



Law Enforcement Impact Fees

City Council Meeting
Port St. Lucie, Florida
April 24, 2023

Bethesda, MD | 301.320.6900

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What are Impact Fees?

- **One-time payment for growth-related infrastructure**
- **Not for operations, maintenance, or replacement**
- **Not a tax, but a contractual arrangement to build growth-related infrastructure**

- **Must meet growth-related infrastructure needs**
 - Provide infrastructure as growth occurs
 - System-level improvements, not project-level improvements
- **Represent new development's proportionate share of capital cost for system improvements**
 - Demographic analysis and development projections
 - Infrastructure needs and cost analysis
- **Fee payers must receive a benefit**
 - Geographic service areas
 - Accounting and expenditure controls

- **Cost Recovery Approach (Past)**
 - Future development is “buying in” to the cost the community has already incurred to provide growth-related capacity
 - Common in communities approaching buildout
- **Incremental Expansion Approach (Present)**
 - Formula-based approach based on existing levels of service
 - Fee is based on the current cost to replicate existing levels of service (i.e., replacement cost)
- **Plan-Based Approach (Future)**
 - Usually reflects an adopted CIP or master plan
 - Growth-related costs are more refined

- **Site specific**
 - Developer constructs a capital facility included in fee calculations
- **Debt service**
 - Avoid double payment due to existing or future bonds
- **Dedicated revenues**
 - Property tax, local option sales tax, gas tax

- **Impact fee increase limits**
 - An increase of not more than 25% must be implemented in two equal annual increments
 - An increase between 25% and 50% must be implemented in four equal increments
 - An impact fee increase may not exceed 50% of the current rate
- **Fee increase can exceed the phase-in limitations if**
 - Conduct an analysis demonstrating “extraordinary circumstances”
 - Two publicly noticed workshops
 - Increase must be approved by at least two-thirds vote of the governing body
- **Fee may not be increased more than once every 4 years**

Development Projections

Residential Growth: Based on 2020-2022 average annual construction trends
(4,214 single-family units per year and 177 multi-family units per year)

Nonresidential Growth: Based on Technical Memorandum #2 related to the Southern Grove Master Plan (2020)

Port St. Lucie, Florida	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10-Year Increase
	Base Year	1	2	3	4	5	6	7	8	9	10	
Resident Population												
Single Family	222,595	233,804	245,013	256,223	267,432	278,641	289,850	301,060	312,269	323,478	334,687	112,092
Multi-Family	14,002	14,310	14,618	14,926	15,234	15,542	15,850	16,158	16,466	16,774	17,082	3,080
Total	236,597	248,114	259,631	271,149	282,666	294,183	305,700	317,218	328,735	340,252	351,769	115,172
Housing Units												
Single Family	86,860	91,074	95,288	99,502	103,716	107,930	112,144	116,358	120,572	124,786	129,000	42,140
Multi-Family	8,288	8,465	8,642	8,819	8,996	9,173	9,350	9,527	9,704	9,881	10,058	1,770
Total	95,148	99,539	103,930	108,321	112,712	117,103	121,494	125,885	130,276	134,667	139,058	43,910
Employment												
Industrial	5,099	5,104	5,108	5,113	5,117	5,122	5,126	5,130	5,135	5,139	5,144	44
Commercial	13,380	13,533	13,685	13,838	13,990	14,143	14,295	14,448	14,600	14,752	14,905	1,524
Office & Other Services	19,172	19,366	19,560	19,755	19,949	20,143	20,337	20,531	20,725	20,919	21,114	1,941
Institutional	5,005	5,033	5,062	5,090	5,119	5,147	5,176	5,205	5,233	5,262	5,290	286
Total	42,657	43,036	43,416	43,795	44,175	44,555	44,934	45,314	45,693	46,073	46,452	3,796
Nonres. Floor Area (x1,000)												
Industrial	3,463	3,477	3,490	3,503	3,516	3,529	3,542	3,555	3,568	3,581	3,594	131
Commercial	7,709	7,780	7,852	7,924	7,996	8,068	8,139	8,211	8,283	8,355	8,427	718
Office & Other Services	6,841	6,900	6,960	7,019	7,079	7,139	7,198	7,258	7,317	7,377	7,437	596
Institutional	1,752	1,762	1,772	1,782	1,792	1,802	1,812	1,822	1,832	1,842	1,852	100
Total	19,764	19,919	20,073	20,228	20,382	20,537	20,691	20,846	21,000	21,155	21,309	1,545

46,000 units approved and currently in development pipeline. SW annexation area only 30% built out.

- **Service Area: Citywide**
- **Components**
 - Training Facility (plan-based)
 - Facilities (incremental)
 - Vehicles (incremental)
 - Equipment (plan-based)

Training Facility – Plan-Based

Debt issued for \$11.3 million

Cost Factors	
Training Facility & Shooting Range Cost ¹	\$24,762,712
Planned Square Feet	39,673
Cost per Square Foot	\$624

Level-of-Service (LOS) Standards	
2051 Square Feet	39,673
Residential	
Residential Share	81%
2051 Population	521,661
Square Feet per Person	0.0617
Cost per Person	\$38.50
Nonresidential	
Nonresidential Share	19%
2051 Vehicle Trips	175,316
Square Feet per Vehicle Trip	0.0428
Cost per Vehicle Trip	\$26.70

Source: Port St. Lucie Police Department

1. CPZ Architects, Inc., Opinion of Probable Costs, 7/20/22

Impact fees cover approximately 48 percent of planned costs. The remaining 52 percent must be funded with other revenues.

Type of Infrastructure	Level of Service	Demand Unit	Cost per Unit
Training Facility & Shooting Range	0.0617 Square Feet	per Person	\$624
	0.0428 Square Feet	per Vehicle Trip	

Demand for Training Facility & Shooting Range					
Year	Population	Vehicle Trips	Square Feet		
			Residential	Nonresidential	Total
2023	236,597	140,409	14,592.7	6,005.2	20,598.0
2024	248,114	141,656	15,303.1	6,058.5	21,361.6
2025	259,631	142,902	16,013.4	6,111.9	22,125.3
2026	271,149	144,149	16,723.8	6,165.2	22,889.0
2027	282,666	145,396	17,434.1	6,218.5	23,652.7
2028	294,183	146,643	18,144.5	6,271.8	24,416.3
2029	305,700	147,889	18,854.8	6,325.2	25,180.0
2030	317,218	149,136	19,565.2	6,378.5	25,943.7
2031	328,735	150,383	20,275.6	6,431.8	26,707.3
2032	340,252	151,629	20,985.9	6,485.1	27,471.0
2033	351,769	152,876	21,696.3	6,538.4	28,234.7
2038	398,961	159,109	24,607.0	6,805.0	31,412.0
2043	446,154	165,343	27,517.7	7,071.6	34,589.3
2048	493,346	171,576	30,428.4	7,338.2	37,766.6
2051	521,661	175,316	32,174.8	7,498.2	39,673.0
28-Yr Increase	285,064	34,907	17,582.1	1,493.0	19,075.0

Growth-Related Expenditures	\$10,974,212	\$931,866	\$11,906,078
Existing Development Expenditures	\$9,108,347	\$3,748,286	\$12,856,634
Total Expenditures	\$20,082,559	\$4,680,153	\$24,762,712

Debt Credit

To prevent future development from paying twice for the training facility and shooting range (impact fee and annual debt payments), we include a credit to the impact fee.

Year	Principal Due
2022	\$647,136
2023	\$673,170
2024	\$190,918
2025	\$198,356
2026	\$207,034
2027	\$214,472
2028	\$223,150
2029	\$234,308
2030	\$246,705
2031	\$259,102
2036	\$323,568
2041	\$394,232
2046	\$478,533
2051	\$582,670
Total	\$11,322,400

Residential Share	Population	Payment per Person
\$524,827	224,916	\$2.33
\$545,941	236,597	\$2.31
\$154,834	248,114	\$0.62
\$160,867	259,631	\$0.62
\$167,905	271,149	\$0.62
\$173,937	282,666	\$0.62
\$180,975	294,183	\$0.62
\$190,024	305,700	\$0.62
\$200,078	317,218	\$0.63
\$210,132	328,735	\$0.64
\$262,414	380,085	\$0.69
\$319,722	427,277	\$0.75
\$388,091	474,469	\$0.82
\$472,546	521,661	\$0.91
\$9,182,466		\$24.88

Nonresidential Share	Vehicle Trips	Payment per Veh Trip
\$122,309	139,162	\$0.88
\$127,229	140,409	\$0.91
\$36,083	141,656	\$0.25
\$37,489	142,902	\$0.26
\$39,129	144,149	\$0.27
\$40,535	145,396	\$0.28
\$42,175	146,643	\$0.29
\$44,284	147,889	\$0.30
\$46,627	149,136	\$0.31
\$48,970	150,383	\$0.33
\$61,154	156,616	\$0.39
\$74,510	162,849	\$0.46
\$90,443	169,083	\$0.53
\$110,125	175,316	\$0.63
\$2,139,934		\$13.51

Credit per Person \$14.84

Credit per Job \$7.46

Facilities – Incremental Expansion

Description	Square Feet
Police Headquarters	44,018
Total	44,018

Cost Factors	
Cost per Square Foot	\$525

Level-of-Service (LOS) Standards	
Existing Square Feet	44,018
Residential	
Residential Share	81%
2023 Population	236,597
Square Feet per Person	0.1509
Cost per Person	\$79.21
Nonresidential	
Nonresidential Share	19%
2023 Vehicle Trips	140,409
Square Feet per Vehicle Trip	0.0593
Cost per Vehicle Trip	\$31.11

Source: Port St. Lucie Police Department

To maintain the existing level of service, you need to construct 18,116 square feet of facilities.

Type of Infrastructure	Level of Service	Demand Unit	Cost per Unit
Law Enforcement Facilities	0.1509 Square Feet	per Person	\$525
	0.0593 Square Feet	per Vehicle Trip	

Demand for Law Enforcement Facilities					
Year	Population	Vehicle Trips	Square Feet		
			Residential	Nonresidential	Total
2023	236,597	140,409	35,698.6	8,319.4	44,018.0
2024	248,114	141,656	37,436.4	8,393.3	45,829.6
2025	259,631	142,902	39,174.1	8,467.1	47,641.3
2026	271,149	144,149	40,911.9	8,541.0	49,452.9
2027	282,666	145,396	42,649.6	8,614.9	51,264.5
2028	294,183	146,643	44,387.4	8,688.7	53,076.1
2029	305,700	147,889	46,125.2	8,762.6	54,887.8
2030	317,218	149,136	47,862.9	8,836.5	56,699.4
2031	328,735	150,383	49,600.7	8,910.3	58,511.0
2032	340,252	151,629	51,338.4	8,984.2	60,322.6
2033	351,769	152,876	53,076.2	9,058.1	62,134.3
10-Yr Increase	115,172	12,467	17,377.6	738.7	18,116.3

Growth-Related Expenditures	\$9,123,236	\$387,806	\$9,511,041
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Vehicles – Incremental Expansion

To maintain the existing level of service, you need to acquire 110 police vehicles to serve future development.

Description	Units	Unit Cost	Total Cost
Patrol Vehicle	221	\$62,000	\$13,702,000
Patrol Motorcycle	8	\$25,000	\$200,000
Administrative Vehicle	22	\$39,000	\$858,000
Van	16	\$22,000	\$352,000
Total	267	\$56,599	\$15,112,000

Cost Factors	
Weighted Average per Vehicle	\$56,599

Level-of-Service (LOS) Standards	
Existing Vehicles	267
Residential	
Residential Share	81%
2023 Population	236,597
Units per Person	0.00092
Cost per Person	\$51.80
Nonresidential	
Nonresidential Share	19%
2023 Vehicle Trips	140,409
Units per Vehicle Trip	0.00036
Cost per Vehicle Trip	\$20.34

Source: Port St. Lucie Police Department

Type of Infrastructure	Level of Service	Demand Unit	Cost per Unit
Law Enforcement Vehicles	0.00092 Units	per Person	\$56,599
	0.00036 Units	per Vehicle Trip	

Demand for Law Enforcement Vehicles					
Year	Population	Vehicle Trips	Units		
			Residential	Nonresidential	Total
2023	236,597	140,409	216.5	50.5	267.0
2024	248,114	141,656	227.1	50.9	278.0
2025	259,631	142,902	237.6	51.4	289.0
2026	271,149	144,149	248.2	51.8	300.0
2027	282,666	145,396	258.7	52.3	311.0
2028	294,183	146,643	269.2	52.7	321.9
2029	305,700	147,889	279.8	53.2	332.9
2030	317,218	149,136	290.3	53.6	343.9
2031	328,735	150,383	300.9	54.0	354.9
2032	340,252	151,629	311.4	54.5	365.9
2033	351,769	152,876	321.9	54.9	376.9
10-Yr Increase	115,172	12,467	105.4	4.5	109.9

Growth-Related Expenditures	\$5,965,946	\$253,597	\$6,219,543
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Equipment – Plan-Based

Cost Factors	
Planned Body Camera Cost	\$1,533,880
Planned Body Camera Units	620
Cost per Unit	\$2,474

Level-of-Service (LOS) Standards	
Planned Units	620
Residential	
Residential Share	81%
2033 Population	351,769
Units per Person	0.00143
Cost per Person	\$3.54
Nonresidential	
Nonresidential Share	19%
2033 Vehicle Trips	152,876
Units per Vehicle Trip	0.00077
Cost per Vehicle Trip	\$1.90

Source: Port St. Lucie Police Department

Impact fees cover approximately 28 percent of planned costs. The remaining 72 percent must be funded with other revenues.

Type of Infrastructure	Level of Service	Demand Unit	Cost per Unit
Law Enforcement Equipment	0.00143 Units	per Person	\$2,474
	0.00077 Units	per Vehicle Trip	

Demand for Law Enforcement Equipment					
Year	Population	Vehicle Trips	Units		
			Residential	Nonresidential	Total
2023	236,597	140,409	338.2	107.6	445.8
2024	248,114	141,656	354.7	108.6	463.2
2025	259,631	142,902	371.1	109.5	480.7
2026	271,149	144,149	387.6	110.5	498.1
2027	282,666	145,396	404.0	111.4	515.5
2028	294,183	146,643	420.5	112.4	532.9
2029	305,700	147,889	437.0	113.4	550.3
2030	317,218	149,136	453.4	114.3	567.7
2031	328,735	150,383	469.9	115.3	585.2
2032	340,252	151,629	486.4	116.2	602.6
2033	351,769	152,876	502.8	117.2	620.0
10-Yr Increase	115,172	12,467	164.6	9.6	174.2

Growth-Related Expenditures	\$407,288	\$23,641	\$430,930
Existing Development Expenditures	\$836,688	\$266,262	\$1,102,950
Total Expenditures	\$1,243,977	\$289,903	\$1,533,880

Law Enforcement Fees (Before County Credit)

Fee Component	Cost per Person	Cost per Vehicle Trip
Law Enforcement Training Facility	\$38.50	\$26.70
Law Enforcement Facilities	\$79.21	\$31.11
Law Enforcement Vehicles	\$51.80	\$20.34
Law Enforcement Equipment	\$3.54	\$1.90
Debt Credit	(\$14.84)	(\$7.46)
Total	\$158.21	\$72.59

Residential Fee Calculation:

\$158.21 per person
 X 2.66 persons per housing unit
 = \$421 per single-family unit

Nonresidential Fee Calculation:

\$72.59 per vehicle trip
 X 12.21 vehicle trips per 1,000 sq ft
 = \$887 per 1,000 sq ft of commercial

Residential Fees per Unit						
Development Type	Persons per Housing Unit ¹	Maximum Justifiable	Current Fees	Statutory Limit ²	Proposed Fees	Increase / (Decrease)
Single Family	2.66	\$421	\$205	\$308	\$421	\$216
Multi-Family	1.74	\$275	\$167	\$251	\$275	\$108
Mobile Residence	2.15	\$340	\$205	\$308	\$340	\$135

Nonresidential Fees per 1,000 Square Feet						
Development Type	AWVT per 1,000 Sq Ft ¹	Maximum Justifiable	Current Fees	Statutory Limit ²	Proposed Fees	Increase / (Decrease)
Commercial	12.21	\$887	\$56	\$84	\$887	\$831
Research & Development Ctr.	5.54	\$402	\$16	\$24	\$402	\$386
Office	5.42	\$393	\$22	\$33	\$393	\$371
Nursing Home	3.38	\$245	\$15	\$23	\$245	\$230
Hospital	5.39	\$391	\$26	\$39	\$391	\$365
Day Care (per student)	2.05	\$148	\$4	\$6	\$148	\$144
University/College (per student)	0.78	\$57	\$3	\$5	\$57	\$54
Secondary School	4.64	\$337	\$18	\$27	\$337	\$319
Elementary School	6.44	\$468	\$20	\$30	\$468	\$448
Lodging (per room)	1.68	\$122	\$11	\$17	\$122	\$111
Assisted Living (per bed)	1.30	\$94	\$5	\$8	\$94	\$89
Mini-Warehouse	0.73	\$53	\$5	\$8	\$53	\$48
Warehousing	0.86	\$62	\$7	\$11	\$62	\$55
Manufacturing	2.38	\$172	\$7	\$11	\$172	\$165
Light Industrial	2.44	\$177	\$14	\$21	\$177	\$163

1. See Land Use Assumptions

2. This represents the maximum allowable increase (50 percent) to the current fees without proving extraordinary circumstances

County Law Enforcement Credit

Residential Fees per Unit				
Development Type	County Law Enforcement Fee			
	Year 1	Year 2	Year 3	Year 4
Single Family	\$277	\$308	\$338	\$369
Multi-Family	\$197	\$219	\$241	\$263
Mobile Residence	\$172	\$191	\$210	\$230

Nonresidential Fees per 1,000 Square Feet				
Development Type	County Law Enforcement Fee			
	Year 1	Year 2	Year 3	Year 4
Commercial	\$366	\$406	\$447	\$488
Research & Development Center	\$173	\$173	\$173	\$173
Office	\$173	\$173	\$173	\$173
Nursing Home	\$558	\$558	\$558	\$558
Hospital	\$217	\$225	\$233	\$242
Day Care (per student)	\$12	\$12	\$12	\$12
University/College (per student)	\$16	\$16	\$16	\$16
Secondary School	\$123	\$123	\$123	\$123
Elementary School	\$140	\$140	\$140	\$140
Lodging (per room)	\$168	\$186	\$204	\$222
Assisted Living (per bed)	\$231	\$231	\$231	\$231
Mini-Warehouse	\$21	\$21	\$21	\$21
Warehousing	\$21	\$21	\$21	\$21
Manufacturing	\$61	\$68	\$74	\$81
Light Warehouse	\$61	\$68	\$74	\$81

Residential Fees per Unit				
Law Enforcement Impact Fee Credit				
Year 1	Year 2	Year 3	Year 4	
\$55	\$62	\$68	\$74	
\$39	\$44	\$48	\$53	
\$34	\$38	\$42	\$46	

Nonresidential Fees per 1,000 Square Feet				
Law Enforcement Impact Fee Credit				
Year 1	Year 2	Year 3	Year 4	
\$73	\$81	\$89	\$98	
\$35	\$35	\$35	\$35	
\$35	\$35	\$35	\$35	
\$112	\$112	\$112	\$112	
\$43	\$45	\$47	\$48	
\$2	\$2	\$2	\$2	
\$3	\$3	\$3	\$3	
\$25	\$25	\$25	\$25	
\$28	\$28	\$28	\$28	
\$34	\$37	\$41	\$44	
\$46	\$46	\$46	\$46	
\$4	\$4	\$4	\$4	
\$4	\$4	\$4	\$4	
\$12	\$14	\$15	\$16	
\$12	\$14	\$15	\$16	

Proposed Law Enforcement Fees

Residential Fees per Unit				
Development Type	Proposed Law Enforcement Fee with County Credit			
	Year 1	Year 2	Year 3	Year 4
Single Family	\$366	\$360	\$353	\$347
Multi-Family	\$236	\$231	\$227	\$223
Mobile Residence	\$306	\$302	\$298	\$294

Nonresidential Fees per 1,000 Square Feet				
Development Type	Proposed Law Enforcement Fee with County Credit			
	Year 1	Year 2	Year 3	Year 4
Commercial	\$814	\$806	\$798	\$790
Research & Development Center	\$367	\$367	\$367	\$367
Office	\$358	\$358	\$358	\$358
Nursing Home	\$133	\$133	\$133	\$133
Hospital	\$348	\$346	\$344	\$343
Day Care (per student)	\$146	\$146	\$146	\$146
University/College (per student)	\$54	\$54	\$54	\$54
Secondary School	\$312	\$312	\$312	\$312
Elementary School	\$440	\$440	\$440	\$440
Lodging (per room)	\$88	\$85	\$81	\$78
Assisted Living (per bed)	\$48	\$48	\$48	\$48
Mini-Warehouse	\$49	\$49	\$49	\$49
Warehousing	\$58	\$58	\$58	\$58
Manufacturing	\$160	\$159	\$157	\$156
Light Warehouse	\$165	\$164	\$162	\$161

Fee Summary

Current City fees for residential development do not include \$1,821 per unit related to Public Buildings fee debt retired in FY 2023.

Residential Fees per Unit					
Development Type	Current City Fees ¹	Current County Fees	Current Total Fees	Proposed Fees	Proposed w/ County
Single Family	\$4,233	\$12,410	\$16,643	\$6,863	\$19,273
Multi-Family	\$4,643	\$8,017	\$12,660	\$6,137	\$14,154

Nonresidential Fees per 1,000 Square Feet					
Development Type	Current City Fees ¹	Current County Fees	Current Total Fees	Proposed Fees	Proposed w/ County
Commercial	\$4,222	\$3,973	\$8,195	\$5,014	\$8,987
Office	\$3,064	\$2,710	\$5,774	\$3,496	\$6,207
Lodging (per room)	\$1,806	\$3,383	\$5,189	\$1,883	\$5,265
Warehousing	\$540	\$409	\$949	\$617	\$1,026
Manufacturing	\$888	\$669	\$1,557	\$1,050	\$1,719

1. Includes Mobility Fee

Residential Fee Comparison

Port St. Lucie “other” includes Public Buildings and County fees.

Single-Family Detached	Fire	Library	Park	Police	School	Street / Mobility	Other	Total
St Cloud, FL	\$902	\$0	\$2,865	\$1,029	\$0	\$6,442	\$25,618	\$36,856
Kissimmee, FL	\$0	\$0	\$1,200	\$0	\$0	\$3,567	\$25,618	\$30,385
Orlando, FL	\$0	\$0	\$966	\$0	\$0	\$4,123	\$21,608	\$26,697
Osceola County, FL	\$391	\$0	\$2,305	\$0	\$12,923	\$9,999	\$0	\$25,618
Orange County, FL	\$346	\$0	\$1,785	\$510	\$8,829	\$10,138	\$0	\$21,608
Hillsborough County, FL	\$335	\$0	\$2,145	\$0	\$8,227	\$9,183	\$0	\$19,890
Port St. Lucie, FL (proposed)	\$0	\$0	\$3,141	\$366	\$0	\$2,840	\$12,926	\$19,273
Port St. Lucie, FL (current)	\$0	\$0	\$782	\$205	\$0	\$2,840	\$12,816	\$16,643
Manatee County, FL	\$289	\$287	\$1,298	\$536	\$6,127	\$6,574	\$134	\$15,245
Martin County, FL	\$599	\$537	\$1,972	\$760	\$5,567	\$2,815	\$1,307	\$13,557
Lake County, FL	\$390	\$191	\$222	\$0	\$8,927	\$2,706	\$100	\$12,536
St. Lucie County, FL	\$650	\$306	\$1,920	\$277	\$6,786	\$2,060	\$411	\$12,410
Lee County, FL	\$821	\$0	\$844	\$0	\$3,016	\$5,498	\$0	\$10,179
Indian River County, FL	\$278	\$0	\$819	\$196	\$1,310	\$6,632	\$415	\$9,650
Fort Myers, FL	\$393	\$0	\$1,122	\$0	\$2,879	\$5,248	\$0	\$9,642
Vero Beach, FL	\$278	\$0	\$0	\$0	\$1,310	\$6,632	\$415	\$8,635
Cape Coral, FL	\$575	\$0	\$1,115	\$597	\$2,879	\$3,347	\$0	\$8,513
Stuart, FL	\$0	\$0	\$151	\$948	\$0	\$732	\$0	\$1,831

- **Population Growth**

- 2010 - 2020: +40,000 residents
- 2020 - 2023: +31,700 residents (79% of previous decade)
- 2023 - 2033: +115,000 residents
- Comp Plan projections (BEBR) conservative (exceed 2025 population)
- 2025 County projections (BEBR) adjusted +30,300 since 2020

- **Inflation**

- Facilities: \$60 / sq ft in 2013, \$525 / sq ft in 2023 (+775%)
- Vehicles: \$49K in 2013, \$56.6K in 2023 (+16%)

Extraordinary Circumstances

- **Level of Service**
 - National Standard: 2.1 officers per 1,000 residents
 - Port St. Lucie:
 - Current: 1.2 officers per 1,000 residents
 - Council Policy (suspended): 1.6 officers per 1,000 residents
- **New Fee Components**
 - Law Enforcement Training Facility
 - Body Worn Cameras
- **Lost Revenue**
 - Impact Fees: \$2.9 million over next 4 years w/ statutory limit fees



Questions / Comments