

**FY 2026 PROPOSED
FEDERAL
APPROPRIATIONS**

April 21, 2025



FY 25 SUBMITTED FEDERAL APPROPRIATIONS

- Real-Time Information Crime Center: \$600,000
- Westport Wastewater Treatment Facility: \$3,000,000

FY 26 SUBMITTED FEDERAL APPROPRIATIONS (PRIORITIZED)

- 1. Transportation –NW East Torino Parkway from W Midway Rd. to NW Cashmere Blvd. Design - \$2 million**
Widening this north to south corridor will make an improvement to the traffic congestion and capacity currently observed, as well as increase pedestrian safety and multimodal accessibility.
- 2. CDBG – Veterans Memorial Parkway Shared Pathway/Pedestrian Improvements - \$2 million**
- 3. Public Safety - Police Mobile Command Post (MCP) - \$1 million**
The goal of this request is to acquire a fully equipped Police Mobile Command Post (bus-sized) to enhance operational efficiency, provide real-time coordination, and improve our ability to respond quickly and effectively in critical situations.
- 4. Water – Veteran’s Memorial Stormwater Quality Retrofit - \$2 million**



DISCUSSION/QUESTIONS?

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