



HALF-CENT SALES TAX FY21 2ND QUARTER UPDATE

SPECIAL CITY COUNCIL MEETING – MAY 17, 2021

THANK YOU VOTERS!

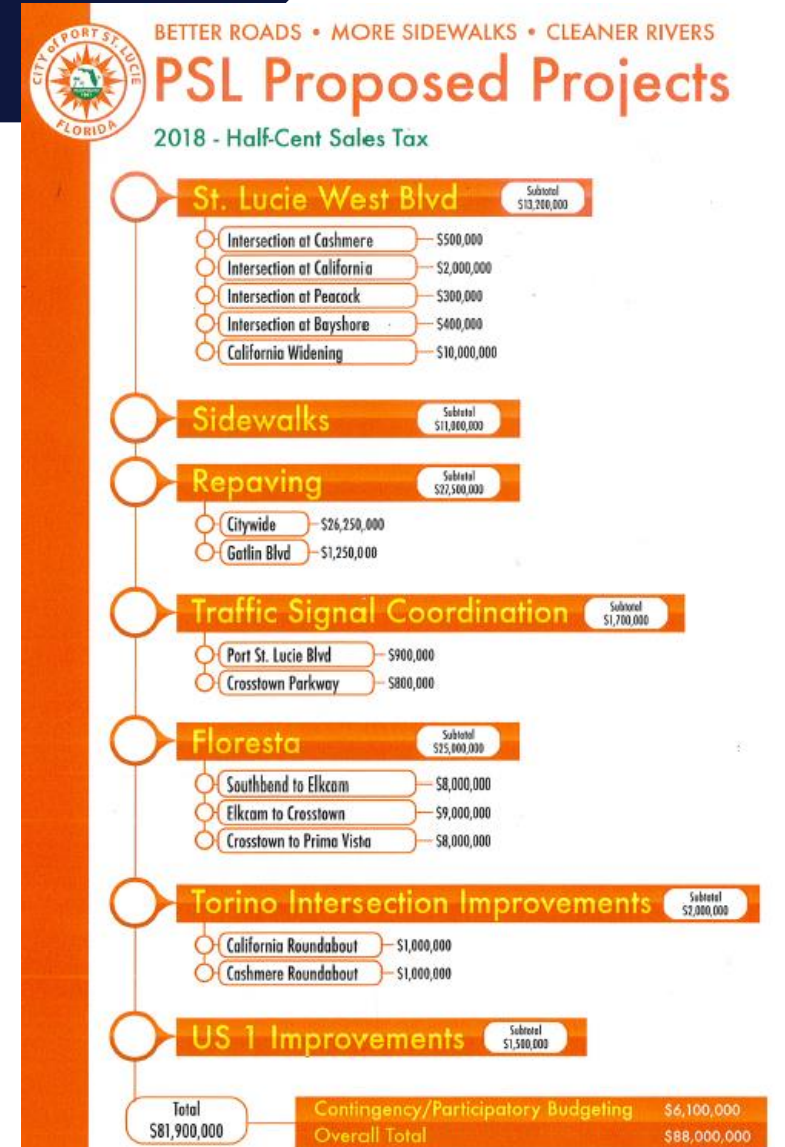


BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS**.



S.T.A.T. TEAM & OVERSIGHT COMMITTEE

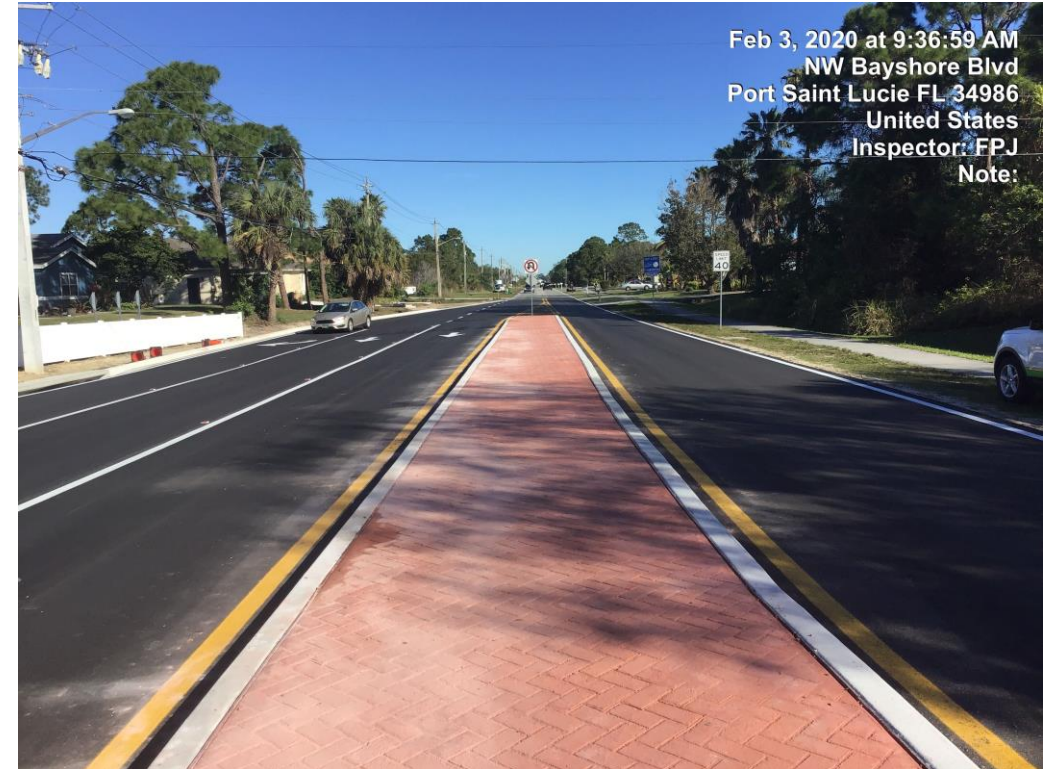
- Sales Tax Action Team (S.T.A.T.) members meet every 2 weeks to review projects and discuss progress
- Project team members meet every 2 weeks aside from STAT meetings to discuss project-specific issues.
- FY21 2nd Quarterly Report was presented to and accepted by the Council-appointed Sales Tax Citizen Oversight Committee (COC) on April 23, 2021.



ST. LUCIE WEST BOULEVARD



Project is complete!



TORINO BOULEVARD INTERSECTION IMPROVEMENTS



California Boulevard Roundabout

- Project is complete. Closeout was completed in February.



TORINO BOULEVARD INTERSECTION IMPROVEMENTS

Cashmere Boulevard Roundabout



- Project is complete. Closeout was completed in February.

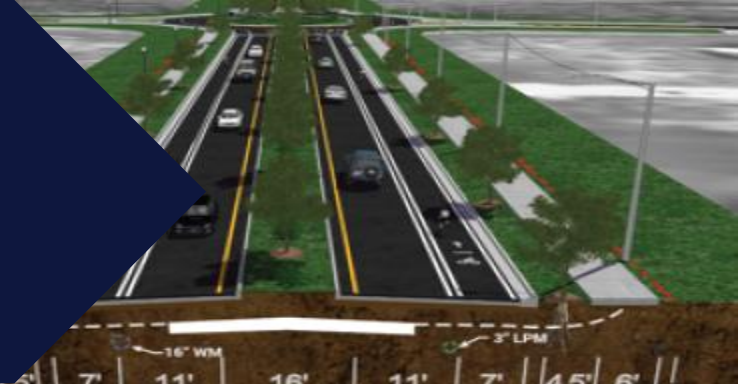


FLORESTA DRIVE PHASE 1



- Construction of Phase 1, Southbend Blvd. to the Elkcarn Waterway, began on September 14, 2020.
- Groundbreaking ceremony was also held on September 14, 2020.
- Lane shifts, diversion, and temporary closures are ongoing. Speed limit has been reduced to 25 mph through construction zone.
- Including inclement weather and additional work, current estimate of completion is October 2021.

FLORESTA DRIVE PHASE 1



Construction Pictures



FLORESTA DRIVE PHASE 1



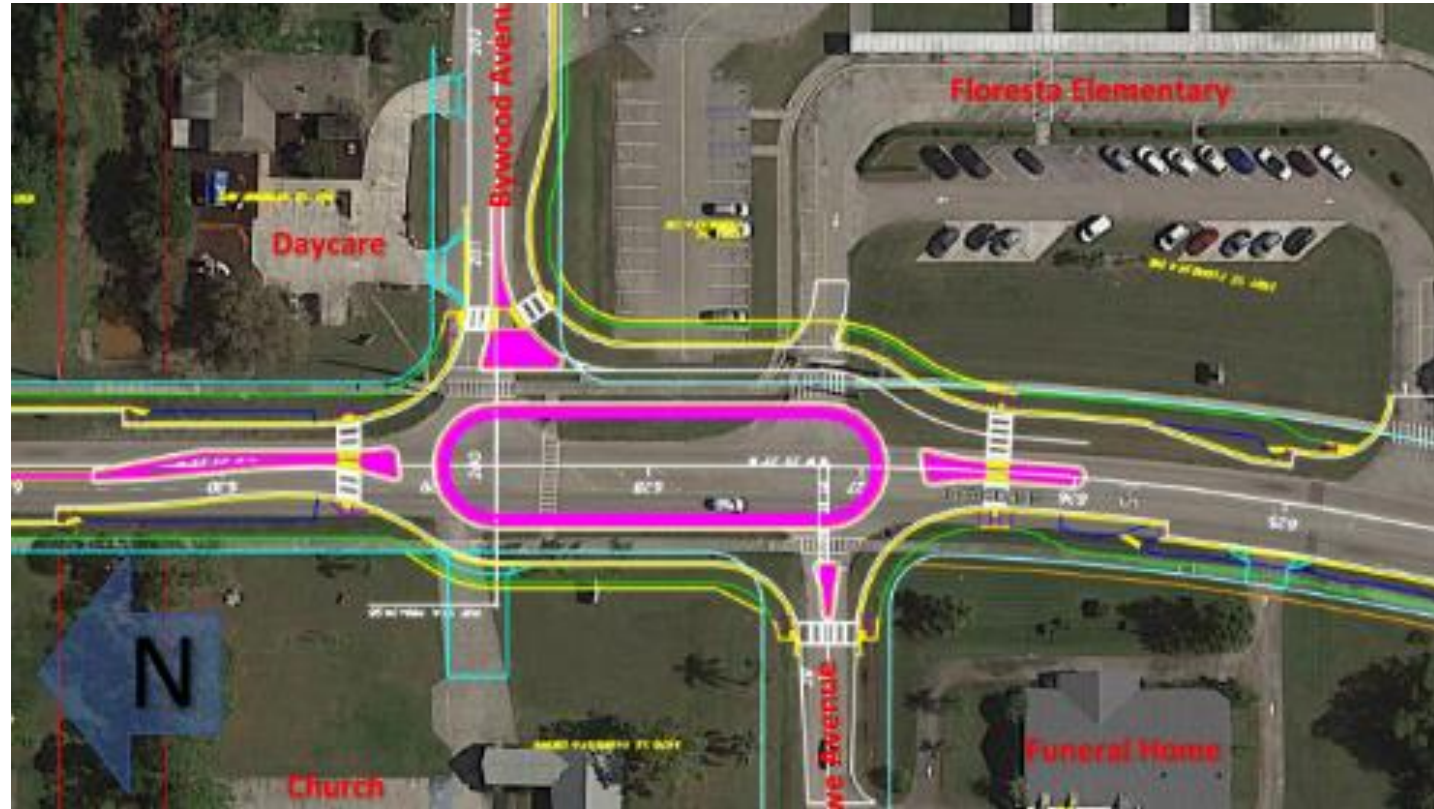
Construction Pictures



FLORESTA DRIVE PHASES 2 & 3



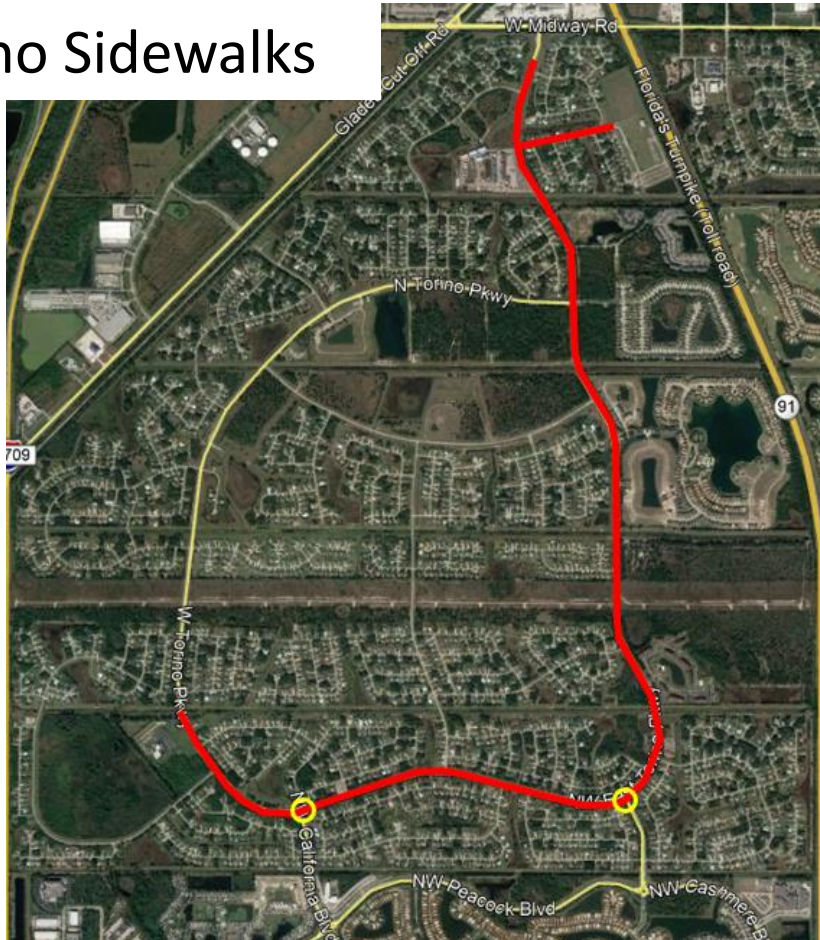
- Design of Phases 2 and 3, Elccam Waterway to Prima Vista Blvd., including Prima Vista intersection will be complete by May 11.
- Expected to begin construction of Phases 2 and 3 in September 2021, pending funding.
- Future LFA will be executed to allow the County to fund their portion of construction also.
- Staff has held meetings with residents around the pond sites in phases 2 & 3 (Thornhill & Harborview).



SIDEWALKS



Torino Sidewalks



Project Progress:

- Torino Eastern Loop: Viscaya Falls to North Dellwood; California to Cashmere; and Dellwood to Winterlakes Park - Construction was completed in March 2021.
- NW Torino Boulevard: California Boulevard to Topaz Way – Construction was completed in December.
- NW Selvitz Road: Peachtree Boulevard to Milner Drive - Construction is complete

REPAVING FY21



Completed Projects

➤ 5.74 miles of the 8.88 miles of roadways planned to be repaved in FY 20/21 have been completed (2.18 miles completed in 2nd quarter). The summary of neighborhoods and roadways completed with Sales Tax funds is as follows:

- **Paar Estates/Crane Landing (October/1st Quarter)**
 - SW Darwin Boulevard
 - SW Paar Drive to SW Jeanne Avenue
- **Hidden Oaks (December/1st Quarter)**
 - SW Harrison Avenue
 - SW Tampico Street
 - SW Jaguar Avenue
 - SW Kasin Terrace
 - SW Lance Avenue
 - SW Justison Avenue
 - SW Abner Lane
 - SW Madrid Road
 - SW Indigo Lane
 - SW Sala Street
 - SW Ivory Road
 - SW Bird Avenue
 - SW Altar Street to SW Ivory Road
 - Canal to SW Lance Avenue
 - SW Alara Street to SW Abner Road
 - SW Harrison Avenue to SW Tampico Street
 - SW Indigo Lane to SW Abner Lane
 - SW Indigo Lane to SW Ivory Road
 - SW Jaguar Avenue to SW Lance Avenue
 - SW Savage Boulevard to SW Jaguar Avenue
 - SW Jaguar Avenue to SW Justinson Avenue
 - SW Justinson Avenue to SW Lance Avenue
 - SW Harrison Avenue to SW Justinson Avenue
 - SW Aaron Lane to SW Import Drive

SW Lance Avenue



REPAVING CONTINUED



Completed Projects Continued

- Rosser Reserve (January/2nd Quarter)

SW Delos Avenue
SW Alice Street
SW Crater Avenue
SW Chari Avenue
SW Bamberg Street
SW Batavia Street
SW Daniff Street
SW Aler Street
SW Rardin Street
SW Darien Street
SW Endicott Street

SW Rosser Boulevard to SW Endicott Street
SW Delos Avenue to SW Paar Drive
SW Bamberg Street to SW Rardin Street
SW Batavia Street to SW Daniff Street
SW Delos Avenue to Paar Drive
SW Chari Avenue to SW Delos Avenue
SW Chari Avenue to SW Delos Avenue
SW Chari Avenue to SW Crater Avenue
SW Delos Avenue to SW Paar Drive
SW Delos Avenue to SW Paar Drive
SW Delos Avenue to SW Paar Drive

SW Chari Avenue



TRAFFIC SIGNAL COORDINATION



Crosstown Parkway

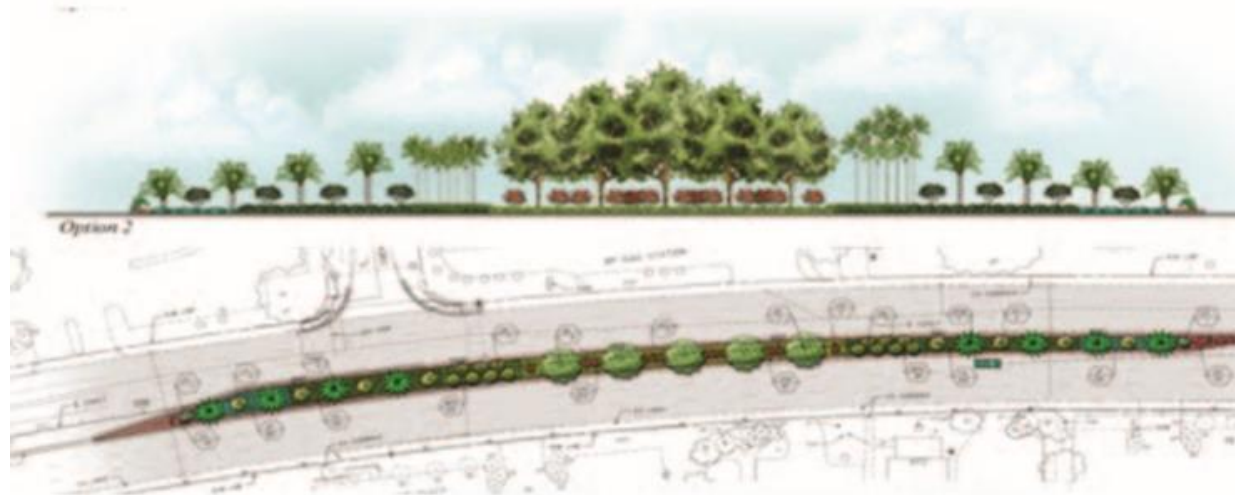
- Funded by savings from the Crosstown Parkway Extension project
- Anticipated savings to Sales Tax Budget, \$800,000, can be allocated to participatory/contingency balance to assist with other project costs
- Installation & Implementation was completed in May 2020.

Port St. Lucie Blvd.

- Currently scheduled for installation in 2028
- Council is recommending including this with bond issuance, which would remove project from Sales Tax program.
- Anticipated savings to Sales Tax Budget, \$900,000, can be allocated to participatory/contingency balance to assist with other project costs

US 1 IMPROVEMENTS

- Funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection Improvements as part of the Crosstown Parkway Extension project
- US 1 Landscaping and Irrigation Improvements are scheduled for installation after April 2022 following FDOT's Resurfacing, Restoration, and Rehabilitation (RRR) project. Attempted to coordinate with FDOT to install landscaping concurrently with RRR project, but timeframes did not align.



SLC PRIMA VISTA BLVD. IMPROVEMENTS



First Phase - Complete

Second Phase

- Access Management
- Project is not yet programmed into the County's three-year schedule (thru FY 23).
- Improvements to Prima Vista/Floresta intersection envelope will be included in Floresta Phase 3.



BUDGET & EXPENDITURES

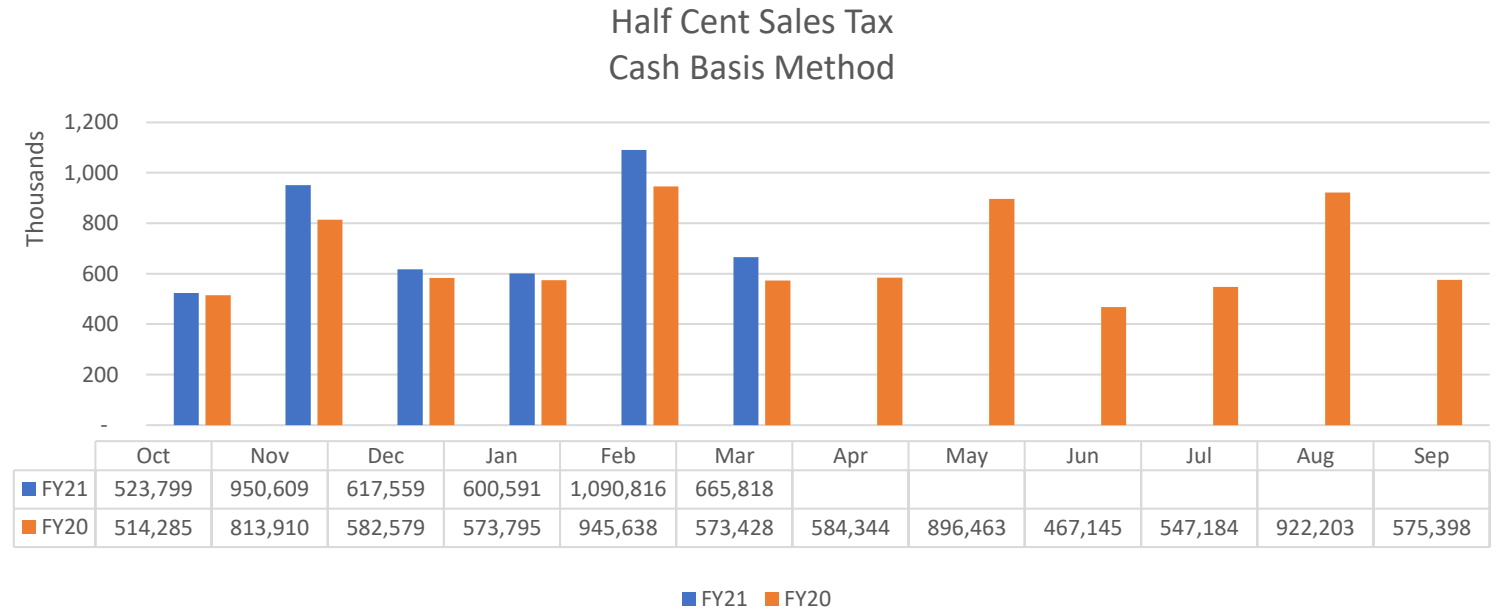


OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	INVOICES TO DATE FY 20/21 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	ADVERTISED BUDGET REMAINING
ST LUCIE WEST BOULEVARD	13,200,000	-	1,007,559	1,007,559	12,192,441
SIDEWALKS	11,000,000	555,336	1,258,139	1,813,475	9,186,525
REPAVING	27,500,000	560,049	986,355	1,546,404	25,953,596
TRAFFIC SIGNAL COORDINATION	900,000	-	-	-	900,000
FLORESTA DRIVE	25,000,000	2,687,572	1,766,374	4,453,946	20,546,054
TORINO INTERSECTION IMPROVEMENTS	2,000,000	91,114	1,945,639	2,036,753	(36,753)
US 1 IMPROVEMENTS	1,500,000	-	-	-	1,500,000
MISCELLANEOUS	-	91,233	830,195	921,428	(921,428)
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	1,107,461
CONTINGENCY/ PARTICIPATORY BUDGETING	5,794,251	-	-	-	5,794,251
TOTAL EXPENDITURES	\$ 88,001,712	\$ 3,985,304	\$ 7,794,261	\$ 11,779,565	\$ 76,222,147

REVENUE SUMMARY

Fiscal Years 20 & 21 Cash Accrual Summary

Month	Cash FY21	Cash FY20
Oct	523,799	514,285
Nov	950,609	813,910
Dec	617,559	582,579
Jan	600,591	573,795
Feb	1,090,816	945,638
Mar	665,818	573,428
Apr		584,344
May		896,463
Jun		467,145
Jul		547,184
Aug		922,203
Sep		575,398
TOTAL	4,449,193	7,996,371
Budget	7,921,469	7,653,300





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QUESTIONS OR COMMENTS?



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