

ORDINANCE 25-50

AN ORDINANCE OF THE CITY OF PORT ST. LUCIE, FLORIDA, ADOPTING THE BUDGET AND MAKING AN APPROPRIATION FOR THE FISCAL YEAR OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026; PROVIDING AN EFFECTIVE DATE.

**THE CITY OF PORT ST. LUCIE HEREBY ORDAINS:**

Section 1. There is hereby adopted the budget of Port St. Lucie, Florida, as reflected in Attachment “A” which is attached hereto and made a part hereof.

Section 2. There is hereby appropriated for the funds of the City of Port St. Lucie, Florida, the sum of \$869,811,393 as the appropriation for the fiscal year October 1, 2025, to September 30, 2026.

Section 3. Any and all expenditures/expenses incurred, and disbursements made on behalf of the City during the period aforesaid, shall not exceed the maximum sums set forth therein for each of the City’s funds without the approval of City Council at a duly convened meeting. The City Manager shall have the authority to make transfers between departmental budgets, but this authority does not extend to transfer between funds; provided, however, that except in the case of an emergency, a fund budget may not be exceeded without prior approval of the City Council at a duly convened meeting.

Section 4. Effective Date. This Ordinance shall become effective October 1, 2025.

**PASSED AND ADOPTED** by the City Council of the City of Port St. Lucie, Florida, this 22<sup>nd</sup> day of September 2025.

ATTEST:

  
Sally Walsh, City Clerk



CITY COUNCIL  
CITY OF PORT ST. LUCIE

By:   
Shannon M. Martin, Mayor

APPROVED AS TO FORM:

By:   
Richard Berrios, City Attorney

**CITY OF PORT ST. LUCIE**  
**BUDGET SUMMARY FOR ALL FUNDS**  
**PROPOSED BUDGET FY 2025-26**  
**ATTACHMENT 'A'**

	<b>2025-26 PROPOSED BUDGET</b>
General Fund - #001	212,526,705
Road & Bridge Fund - #104	27,087,864
Mobility Fee Fund #105	11,427,293
Solid Waste Operating Fund #106	3,135,484
Governmental Finance Fund - #108	2,573,096
Police Impact Fee Fund -109	2,601,804
Building Department Fund - #110	16,021,073
Street Lighting Fund - #111	511,655
N.P.D.E.S. Fund - #112	337,347
S.W. Annexation Collection Fund #115	7,354,982
Neighborhood Stabilization Fund - #116	940,809
C.D.B.G. Fund - #118	1,764,065
S.H.I.P. Fund - #119	2,217,690
River Point SAD Fund - #151	497,000
River Point SAD Fund #154	1,100,000
City Center SAD Fund #156	2,375,461
Cominbed Lowry/Peacock SAD Fund #158	405,000
Municipal Complex Project Impact Fee Fund #159	8,923,000
CRA Fund - #175	6,774,287
CRA Fund - #178 Southern Grove	5,043,582
General Obligation Debt Fund #214	8,332,367
General CIP Fund #301	100,140,709
Road & Bridge CIP Fund #304	83,193,799
Parks Impact Fee CIP Fund #305	4,374,039
Half-Cent Sales Tax CIP Fund - #310	14,678,832
Stormwater Utility Fund - #401	43,203,513
Saints Golf Course Fund -#421	3,081,820
Utility Operating Fund - #431	135,132,541
Utility Fund - Renewal/Replacement Fund - #438	19,110,084
Utility CIP Fund - Connection Fees - #439	17,668,373
Utility Contingency Fund - #440	1,030,973
Water & Sewer Capital Facility Fund - #441	20,306,618
Utility CIP Fund - #448	19,380,000
Medical Insurance Fund - #605	39,527,755
Conservation Trust Fund - #608	222,470
OPEB Trust Fund - #609	4,117,417
Solid Waste Non - Ad Valorem Assessment Fund - 620	42,691,886
<b>Totals</b>	<b>869,811,393</b>

**AFFIDAVIT OF PUBLICATION**

Calleigh Nazario  
Finance Dept  
City Of Port St Lucie  
121 SW Port St Lucie BLVD # A  
Port St Lucie FL 34984-5042

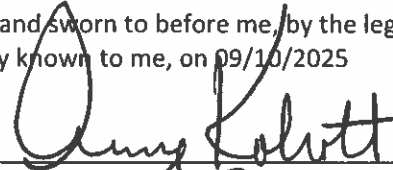
STATE OF WISCONSIN, COUNTY OF BROWN

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09/10/2025

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Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 09/10/2025

  
\_\_\_\_\_  
Legal Clerk

  
\_\_\_\_\_  
Notary, State of WI, County of Brown

3.7.27

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**NOTICE**

Public Hearings will be conducted before the City Council of the City of Port St. Lucie at a meeting beginning at 5:30 p.m. or as closely thereafter as business permits on September 22, 2025, at Port St. Lucie City Hall, 121 SW Port St. Lucie Boulevard, Port St. Lucie, Florida for the following:

**ORDINANCE 25-49**  
AN ORDINANCE OF THE CITY OF PORT ST. LUCIE, FLORIDA, ADOPTING THE AD VALOREM MILLAGE RATE FOR THE FISCAL YEAR OCTOBER 1, 2025, TO SEPTEMBER 30, 2026; PROVIDING AN EFFECTIVE DATE.

**ORDINANCE 25-50**  
AN ORDINANCE OF THE CITY OF PORT ST. LUCIE, FLORIDA, ADOPTING THE BUDGET AND MAKING AN APPROPRIATION FOR THE FISCAL YEAR OCTOBER 1, 2025, TO SEPTEMBER 30, 2026; PROVIDING AN EFFECTIVE DATE.

Any interested person may attend the Public Hearing and be heard on any respective ordinance. The proposed ordinances may be inspected by going to the City's website at <https://www.cityofpsl.com/Government/Your-City-Government/Departments/City-Clerk/Agendas-Meetings> or by visiting the City Clerk's Office on Wednesday, Thursday, Friday, or Monday before Council Meetings. On Meeting days, a copy of backup material is available in the reception area of City Hall for public preview.  
Sally Walsh, City Clerk  
Publish: September 10, 2025  
TCN11594102

