

SOLID WASTE 2026 TAX ROLL



PROPOSED INCREASE

2025 Solid Waste Rate	\$ 467.33
Proposed 2026 Increase	\$ 14.83
Proposed 2026 Solid Waste Rate	\$ 482.16

- Proposed increase is due to a contractual obligations.
- One-time credit of \$364 or \$64 for eligible property owners.

SOLID WASTE RATE SUMMARY

2022 Roll	2023 Roll	2024 Roll	2025 Roll	2026 Roll (proposed)
FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
\$416.21	\$432.67	\$446.44	\$467.33	\$482.16

- 2026 Solid Waste Tax Roll billing is for the time-period of 10/1/26 – 9/30/27.
- There will be a total of 96,796 parcels on the 2026 Solid Waste Roll.

SOLID WASTE ESTIMATED FUTURE RATES

Assessment Breakdown				
	Proposed Rate Plan	FY 26/27	FY 27/28	FY 28/29
Recommended 4% CPI per year	Annual Fee Increase	\$ 14.83	\$ 15.45	\$ 16.09
	Single-Family Residential Solid Waste Fee per year	\$ 482.16	\$ 497.61	\$ 513.70

- Rate plan prepared using the cap of 4% CPI increase per year per the FCC contract.
- Actual CPI increase from 3/2025 to 3/2026 was 4.7%



Thank you!