [2026-108](#)

(Clerk's Note: A PowerPoint presentation was shown at this time.) Karen Russell, Finance Assistant Director, advised that there would be a Council meeting to present the report before the Councilmembers.

Vice Chair Kroll advised that if new Chair Christian was going to be presenting the report, it would be best to keep the January 26th Council meeting date, but if he was going to present it would be best to have it at a February meeting.

Deputy City Manager Kate Parmelee advised that they were considering a future Half-Cent Sales Tax initiative so it was important that the public have opportunities to see the projects that have been completed and for the City to showcase the work they have done.

(Clerk's Note: A video was shown at this time showcasing an aerial view of various projects that had been previously discussed by the Committee.)

There being no further discussion, Mr. Beaudoin moved to approve the FY24-25 Annual Report. Mr. Ashburn seconded the motion, which passed unanimously by voice vote.

- 6.e** Approve the One Half-Cent Sales Tax FY26 First Quarter Update.

[2026-082](#)

(Clerk's Note: A PowerPoint presentation was shown at this time.) Thomas Salvador, CIP and Sales Tax Project Group Manager, presented to the Committee on various project updates including the completion of Floresta Drive Phases 1 and 2, Floresta Drive Phase 3 activity, sidewalks, repaving, traffic signal coordination, US-1 improvements, and SLC Prima Vista Blvd improvement. He also discussed the implementation schedule and Ms. Parmelee provided information on the Citizen's Summit and Harvard Bloomberg partnership. Mr. Salvador then continued by presenting the budget & expenditures, and miscellaneous expenses, and Ms. Russell presented a revenue summary.

There being no discussion, Mr. Beaudoin moved to approve the FY26 First Quarter update. Ms. Hudson seconded the motion, which passed unanimously by voice vote.

7. Unfinished Business

Ms. Padova stated that she would send information on the Citizen's Summit, and she advised that April 24th was the Board/Committee Member Volunteer Breakfast.

8. Adjourn

There being no further business, Mr. Beaudoin moved to adjourn the meeting at 4:15 p.m. Ms. Calvin seconded the motion, which passed unanimously by voice vote.

Ken Kroll, Vice Chair

Jasmin De Freese, Deputy City Clerk



Agenda Summary

2026-379

Agenda Date: 4/17/2026

Agenda Item No.: 6.a

Placement: New Business

Action Requested: Motion / Vote

Oath of Office

Submitted By: Jasmin Padova, Executive Assistant, City Manager's Office.

Strategic Plan Link: The City's Mission to be responsive to our community.

Executive Summary (General Business): Mr. Christian will take the oath of office.

Presentation Information: N/A.

Staff Recommendation: Move that Mr. Christian take the oath of office as read by the Clerk.

Attachments: N/A.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in packets are available upon request from the City Clerk.



Agenda Summary
2026-374

Agenda Date: 4/17/2026

Agenda Item No.: 6.b

Placement: New Business

Action Requested: Motion / Vote

Approve the One Half-Cent Sales Tax FY26 Second Quarter Update.

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: Staff to present the Half-Cent Sales Tax FY26 Second Quarter Update presentation.

Presentation Information: Public Works Department and Finance Department staff will review the presentation for the Committee.

Staff Recommendation: Move that the Committee hear the presentation.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and hear the presentation.
2. Move that the Committee provide staff direction.

Attachments: One Half-Cent Sales Tax FY 26 Second Quarter Update presentation.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.



HALF-CENT SALES TAX

FY26 2ND QUARTER UPDATE

CITIZEN OVERSIGHT COMMITTEE MEETING – APRIL 17, 2026

THANK YOU VOTERS!



BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS.**



S.T.A.T. TEAM & OVERSIGHT COMMITTEE

- Sales Tax Action Team (S.T.A.T.) members meet every month to review projects and discuss progress.
- Project team members meet every 2 weeks or as needed aside from STAT meetings to discuss project-specific issues.
- Quarter Report and Sales Tax update is currently on a Council Agenda for presentation.

FLORESTA DRIVE PHASE 1 COMPLETE



North of Thanksgiving

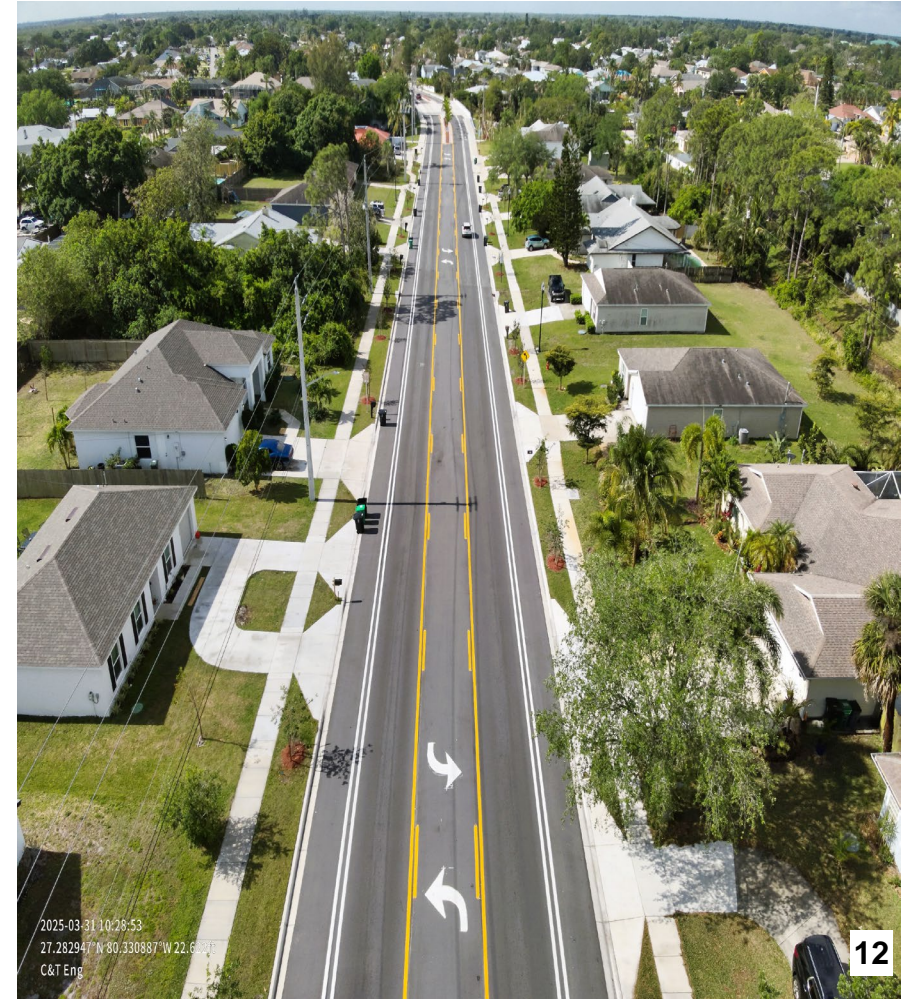


South of PSL Blvd

FLORESTA DRIVE PHASE 2 COMPLETE



Final Roadway Configuration
Elkcam Bridge through Polynesian Ave



FLORESTA DRIVE PHASE 2 COMPLETE



Roundabout at Polynesian



Thornhill Stormwater Pond and Roadway

2025-03-31
27.2837
C&T Eng

2025-03-31
27.287901
C&T Eng

FLORESTA DRIVE PHASE 2 COMPLETE



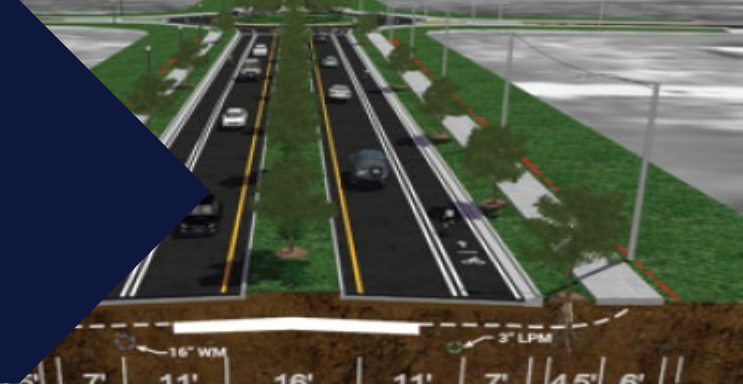
Roundabout south of Crosstown

2025
27.3
C&T Eng



Oval-about at Floresta Elementary

FLORESTA DRIVE PHASE 3



- Construction of Phase 3 is underway. Prior to the start of construction activities, a Public Meeting was held on March 10, 2025. Community Outreach for the project is ongoing. The contractor continues to progress the drainage, utility and roadway work on Floresta Drive. Drainage and utility work is also taking place on Arton Lane and Harborview Drive. Work is taking place on the D-11 Canal.
- Based upon revised revenue projections and construction cost estimates, it is currently estimated that all approved Sales Tax funded projects will be completed. This is subject to change as construction costs continue to rise.

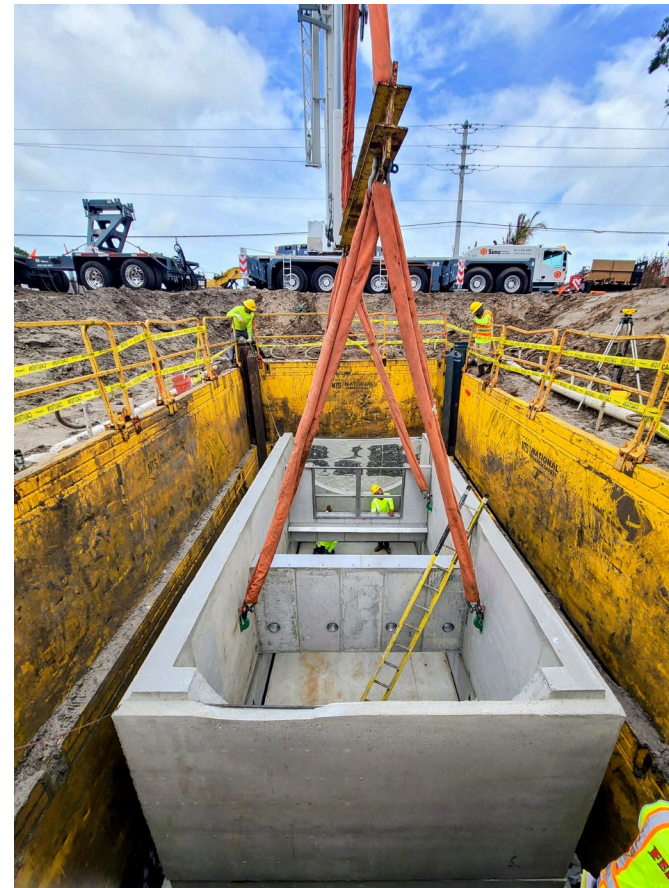
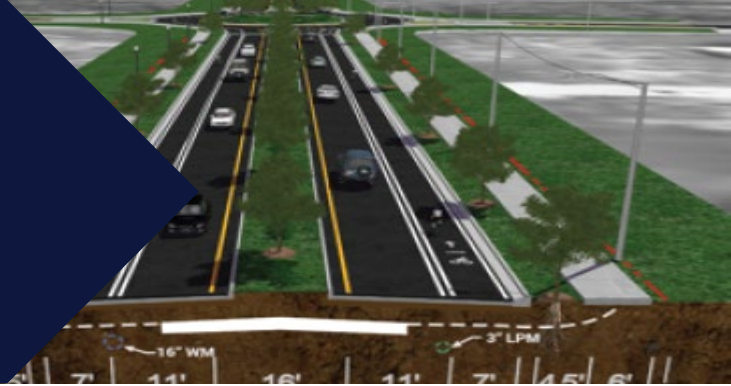


FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 Activities

FLORESTA DRIVE PHASE 3



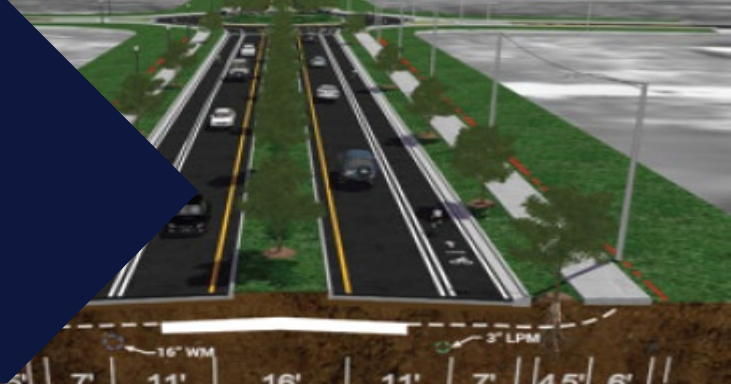
Floresta Drive Phase 3 Activities

FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 Activities

FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 – D-11 Canal Activities

Harbour View Stormwater Pond Activities

SIDEWALKS



Import Drive Phase 2: Completed
From Inca Terrace to Savage Boulevard



SIDEWALKS



Abingdon Sidewalk: Complete
From Import Drive to Savona Boulevard



SIDEWALKS



Brescia Sidewalk: Complete
From SW Gatlin Blvd. to SW Savage Blvd.



SIDEWALKS

Lakehurst Sidewalk: Under Construction
From SW Bayshore to SW Ivanhoe Drive



Other Sidewalk Project:

- Eyerly Avenue - FY 26
 - SW Bayshore Blvd to Airoso Blvd.

REPAVING



Project Progress:

- The Sales Tax resurfacing goal for FY 25/26 is 23.55 miles.
- Currently, 16.91 miles are complete in the neighborhoods of Sandpiper Bay (Mid), Northport Village (Mid), Rosser Reserve (East), Tulip Park/Crane Landing and Southbend Lakes.

Rosser Reserve (East)



TRAFFIC SIGNAL COORDINATION



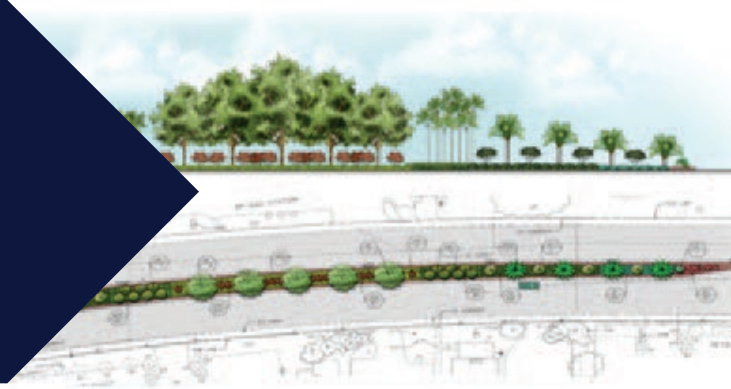
Crosstown Parkway

- Completed in May 2020 and was funded with savings from the Crosstown Parkway Extension project.

Port St. Lucie Blvd. (Gatlin Boulevard to Gowin Drive)

- Completed in November 2022 and was funded by bond proceeds to expedite the project.
- Staff continues to monitor and adjust, as necessary.

US 1 IMPROVEMENTS



- The Project included landscape, irrigation, and hardscape improvements within the median of US1 from the Martin County line to the northern City limits (just north of SE Huffman Road).
- The Crosstown Parkway Extension project funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection.
- Construction began in late March of 2023 and is now complete. The project included installing large and small plants and turf as well as irrigation in some areas and stamped color concrete.
- Project funded by Half-Cent Sales Tax and Mobility Fees.



SLC PRIMA VISTA BLVD. IMPROVEMENTS



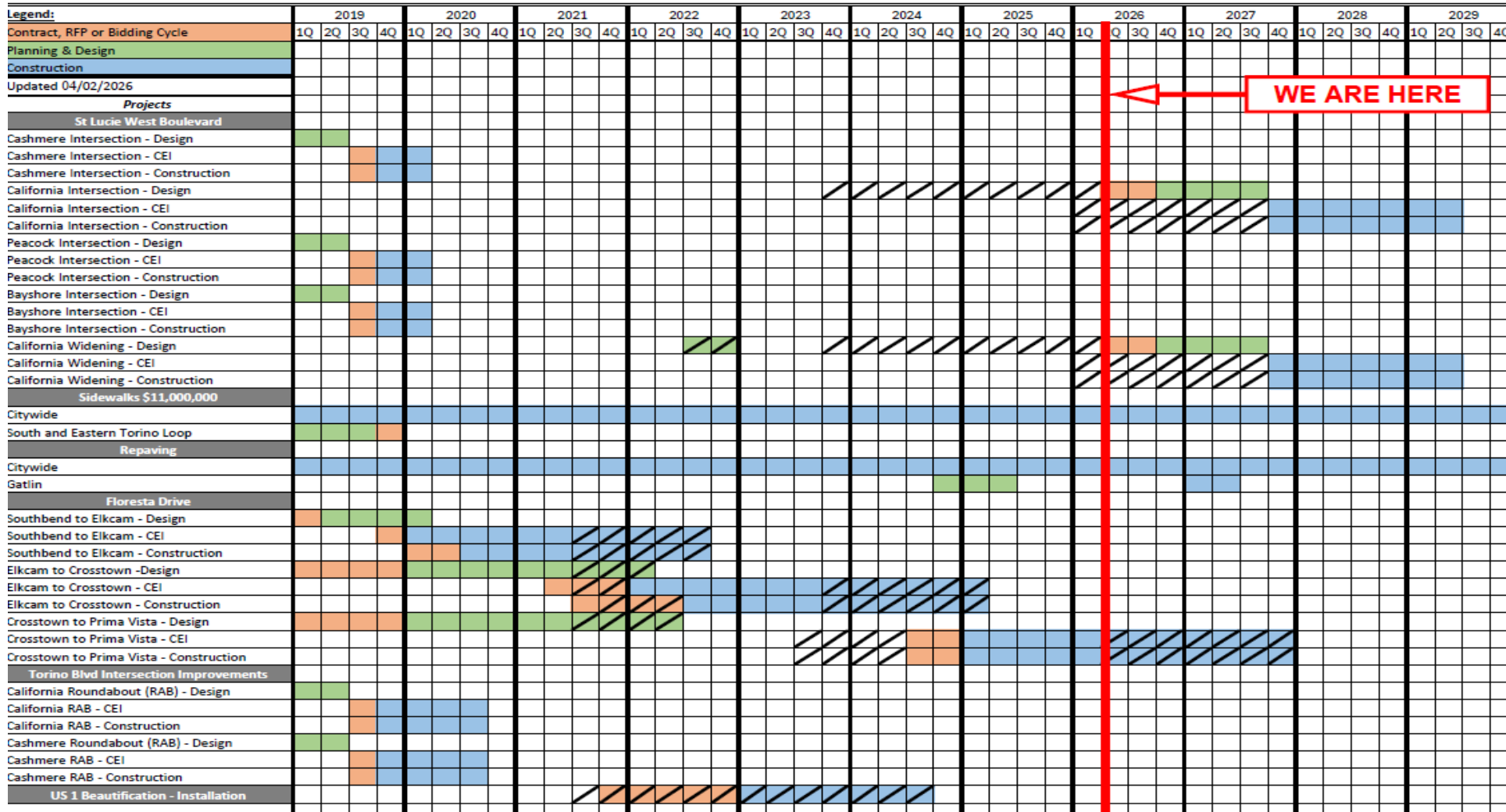
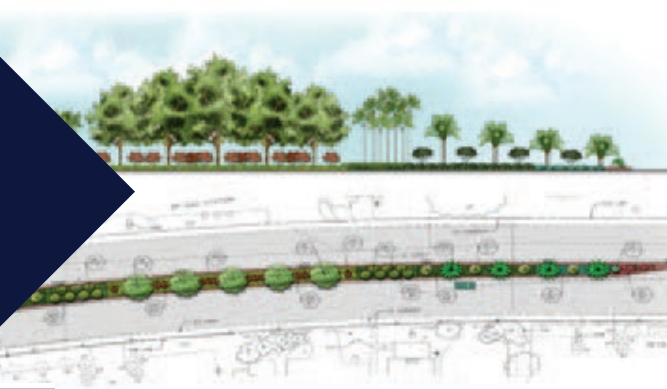
First Phase - Complete

Second Phase

- Access Management
- The City and County partnered and agreed to improvements on Prima Vista Blvd. from NE Estia Lane to NE Naranja Avenue through an interlocal agreement.
- Construction will be completed as part of the Floresta Drive Phase 3 Project.



IMPLEMENTATION SCHEDULE



Implementation Schedule is based upon calendar years and quarters.

BUDGET & EXPENDITURES



OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 25/26 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	REMAINING BUDGET
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	-	1,032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	625,498	5,589,667	6,215,165	4,784,835
REPAVING	27,500,000	27,500,000	1,132,432	11,826,237	12,958,669	14,541,331
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	10,582,792	64,291,817	74,874,609	25,125,391
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	0	3,554,867	3,554,867	145,133
MISCELLANEOUS	-	-	10,500	2,036,904	2,047,404	-2,047,404
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516,739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$12,351,222	\$90,368,280	\$102,719,502	\$63,297,237

MISCELLANEOUS EXPENSES



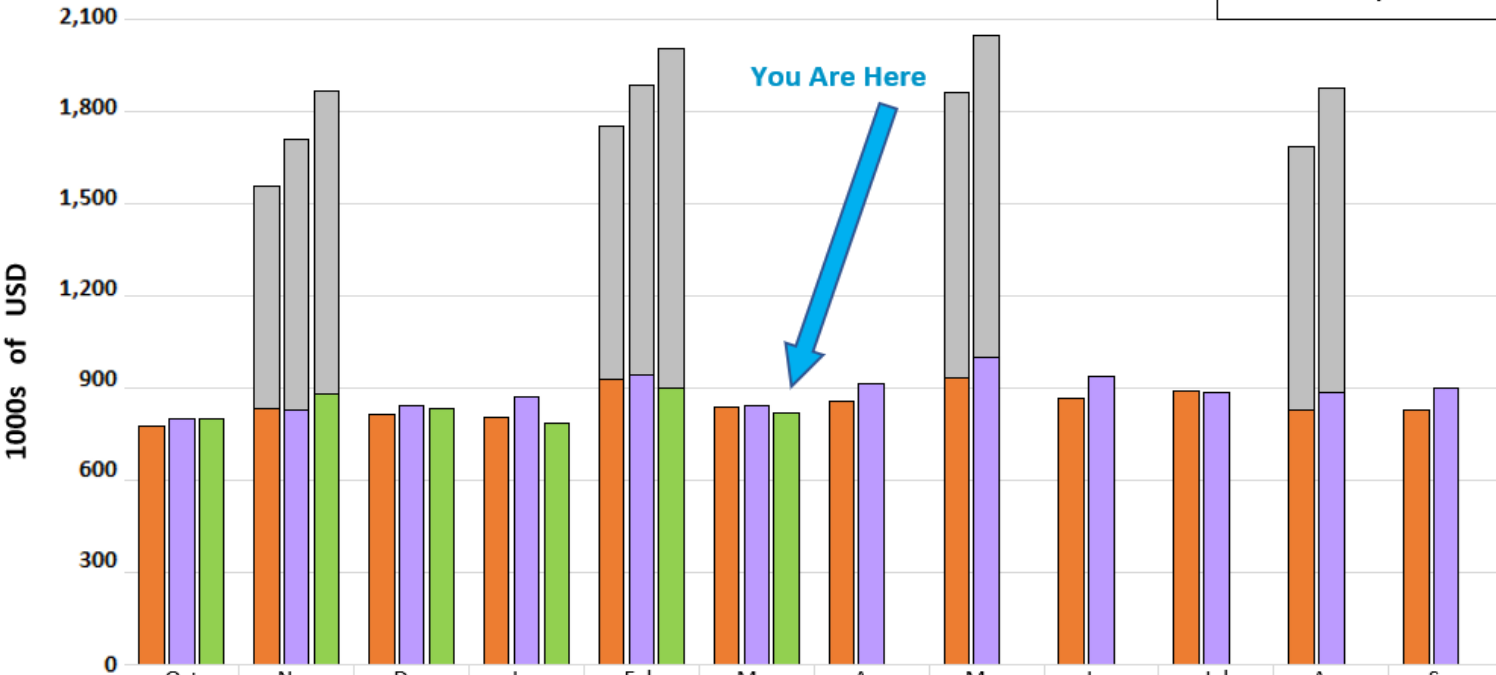
Description	Associated Project	\$
Signs/Bid etc.	All Projects	\$ 5,800.89
Permits/Legal/Professional/Traffic etc.	Torino Roundabouts	\$ 45,012.09
Property Appraisal & Property Purchase	SLW Intersections	\$ 477,720.29
Irrigation Repairs etc.	SLW Intersections	\$ 21,130.87
Striping / Professional Services	All Sidewalks	\$ 24,699.25
Property Fees/Appraisals/Professional Services etc.	Floresta PH 1	\$ 350,836.38
Property Purchases	Floresta PH 1	\$ 491,004.93
Property Fees/Appraisals/Professional Services etc.	Floresta PH 2	\$ 337,279.04
Property Purchases	Floresta PH 2	\$ 77,151.89
Property Fees/Appraisals/Professional Services etc.	Floresta PH 3	\$ 38,817.69
Property Purchases	Floresta PH 3	\$ 177,950.82
Total Miscellaneous Expenditures to Date		\$2,047,404.14

REVENUE SUMMARY



Monthly Half-Cents Sales Tax Revenue

MA = Monthly Allowance
QA = Quarterly Allowance



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
■ FY24-QA	773.8	1,558.5	814.7	804.9	1,749.8	838.0	858.5	1,863.3	865.8	890.5	1,687.4	826.0
■ FY25-QA	797.3	1,711.1	842.4	873.1	1,886.9	840.1	915.9	2,044.4	935.8	887.6	1,873.1	897.6
■ FY26-QA	797.7	1,866.3	831.0	784.0	2,004.1	820.0	-	-	-	-	-	-
■ FY24-MA	773.8	832.2	814.7	804.9	930.0	838.0	858.5	933.9	865.8	890.5	830.0	826.0
■ FY25-MA	797.3	830.4	842.4	873.1	942.4	840.1	915.9	1,001.0	935.8	887.6	887.5	897.6
■ FY26-MA	797.7	878.7	831.0	784.0	897.2	820.0	-	-	-	-	-	-

Feb 2026 (FY-26)

Monthly Revenue **\$ 897,192**
 14.44% Increase from Last Month
 -4.80% Decrease from Last Year

Quarterly Revenue **\$ 1,106,872**
 25.68% Increase from Last Quarter
 17.19% Increase from Last Year

Total Revenue **\$ 2,004,064**

FY-26 Year-to-Date Total **\$ 6,283,098**
 2.82% Increase from Last FY

Mar 2026 (FY-26)

Monthly Revenue **\$ 820,049**
 -8.60% Decrease from Last Month
 -2.39% Decrease from Last Year

FY-26 Year-to-Date Total **\$ 7,103,147**
 2.19% Increase from Last FY



HALF-CENT SALES TAX FY26 2ND QUARTER UPDATE

QUESTIONS OR COMMENTS?



BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS**.





Agenda Summary
2026-376

Agenda Date: 4/17/2026

Agenda Item No.: 6.c

Placement: Minutes

Action Requested: Discussion

Discuss the 2027 Meeting Schedule

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: Discuss options for the 2027 meeting schedule to include a review of the annual report at a regular meeting.

Presentation Information: N/A.

Staff Recommendation: Move that the Committee discuss the options to update the 2027 meeting schedule

Alternate Recommendations:

1. Move that the Committee amend the recommendation and approve the 2027 meeting schedule.
2. Move that the Committee not approve the minutes and provide staff direction.

Attachments: meeting schedule options for discussion.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.