

City of Port St. Lucie

121 SW Port St. Lucie Blvd.
Port St. Lucie, Florida 34984



Meeting Agenda

Friday, July 17, 2026

3:00 PM

City Hall, Room 366

Infrastructure Surtax Citizens Oversight Committee

Kenneth Kroll, Chair

Robert Christian, Vice Chair

Ernest Beaudoin, Chair Pro-Tem

Colleen Calvin, Member

James Ashburn, Member

Donna Hudson, Member

Tara Harper, Member

Michael Simpson, Alternate

Sibrena Stowe, Alternate

1. Call to Order

2. Roll Call

3. Determination of Quorum

4. Approval of Minutes

- 4.a** Approve the April 17, 2026 Infrastructure Sales Tax
Oversight Committee Meeting Minutes

[2026-681](#)

5. Public to be Heard

6. New Business

- 6.a** Approve the One Half-Cent Sales Tax FY26 Third Quarter
Update.

[2026-680](#)

7. Unfinished Business

8. Adjourn

Notice: No stenographic record by a certified court reporter will be made of the foregoing meeting. Accordingly, any person who may seek to appeal a decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at said meeting upon which any appeal is to be based.

Notice: In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in this proceeding should contact the City Clerk's office at (772) 871-5157 for assistance.

As a courtesy to the people recording the meeting, please put your cell phone on silent.



Agenda Summary

2026-681

Agenda Date: 7/17/2026

Agenda Item No.: 4.a

Placement: Minutes

Action Requested: Motion / Vote

Approve the April 17, 2026 Infrastructure Sales Tax Oversight Committee Meeting Minutes

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: April 17, 2026, meeting minutes.

Presentation Information: N/A.

Staff Recommendation: Move that the Committee approve the minutes from the April 17, 2026, ISTOC meeting.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and approve the meeting minutes.
2. Move that the Committee not approve the minutes and provide staff direction.

Attachments: April 17, 2026 minutes.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.

City of Port St. Lucie
Infrastructure Surtax Citizens
Oversight Committee

121 SW Port St. Lucie
Blvd.
Port St. Lucie, Florida
34984

Meeting Minutes - Draft

Kenneth Kroll, Chair
Robert Christian, Vice Chair
Ernest Beaudoin, Chair Pro-Tem
Colleen Calvin, Member
James Ashburn, Member
Donna Hudson, Member
Tara Harper, Member
Michael Simpson, Alternate
Sibrena Stowe, Alternate

Friday, April 17, 2026

3:00 PM

City Hall, Room 188

Updated Location

1. Call to Order

A Regular Meeting of the INFRASTRUCTURE SURTAX CITIZENS OVERSIGHT COMMITTEE of the City of Port St. Lucie was called to order by Chair Kroll on April 17, 2026, at 3:00 p.m., at Port St. Lucie City Hall, Room 188, 121 Port St. Lucie Boulevard, Port St. Lucie, Florida.

2. Roll Call

Members Present:

Ken Kroll, Chair
James Ashburn
Donna Hudson
Tara Harper
Michael Simpson, Alternate
Sibrena Stowe, Alternate

Members Not Present:

Robert Christian, Vice Chair
Ernest Beaudoin, Chair Pro Tem
Colleen Calvin

3. Determination of Quorum

The Chair determined that there was a quorum.

4. Approval of Minutes

- 4.a** Approve the January 16, 2026 Infrastructure Sales Tax Oversight Committee Meeting Minutes [2026-375](#)

Ms. Hudson moved to approve the minutes. Ms. Harper seconded the motion, which passed unanimously by voice vote.

5. Public to be Heard

There was nothing to be heard under this item.

6. New Business

- 6.a** Oath of Office [2026-379](#)

(Clerk's Note: This item was heard after Item 3.) The Deputy City Clerk administered the Oath of Office to alternates Michael Simpson and Sibrena Stowe and introductions were made.

- 6.b** Approve the One Half-Cent Sales Tax FY26 Second Quarter Update. [2026-374](#)

(Clerk's Note: A PowerPoint presentation was shown at this time.) Eric Sexauer, CIP & Sales Tax Project Group Manager, provided a brief update on road, sidewalk, repaving, traffic signal coordination, US 1 Coordination, and St. Lucie County Prima Vista Boulevard projects. He explained the implementation schedule to the Committee.

Colt Schwerdt, Public Works Director, informed the Committee that a traffic consultant would be evaluating Crosstown Parkway signalization during peak hours for improvement.

Lillian Boles-Rees, Project Manager, Sales Tax, explained the budget, expenditures and the miscellaneous expenses. Charlie Proulx, Deputy Finance Director, explained the revenue summary.

Mr. Ashburn moved to approve the Half-Cent Sales Tax FY25 3rd Quarter report. Mr. Simpson seconded the motion, which passed unanimously by voice vote.

- 6.c** Discuss the 2027 Meeting Schedule [2026-376](#)

Jasmin Padova, Executive Assistant, explained that they had run into an issue last year while trying to approve the annual report. She offered adjusting the Committee schedule to avoid that problem this year.

Chair Kroll stated that the Committee could keep the same meeting dates and schedule a Special Meeting to approve the Annual Report. The Committee discussed holding the Special meeting on December 11th at 3:00 p.m. The Committee emphasized the importance of showing the

sales tax project video to residents before the referendum.

Mr. Simpson moved to approve holding a Special Meeting on December 11, 2026. Ms. Stowe seconded the motion, which passed unanimously by voice vote.

7. Unfinished Business

There was nothing to be heard under this item.

8. Adjourn

There being no further business, the meeting was adjourned at 3:50 p.m.

Ken Kroll, Chair

Shanna Donleavy, Deputy City Clerk



Agenda Summary

2026-680

Agenda Date: 7/17/2026

Agenda Item No.: 6.a

Placement: New Business

Action Requested: Motion / Vote

Approve the One Half-Cent Sales Tax FY26 Third Quarter Update.

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: Staff to present the Half-Cent Sales Tax FY26 Third Quarter Update presentation.

Presentation Information: Public Works Department and Finance Department staff will review the presentation for the Committee.

Staff Recommendation: Move that the Committee hear the presentation.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and hear the presentation.
2. Move that the Committee provide staff direction.

Attachments: One Half-Cent Sales Tax FY 26 Third Quarter Update presentation.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.



HALF-CENT SALES TAX

FY26 3RD QUARTER UPDATE

CITIZEN OVERSIGHT COMMITTEE MEETING – JULY 17, 2026

THANK YOU **VOTERS!**



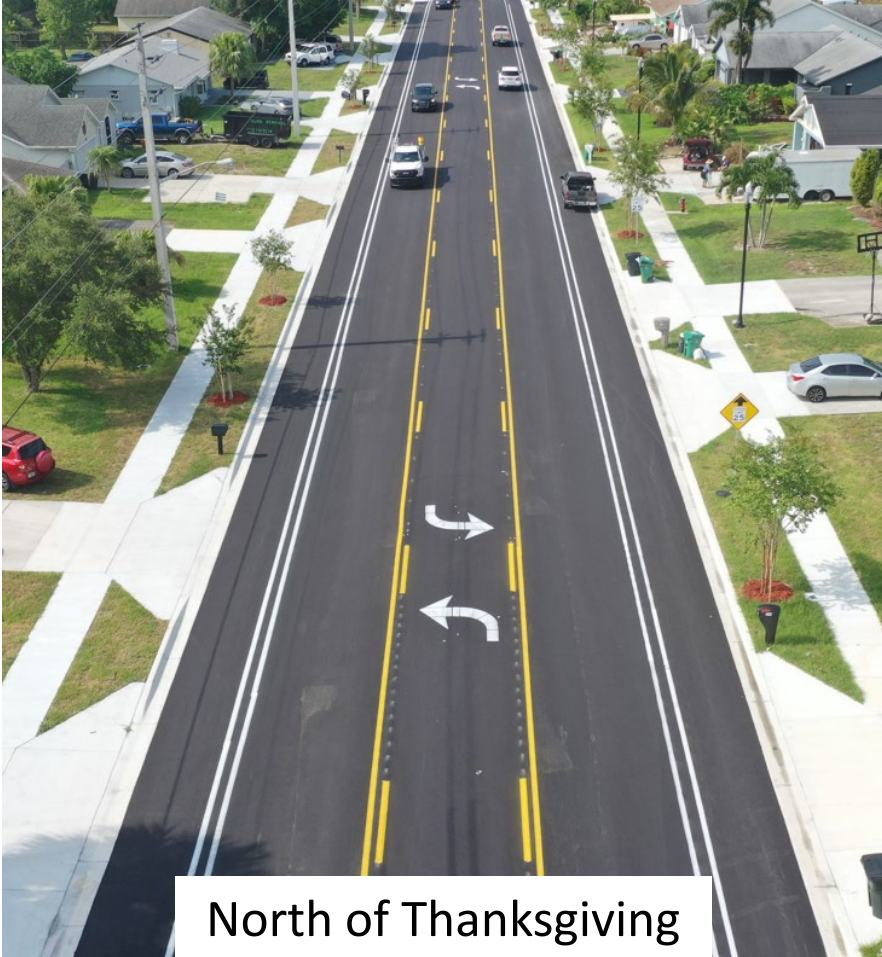
BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS.**



S.T.A.T. TEAM & OVERSIGHT COMMITTEE

- Sales Tax Action Team (S.T.A.T.) members meet every month to review projects and discuss progress.
- Project team members meet every 2 weeks or as needed aside from STAT meetings to discuss project-specific issues.
- Quarter Report and Sales Tax update is currently on a Council Agenda for presentation.

FLORESTA DRIVE PHASE 1 COMPLETE



North of Thanksgiving

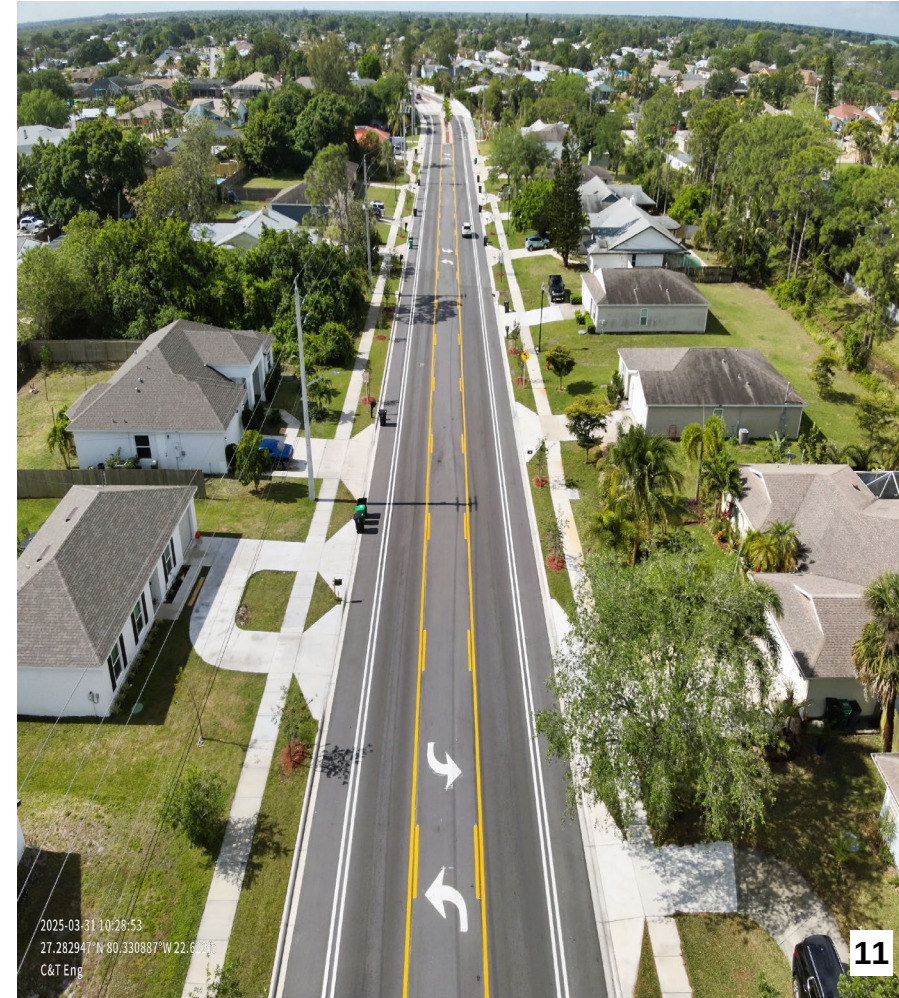


South of PSL Blvd

FLORESTA DRIVE PHASE 2 COMPLETE



Final Roadway Configuration
Elkcam Bridge through Polynesian Ave



FLORESTA DRIVE PHASE 2 COMPLETE



Roundabout at Polynesian



Thornhill Stormwater Pond and Roadway

FLORESTA DRIVE PHASE 2 COMPLETE



Roundabout south of Crosstown



Oval-about at Floresta Elementary

FLORESTA DRIVE PHASE 3

- Construction of Phase 3 is underway. Prior to the start of construction activities, a Public Meeting was held on March 10, 2025. Community Outreach for the project is ongoing. Activities continue to move forward with drainage, utility and roadway work on Floresta Drive. Work is nearing completion on the D-11 Canal.
- Based upon revised revenue projections and construction cost estimates, it is currently estimated that all approved Sales Tax funded projects will be completed. This is subject to change as construction costs continue to rise.



FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 Activities

FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 Activities

FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 Activities

FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 – D-11 Canal Activities



Harbour View Stormwater Pond Activities

SIDEWALKS



Import Drive Phase 2: Completed
From Inca Terrace to Savage Boulevard



SIDEWALKS



Abingdon Sidewalk: Complete
From Import Drive to Savona Boulevard



SIDEWALKS



Brescia Sidewalk: Complete
From SW Gatlin Blvd. to SW Savage Blvd.



SIDEWALKS

Lakehurst Sidewalk: Under Construction
From SW Bayshore to SW Ivanhoe Drive



Other Sidewalk Project:

- Eyerly Avenue - FY 26
 - SW Bayshore Blvd to Airoso Blvd.

REPAVING



Project Progress:

- The Sales Tax resurfacing goal for FY 25/26 is 23.55 miles.
- Currently, 23.55 miles are complete in the neighborhoods of Sandpiper Bay (Mid), Northport Village (Mid), Rosser Reserve (East), Tulip Park/Crane Landing and Southbend Lakes.

Rosser Reserve (East)



TRAFFIC SIGNAL COORDINATION



Crosstown Parkway

- Completed in May 2020 and was funded with savings from the Crosstown Parkway Extension project.

Port St. Lucie Blvd. (Gatlin Boulevard to Gowin Drive)

- Completed in November 2022 and was funded by bond proceeds to expedite the project.
- Staff continues to monitor and adjust, as necessary.

US 1 IMPROVEMENTS

- The Project included landscape, irrigation, and hardscape improvements within the median of US1 from the Martin County line to the northern City limits (just north of SE Huffman Road).
- The Crosstown Parkway Extension project funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection.
- Construction began in late March of 2023 and is now complete. The project included installing large and small plants and turf as well as irrigation in some areas and stamped color concrete.
- Project funded by Half-Cent Sales Tax and Mobility Fees.



SLC PRIMA VISTA BLVD. IMPROVEMENTS



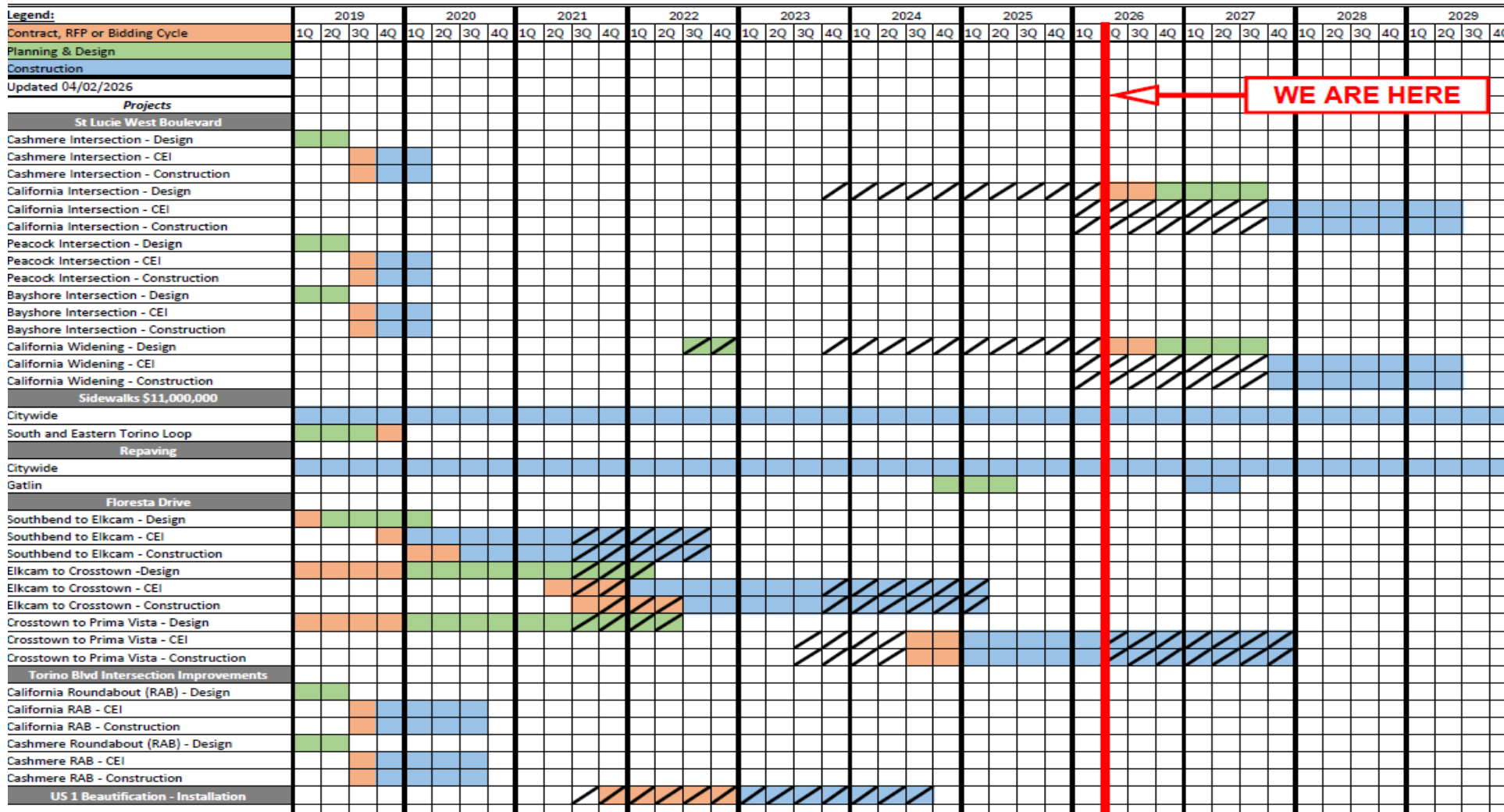
First Phase - Complete

Second Phase

- Access Management
- The City and County partnered and agreed to improvements on Prima Vista Blvd. from NE Estia Lane to NE Naranja Avenue through an interlocal agreement.
- Construction will be completed as part of the Floresta Drive Phase 3 Project.



IMPLEMENTATION SCHEDULE



WE ARE HERE

Implementation Schedule
is based upon calendar
years and quarters.

BUDGET & EXPENDITURES

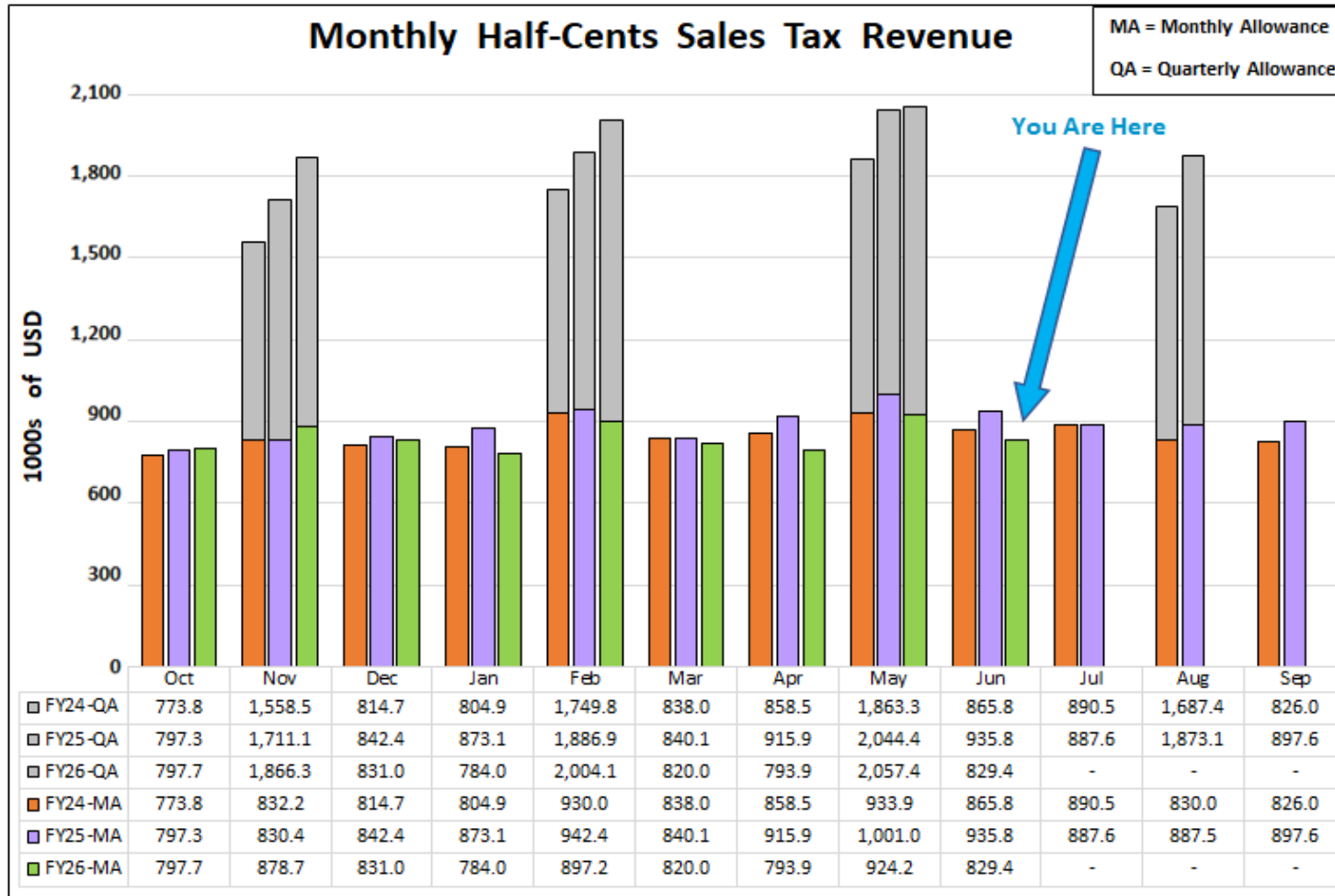
OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 25/26 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	REMAINING BUDGET
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	-	1,032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	1,087,374	5,589,667	6,677,041	4,322,959
REPAVING	27,500,000	27,500,000	3,218,486	11,826,237	15,044,723	12,455,277
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	19,834,552	64,291,817	84,126,369	15,873,631
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	0	3,554,867	3,554,867	145,133
MISCELLANEOUS	-	-	31,940	2,036,904	2,069,844	-2,069,844
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516,739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$24,173,352	\$90,368,280	114,541,632	51,475,107

MISCELLANEOUS EXPENSES



Description	Associated Project	\$
Signs/Bid etc.	All Projects	\$ 5,800.89
Permits/Legal/Professional/Traffic etc.	Torino Roundabouts	\$ 45,012.09
Property Appraisal & Property Purchase	SLW Intersections	\$ 477,720.29
Irrigation Repairs etc.	SLW Intersections	\$ 21,130.87
Striping / Professional Services	All Sidewalks	\$ 24,699.25
Property Fees/Appraisals/Professional Services etc.	Floresta PH 1	\$ 350,836.38
Property Purchases	Floresta PH 1	\$ 491,004.93
Property Fees/Appraisals/Professional Services etc.	Floresta PH 2	\$ 337,279.04
Property Purchases	Floresta PH 2	\$ 77,151.89
Property Fees/Appraisals/Professional Services etc.	Floresta PH 3	\$ 61,257.26
Property Purchases	Floresta PH 3	\$ 177,950.82
Total Miscellaneous Expenditures to Date		\$2,069,843.71

REVENUE SUMMARY



May 2026 (FY-26)	
Monthly Revenue	\$ 924,162
16.41%	Increase from Last Month
-7.68%	Decrease from Last Year
Quarterly Revenue	\$ 1,133,204
2.38%	Increase from Last Quarter
8.60%	Increase from Last Year
Total Revenue	\$ 2,057,366
FY-26 Year-to-Date Total	\$ 9,954,403
0.43%	Increase from Last FY
Jun 2026 (FY-26)	
Monthly Revenue	\$ 829,395
-10.25%	Decrease from Last Month
-11.37%	Decrease from Last Year
FY-26 Year-to-Date Total	\$ 10,783,798
-0.58%	Decrease from Last FY



HALF-CENT SALES TAX FY26 2ND QUARTER UPDATE

QUESTIONS OR COMMENTS?



BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS**.

