



# STILL NEEDS TO BE APPROVED BY

CITY OF PORT ST. LUCIE  
 IMPLEMENTATION OF THE AMERICAN RESCUE PLAN: CORONAVIRUS STAT  
 PROJECT LIST: UPDATED April 26, 2023

## TOTAL ALLOCATION TO THE CITY OF PORT ST LUCIE

<b>Support Public Health Expenditures</b>	<b>ELIGIBLE CATEGORY</b>
	COVID Vaccine Points of Distribution
	Continuity of Operations/Continuity of Government Plan
	Virtual Emergency Operations - Planning Guide
	<b>Total Recommended Public Health Allocation</b>

<b>Address Negative Economic Impacts</b>	<b>ELIGIBLE CATEGORY</b>
	Mortgage Assistance
	Down Payment Assistance
	<b>Total Recommended Allocation to Address Negative Economic Effects</b>

<b>Revenue Replacement</b>	<b>ELIGIBLE CATEGORY</b>
	COVID Vaccine Points of Distribution
	Torino Regional Park Water, Stormwater, Sewer & Fiber Lines
	The Port - Pioneer Park Botanical Gardens Fiber & Wi-Fi
	Event Center Wi-Fi (2 access points)
	Fiber Optic Line Extension and Wi-Fi Hotspots in City Parks
	Paseo - Mike
	Canal Park
	McCarty Ranch Fiber, Conduit, & Pool Box - John
	Fiber Rehabilitation
	Fiber Infrastructure Project Management
	Fiber Infrastructure Mapping
	D-11 Canal Improvements
	Entrada Northport 12-in Force Main
	McCarty Ranch Water Lines to camping areas
	Saints Water Quality Improvement/Drainage project

**Total Recommended Allocation Revenue Replacement**

**Investments in  
Water, Sewer,  
and Broadband  
Infrastructure**

<b>ELIGIBLE CATEGORY</b>
Phase IV of Tom Mackie Boulevard (Jobs Corridor) Water, Sewer and Stormwater Infrastructure
Southern Grove/ I-95 - Paar water main (water service to job corridor)
Rehab / Replace Wastewater Lift Station SP-015
Fiber Infrastructure to Water Treatment Facilities (Lightspeed)
Resilient Florida Watershed A & B Grant Match
SWAG Whitmore Grant Match
Contingency Funds
<b>Total Recommended Allocation for Investments in Water, Sewer and Broadband Infrastructure</b>

TOTAL

# COUNCIL

## STATE AND LOCAL FISCAL RECOVERY FUNDS

\$ 24,739,425.00

NEW FUNDING AMOUNT	
\$	360,900
\$	79,000
\$	25,000
<b>\$</b>	<b>464,900</b>

NEW FUNDING AMOUNT	
\$	48,887
\$	408,188
<b>\$</b>	<b>457,075</b>

NEW FUNDING AMOUNT	
\$	20,100
\$	5,541,600
\$	165,000
\$	19,600
\$	670,391
\$	93,000
\$	50,000
\$	300,000
\$	500,000
\$	1,123,309
\$	800,000
\$	300,000
\$	560,000

\$	10,000,000
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NEW FUNDING AMOUNT	
\$	5,850,000
\$	905,782
\$	800,000
\$	4,651,009
\$	1,058,691
\$	457,750
\$	94,218
\$	<b>13,817,450</b>

PROPOSED NEW FUNDING AMOUNT	
\$	24,739,425

\$	905,781.81
\$	94,218.19

**PROJECT DESCRIPTION**

Points of Distribution providing public with access to COVID vaccine. This is a \$135,000 reallocation from previously requested public health expenditures.

Plan to continue operations if facilities and or key personnel are impacted by pandemic or other disaster

Guidance on running a virtual EOC during a pandemic - WebEOC annual renewal

**PROJECT DESCRIPTION**

Request for funding to help homeowners recover from COVID-19 related hardships due to the City's high rate of homeownership.

Special City Council Meeting in May for Approval.

**PROJECT DESCRIPTION**

Initial expenditures prior to final purchase order, for emergency delivery of vaccines.

To support utility infrastructure and other project needs in public recreation areas for public health benefits.

Installation of fiber and broadband infrastructure to support public recreation

Additional broadband infrastructure to support public recreation areas.

Fiber Optic line extension and Wi-Fi hotspots for parks such as C-24 Canal Park, Paseo Park, and McCarty Ranch to support broadband infrastructure in public recreation areas.

Salary for Project Manager of Fiber Projects.

Fiber Mapping and Planning for fiber infrastructure.

Funds to use for D-11 canal improvement project, matching funds

Installation of a 12" Force Main from SP74 to NP33 Lift Stations

Water line connection to camping areas. Additional utility infrastructure to support public recreation areas.

Funds to use for the project



**PROJECT DESCRIPTION**

Construction and CEI of 10,300 LF of Tom Mackie Boulevard - water, sewer and stormwater infrastructure to support job creation and economic recovery.

24" water main required to be installed along Paar Dr from Sansone Blvd under I-95 to Paar Dr east of I-95

Replacement of aging lift station located in Hog Pen Slough/prioritized area in the microbial tracking study

Installation of fiber infrastructure to support security of water treatment plants, providing near completion of the City's fiber network.

Funding for grant match for stormwater project

Funding for grant match for stormwater project



Notes	Project Manager	Project String
	Billy Weinsbank	21EM001P
	Billy Weinsbank	22EM001P
	Billy Weinsbank	21EM003P

Notes	Project Manager	Project String
	Alessandra Tasca	22NSD002P
Still needs to be approved by Council	Alessandra Tasca	

Notes	Project Manager	Project String
Design build early next year	Billy Weinsbank	21EM001P
Construction 4-5 months	Kelly Boatwright	
	Jennifer Davis	22PR001P
Complete	Bill Jones	22IT001P
Below shows breakdown of funding	Bill Jones	
	Mike Kendrick	23PR007P
Canal design happening now.	Bill Jones	
	John Eason	
	Bill Jones	
	Jeff Meyer	23IT001P
	Jeff Meyer	
	Heath Stocton	
Design is done, soon to go out to bid	John Eason	23USD005P
	John Eason	
Will start on May 1st	Mike Kendrick	23PR001P

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Notes	Project Manager	Project String
In Design. Later this Summer.	Jennifer Davis	
	Laney Southerly	23USD001P
Design soon to be completed then out to bid.	Karim Rahmankhah	23USD002P
5 main phases. Working through permitting. 81% complete on Phase 1.	Jeff Meyer	22IT004P
	Heath Stocton	