

Task 8. 2045 Cost Feasible Plan

November 2020



SMART MOVES 2045

St. Lucie TPO Long Range Transportation Plan

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Introduction

The Multimodal Cost Feasible Plan was developed to meet Federal long range transportation plan (LRTP) requirements and to consider the future cost of prioritized transportation projects. Based on the Florida Department of Transportation (FDOT) *Revenue Forecasting Guidebook* published in July 2018, multipliers to convert project cost estimates to YOE dollars for the latest project cost are calculated based on 2018 dollars. Therefore, 2018 cost estimates for construction were inflated to Year of Expenditure (YOE) dollars.

The Multimodal Needs Plan identifies all of the transportation projects necessary to meet future transportation needs and is fiscally unconstrained, meaning funding requirements for improvements are not yet considered. The prioritized projects in the Multimodal Needs Plan are included in the Multimodal Cost Feasible Plan. The Multimodal Cost Feasible Plan is fiscally constrained meaning the TPO cannot plan to spend more money than it can reasonably expect to receive for project implementation through the year 2045.

The Multimodal Cost Feasible Plan covers the 25-year period from 2021-2045. The first five years of the LRTP, also known as the Transportation Improvement Program (TIP), serves as the LRTP baseline. The LRTP provides a comprehensive and prioritized listing of transportation projects. Transportation projects include roadway, bicycle facilities, sidewalk facilities, and transit. Additionally, the project phases were identified including preliminary engineering (PE); right-of-way (ROW) acquisition; construction; and construction, engineering, and inspection (CEI) activities that are anticipated to occur.

Consistent with the State and Federal requirements for LRTPs, three multi-year time bands were used to report future revenues anticipated to be available. The time bands are consistent with the programming of projects through the TPO’s TIP. **Table 1** displays the *SmartMoves 2045* time bands.

Table 1. SmartMoves 2045 Time Bands

Funding Document	TIP	SmartMoves 2045 Cost Feasible Plan		
Time Band	(Present) 2021-2025	2026 – 2030	2031 – 2035	2036 – 2045

Multimodal Cost Feasible Plan

The Multimodal Cost Feasible Plan represents a financial transportation investment that emphasizes improvements for bicyclists, pedestrians, and transit riders, as well as the traditional improvement, roadway. The financial transportation investment recommended for multimodal improvements in this Cost Feasible Plan is higher than the traditional TIP investment, which represents a shift toward a more balanced approach. Approximately 69% of the transportation investment is towards roadway whereas the other 31% is towards bicycle and pedestrian facilities and capital/operating transit improvements. More specifically, out of the 31%, 12% is towards bicycle and pedestrian facilities and the remainder, 19% is towards capital/operating transit improvements. In the current adopted TIP, the roadway investment is 88% and bicycle and pedestrian facilities is 12%. The distribution of funding for investment in the Multimodal Cost Feasible Plan will provide the public a safe and efficient multimodal transportation system.

To provide the public a

SAFE AND EFFICIENT

multimodal transportation system.

Baseline Projects

At the time of the SmartMoves 2045 adoption, the adopted TIP is fiscal years (FY) 2020/21 to 2024/25. The first five years of the Multimodal Cost Feasible Plan is the adopted TIP FY 2020/21 to 2024/25. [Table 2](#) displays the capital programmed projects included in the TIP FY 2020/21 to 2024/25 with specific details of the phases and funding amounts. [Figure 1](#) and [Figure 2](#) display the capital programmed projects included in the TIP FY 2020/21 to 2024/25 and include known locally programmed projects such as Selvitz Road and California Boulevard.



Table 2. TIP FY 2020/21 to 2024/25

Project Number	Roadway Name	From	To	Project Type	< FY 2020	PE	PDE	ENV	ROW	INC	RRU	LAR	CST	Total
4353371	I-95 AT ST. LUCIE WEST BLVD			ADD LANES & RECONSTRUCT	\$1.81 M					\$.15 M	\$.40 M		\$14.45 M	\$16.81 M
2302566	KING'S HIGHWAY	500' S OF SR-70	NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	\$77.44 M				\$2.85 M					\$81.49 M
2302567	KING'S HIGHWAY	NORTH OF PICOS ROAD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT	\$77.44 M				\$.23 M					\$81.49 M
4383792	KING'S HIGHWAY	NORTH OF COMMERCIAL CIRCLE	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	\$9.87 M				\$7.58 M				\$27.57 M	\$117.47 M
4383791	KING'S HIGHWAY	SR-9/I-95 OVERPASS	NORTH OF COMMERCIAL CIRCLE	ADD LANES & RECONSTRUCT	\$9.87 M			\$.06 M	\$17.75 M				\$43.58 M	\$117.47 M
4383793	KING'S HIGHWAY	ST LUCIE BOULEVARD	SOUTH OF INDRIO ROAD	ADD LANES & RECONSTRUCT	\$9.87 M				\$11.06 M					\$117.47 M
2314402	MIDWAY ROAD	S. 25TH ST/SR-615	SR-5/US-1	ADD LANES & RECONSTRUCT	\$79.27 M				\$1.65 M					\$82.01 M
2314403	MIDWAY ROAD	GLADES CUT OFF ROAD	SELVITZ ROAD	ADD LANES & RECONSTRUCT	\$79.27 M				\$1.09 M					\$82.01 M
4317522	PORT ST. LUCIE BOULEVARD	PAAR DRIVE	DARWIN BLVD	ADD LANES & RECONSTRUCT	\$7.55 M				\$.10 M					\$50.47 M
4317523	PORT ST. LUCIE BOULEVARD	BECKER ROAD	PAAR DRIVE	ADD LANES & RECONSTRUCT	\$7.55 M			\$.07 M	\$.92 M					\$50.47 M
4317526	PORT ST. LUCIE BOULEVARD	SOUTH OF ALCANTARRA BLVD	SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT	\$7.55 M					\$.13 M	\$.04 M	\$11.43 M	\$11.30 M	\$50.47 M
4317525	PORT ST. LUCIE BOULEVARD	SOUTH OF PAAR DR	SOUTH OF ALCANTARRA BLVD	ADD LANES & RECONSTRUCT	\$7.55 M						\$.06 M		\$14.22 M	\$50.47 M
4368681	US-1 AT VIRGINIA AVENUE	INTERSECTION	INTERSECTION	ADD RIGHT TURN LANE(S)	\$3.26				\$.16 M					\$3.42 M
4460761	BELL AVENUE	SOUTH 25TH STREET	SUNRISE BLVD	BIKE LANE/SIDEWALK		\$.01 M							\$.41 M	\$.41 M
4317524	PORT ST. LUCIE BOULEVARD	DARWIN BLVD	GATLIN BLVD	BIKE LANE/SIDEWALK	\$7.55 M								\$4.66 M	\$50.47 M
4460741	SELVITZ ROAD	NORTHWEST FLORESTA DRIVE	NORTHWEST BAYSHORE BLVD	BIKE LANE/SIDEWALK		\$.01 M							\$.45 M	\$.45 M
4435061	A1A SUNTRAIL	FT PIERCE INLET STATE PARK	SLC/INDIAN RIVER COUNTY LINE	BIKE PATH/TRAIL			\$.27 M							\$.27 M

Project Number	Roadway Name	From	To	Project Type	< FY 2020	PE	PDE	ENV	ROW	INC	RRU	LAR	CST	Total
4400321	FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD.	BIKE PATH/TRAIL	\$.11 M	\$.43 M		\$.12 M	\$.06 M		\$.08 M		\$2.75 M	\$3.54 M
4399992	SAVANNAS PRESERVE STATE PARK GAP	WALTON RD	LENNARD RD	BIKE PATH/TRAIL	\$1.60 M								\$5.98 M	\$11.03 M
4399993	SAVANNAS PRESERVE STATE PARK GAP	LENNARD RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL	\$1.60 M			\$.08 M	\$.08 M				\$3.30 M	\$11.03 M
4397611	I-95 OFF-RAMPS AT GATLIN BLVD.	INTERCHANGE	INTERCHANGE	INTERCHANGE – ADD LANES	\$.99 M						\$.02 M		\$3.83 M	\$4.84 M
4397541	I-95 OFF-RAMPS AT MIDWAY RD.	NB OFF-RAMPS AT MIDWAY RD	SB OFF-RAMPS AT MIDWAY RD	INTERCHANGE – ADD LANES	\$.61 M			\$.03 M					\$1.54 M	\$2.18 M
4461681	ORANGE AVENUE	KINGS HWY	E OF I-95 SB RAMP	INTERCHANGE – ADD LANES		\$.48 M	\$.31 M	\$.01 M	\$.35 M					\$1.14 M
4226814	GATLIN BLVD AT BRESCIA ST			PARK AND RIDE LOT (Jobs Express Terminal)	\$8.60 M				\$2.64 M					\$13.91 M
4443491	ALCANTARRA BLVD	SAVONA BLVD	PORT ST. LUCIE BLVD	SIDEWALK	\$0.005 M								\$.60 M	\$.605 M
4443481	CURTIS STREET	PRIMA VISTA BLVD	FLORESTA DRIVE	SIDEWALK	\$0.005 M								\$.57 M	\$.575 M
4415661	OLEANDER AVENUE	MIDWAY ROAD	SOUTH MARKET AVENUE	SIDEWALK	\$0.005 M								\$.93 M	\$.935 M
4447071	GATLIN BLVD	WEST OF I-95	PORT ST LUCIE BLVD	TRAFFIC CONTROL DEVICES/SYSTEM		\$.01 M							\$.29 M	\$.30 M

PE = PreliminaryEngineering
 PD&E = Project Development and Environmental
 ENV = Environmental
 ROW = Right of Way Support
 INC = Construction Incentive
 RRU = Railroad/Utilities Construction
 LAR = Local Agency Reimbursement
 CST = Construction

Multimodal Cost Feasible Plan Projects 2026-2045

Based on the development of the Transportation Alternatives, Scenario 2 – Balanced resonated with the community during the two (2) Virtual Transportation Alternatives Workshops as well as the Focus Groups, Committee Meetings, and the TPO Board. The transportation investment for the Multimodal Cost Feasible Plan Projects for FY 2026 – 2045 emphasizes improvements for bicyclists, pedestrians, and transit riders and the traditional improvement, roadway. Investing transportation funds for the community with more energy-efficient choices for getting around will improve the efficiency and resiliency of the transportation system. The following tables represent the available funds, cost of projects, and allocation of funds. **Table 3** displays the projected base revenue forecast. **Table 4** displays the available revenue in the time bands adjusted with the addition of any left-over funds from the previous time band. **Table 5** represents the value of all the projects being funded in the plan. It is assumed the transit funds will be used completely either with capital or operating improvements. **Table 6** represents the remaining funds left over for each time band after the projects have been funded. In the last time band, 2036 – 2045, there are no unprogrammed funds, meaning all the funds allocated has been identified towards a specific project. **Table 7** represents the amount of funding required to fund all of the developer projects and the total amount of the unfunded projects. Each of the roadway projects and the remaining unfunded and developer funded projects are represented in **Appendix A**. Also found in **Appendix A** are the bicycle, pedestrian, and transit projects. Finally, **Appendix B** represents the individual phase cost for each of the roadway projects in 2018 dollars, their summation for total project cost, and the total cost inflated to each of the three time bands.

Table 3. Base Revenue Forecast (in Year of Expenditure)

Revenue Source	2026 – 2030	2031 – 2035	2036 – 2045	Total
Strategic Intermodal System (SIS)	\$0 M	\$10.0 M	\$164.49 M	\$174.49 M
State Other Roads, Construction & ROW ¹	\$98.36 M	\$109.04 M	\$229.86 M	\$437.26 M
Federal (TMA & TALU+TALT) Funds	\$23.96 M	\$23.96 M	\$47.90 M	\$95.82 M
Transit	\$38.85 M	\$42.55 M	\$88.64 M	\$170.04 M
Total	\$161.17 M	\$185.55 M	\$530.89 M	\$877.61 M

¹ 10% of the Other Roads Construction & ROW can be used for off-system roads.

Table 4. Adjusted Revenue with Carry Over (in Year of Expenditure)

Revenue Source	2026 – 2030	2031 – 2035	2036 – 2045	Total
Strategic Intermodal System (SIS)	\$0 M	\$10.0 M	\$164.49 M	\$174.49 M
State Other Roads, Construction & ROW ¹	\$98.36 M	\$124.57 M	\$230.91 M	\$453.85 M
Federal (TMA & TALU+TALT) Funds	\$23.96 M	\$24.14 M	\$48.10 M	\$96.20 M
Transit	\$38.85 M	\$42.55 M	\$88.64 M	\$170.04 M
Total	\$161.17 M	\$201.26 M	\$532.15 M	\$894.59 M

Table 5. Value of Projects (in Year of Expenditure)

Revenue Source	2026 – 2030	2031 – 2035	2036 – 2045	Total
Strategic Intermodal System (SIS)	\$0 M	\$10.0 M	\$164.49 M	\$174.49 M
State Other Roads, Construction & ROW ¹	\$82.83 M	\$123.52 M	\$230.91 M	\$437.26 M
Federal (TMA & TALU+TALT) Funds	\$23.78 M	\$23.93 M	\$47.86 M	\$95.57 M
Transit	\$38.85 M	\$42.55 M	\$88.64 M	\$170.04 M
Total	\$145.46 M	\$200.0 M	\$531.90 M	\$877.37 M

Table 6. Uncommitted Funds (in Year of Expenditure)

Revenue Source	2026 – 2030	2031 – 2035	2036 – 2045
Strategic Intermodal System (SIS)	\$0 M	\$0 M	\$0 M
State Other Roads, Construction & ROW ¹	\$15.53 M	\$1.05 M	\$0 M
Federal (TMA & TALU+TALT) Funds	\$0 M	\$0 M	\$0 M
Transit	\$0 M	\$0 M	\$0 M
Total	\$15.53 M	\$1.05 M	\$0 M

Table 7. Total Potential Developer Funded or Unfunded Projects (in Year of Expenditure)

Revenue Source	2026 – 2030
Developer Funded	\$1.86 B
Unfunded	\$787.95 M

The Multimodal Cost Feasible Plan Projects 2026-2045 can be found in **Appendix A** with the funding amounts as well as the revenue source. **Figure 1** displays the Cost Feasible Plan by project types, while **Figure 2** depicts the Cost Feasible Plan by the time band in which funding for the project will be completed.

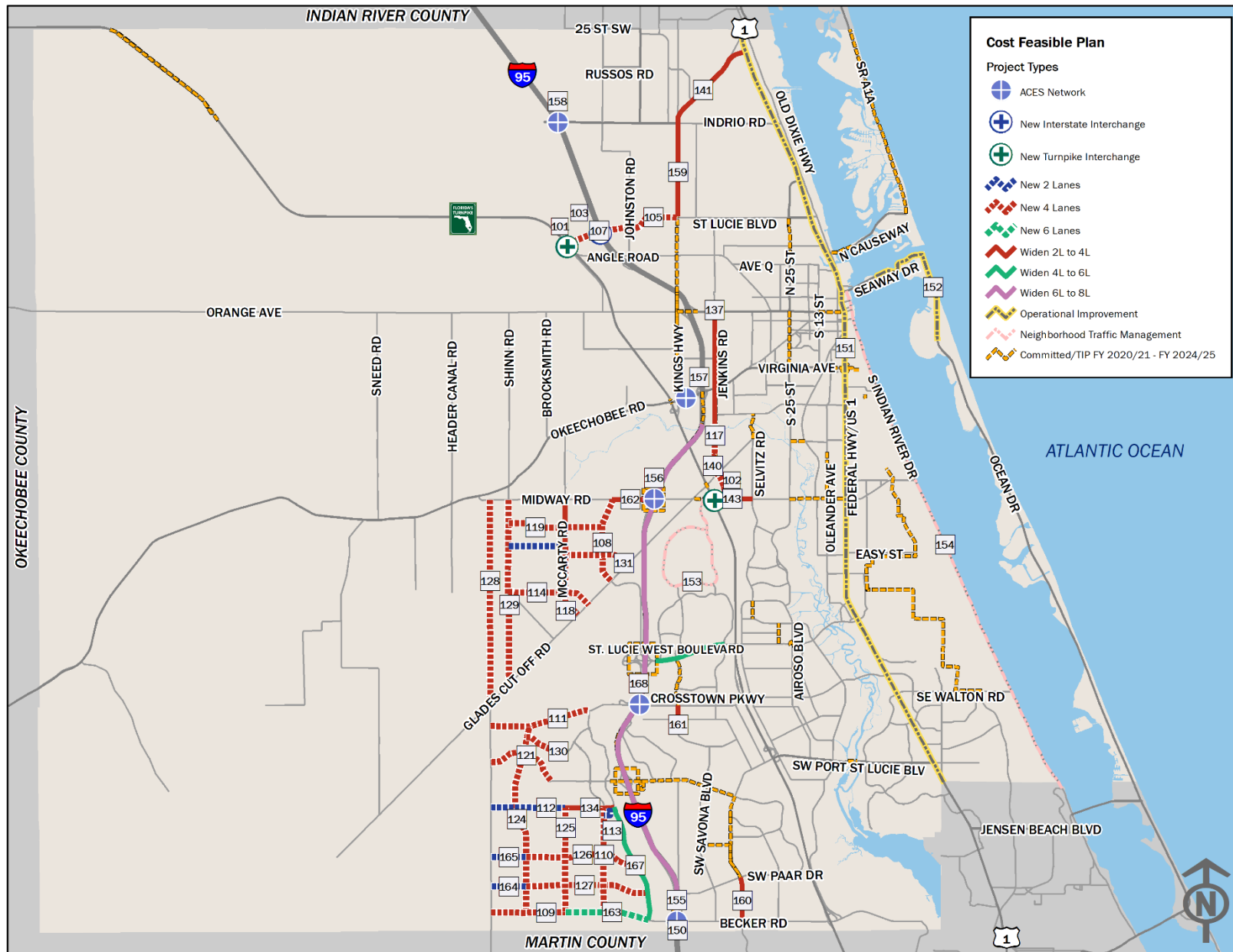


Figure 1. Cost Feasible Plan – Project Types

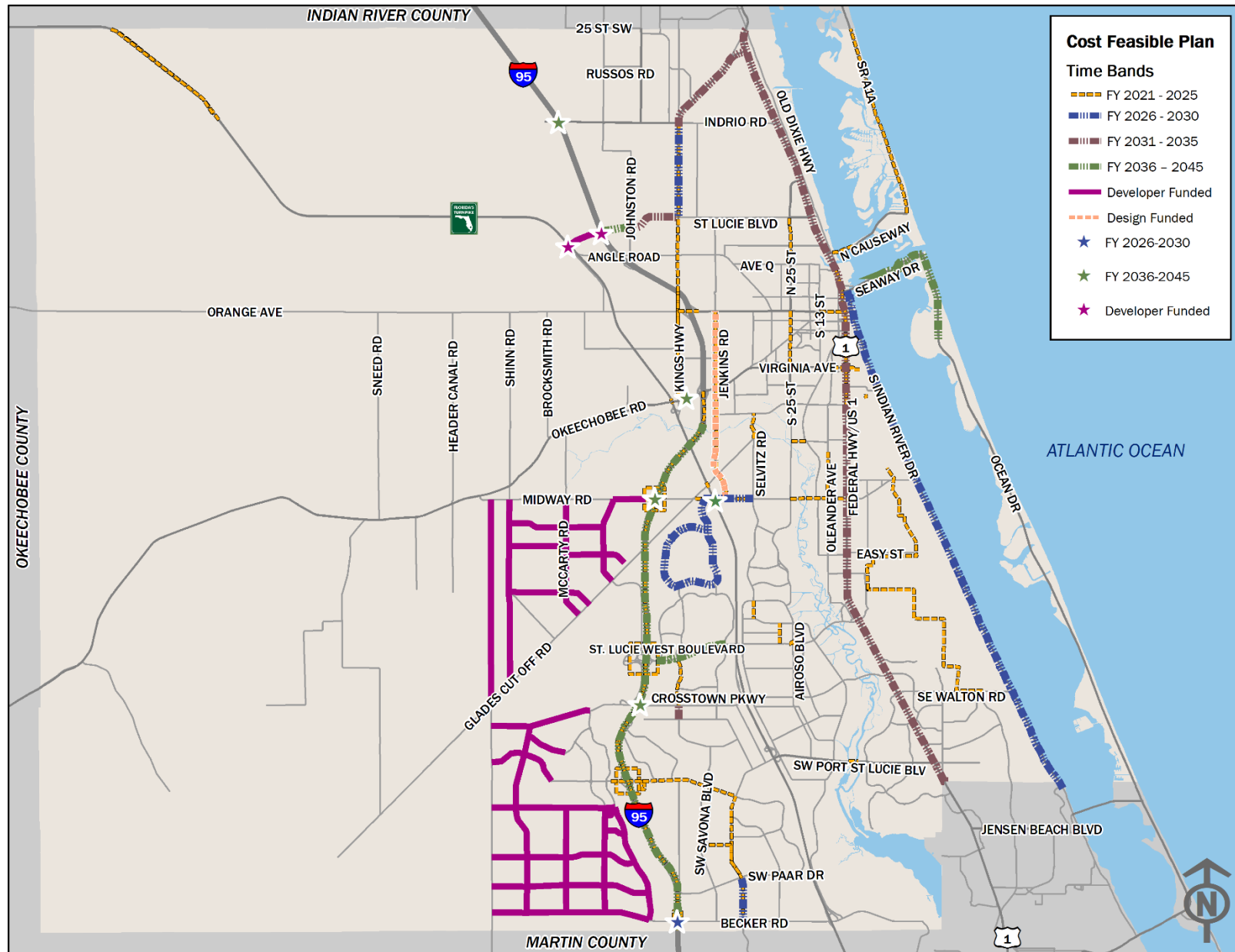


Figure 2. Cost Feasible Plan – Time Bands



Appendix A

**Multimodal Cost Feasible Plan 2026-2045
(in Year of Expenditure)**

Project ID	Project	From	To	Type	Revenue Source	2026 - 2030				2031 - 2035				2036 - 2045				Developer Funded	Unfunded	Total
						PE	ROW	CST	CEI	PE	ROW	CST	CEI	PE	ROW	CST	CEI			
	Remaining transit funds			Maintain existing service	Transit	\$.64 M				\$11.65 M				\$56.90 M						\$69.19 M
	Continue Existing Paratransit Service (ADA and TD)			Maintain existing service	Transit	\$4.16 M				\$4.16 M				\$5.50 M						\$13.83 M
	Continue Existing Fixed-Route Service (Routes 1 through 8)			Maintain existing service	Transit	\$16.89 M				\$19.83 M				\$26.23 M						\$62.96 M
151	US-1	Martin County Line	Indian River County Line	Operational Improvement	State Other Roads, Construction & ROW	\$11.13 M						\$59.40 M	\$7.54 M			\$10.05 M	\$1.77 M			\$89.90 M
159	Kings Highway ⁽¹⁾	St. Lucie Boulevard	South of Indrio Road	Widen 2L to 4L	State Other Roads, Construction & ROW				\$15.07 M	\$2.26 M										\$2.26 M
160	Port St. Lucie Boulevard ⁽¹⁾	Becker Road	Paar Drive	Widen 2L to 4L	Federal (TMA) Funds				\$7.71 M	\$1.16 M										\$1.16 M
402	Fort Pierce to South Hutchinson Island			New Transit Services	Transit	\$1.01 M														\$1.01 M
406	Port St. Lucie Boulevard (Route 5 split)			New Transit Services	Transit	\$.78 M														\$.78 M
227	Prima Vista Boulevard	Banyan Drive	US- 1	Bicycle Facilities	Federal (TALU+TALT) Funds	\$.15 M														\$.15 M
407	Selvitz Road/ Bayshore Boulevard			New Transit Services	Transit	\$1.06 M														\$1.06 M
155	I-95 at Becker Road			ACES Network	State Other Roads, Construction & ROW		\$4.10 M	\$4.61 M	\$.69 M											\$.69 M
156	I-95 at Midway Road			ACES Network	State Other Roads, Construction & ROW		\$4.10 M	\$4.61 M	\$.69 M											\$.69 M
413	Expand service hours on Route 7 to reflect the other route schedules (currently 7 am – 6 pm)			Improvements to Existing Service	Transit	\$.08 M														\$.08 M
414	Expand Saturday service hours to reflect weekday span of service (currently 8 am – 12 pm/ 1 pm – 4 pm)			Improvements to Existing Service	Transit	\$.34 M														\$.34 M
153	Torino Parkway			Neighborhood Traffic Management	Federal (TMA) Funds	\$.05 M			\$1.50 M											\$1.50 M
232	St. Lucie Boulevard	Kings Highway	N 25th Street	Bicycle Facilities	Federal (TALU+TALT) Funds	\$.60 M														\$.60 M
105	Airport Connector	Johnston Road	Kings Highway	New 4 Lanes	State Other Roads, Construction & ROW	\$3.03 M	\$6.88 M	\$13.76 M	\$2.06 M											\$2.06 M
137	Jenkins Road ⁽²⁾	Altman Road	Orange Avenue	Widen 2L to 4L	Federal (TMA) Funds	\$2.24 M													\$53.08 M	\$55.32 M
229	SE Lennard Road	US- 1	Cane Slough Road/ Mariposa Avenue	Bicycle Facilities	Federal (TALU+TALT) Funds	\$.58 M														\$.58 M
154	Indian River Drive	Martin/ St. Lucie County Line	Seaway Drive	Neighborhood Traffic Management	Federal (TMA) Funds	\$.16 M			\$4.27 M											\$4.27 M
303	53rd Street	Angle Road	Juanita Avenue	Sidewalks	Federal (TALU+TALT) Funds	\$.12 M														\$.12 M
342	Juanita Avenue	N 53rd Street	N 41st Street	Sidewalks	Federal (TALU+TALT) Funds	\$.52 M														\$.52 M
390	SE Bayshore Boulevard	Walgreens Driveway Entrance	SW Port St. Lucie Boulevard	Sidewalks	Federal (TALU+TALT) Funds	\$.02 M														\$.02 M
403	Gatlin Boulevard (Route 5 split)			New Transit Services	Transit	\$.04 M														\$.04 M
207	Edwards Road	Jenkins Road	S 25th Street	Bicycle Facilities	Federal (TALU+TALT) Funds	\$.42 M														\$.42 M
306	Angle Road	Kings Highway	N 53rd Street	Sidewalks	Federal (TALU+TALT) Funds	\$.52 M														\$.52 M
411	Torino Parkway micro-transit			New Transit Services	Transit	\$.41 M														\$.41 M
116	Jenkins Road ⁽²⁾	Post Office Road	Glades Cut-Off Road	New 4 Lanes	Federal (TMA) Funds	\$.41 M													\$9.19 M	\$9.60 M
140	Jenkins Road ⁽²⁾	Glades Cut-Off Road	Walmart Distribution Center	Widen 2L to 4L	Federal (TMA) Funds	\$.43 M													\$10.23 M	\$10.66 M
139	Jenkins Road ⁽²⁾	Midway Road	Post Office Road	Widen 2L to 4L	Federal (TMA) Funds	\$.25 M													\$6.0 M	\$6.25 M
143	Midway Road ⁽³⁾	East Torino Parkway	Selvitz Road	Widen 2L to 4L	10% State OA				\$9.15 M	\$1.37 M										\$10.53 M
340	Jenkins Road	Edwards Road	south of Okeechobee Road	Sidewalks	Federal (TALU+TALT) Funds	\$.13 M														\$.13 M

Project ID	Project	From	To	Type	Revenue Source	2026 - 2030				2031 - 2035				2036 - 2045				Developer Funded	Unfunded	Total
						PE	ROW	CST	CEI	PE	ROW	CST	CEI	PE	ROW	CST	CEI			
117	Jenkins Road ⁽²⁾	Walmart Distribution Center	Altman Road	New 4 Lanes	Federal (TMA) Funds	\$.90 M													\$20.11 M	\$21.01 M
410	Indian River Estates micro-transit			New Transit Services	Transit	\$.41 M														\$.41 M
322	Easy Street	US- 1	Silver Oak Drive	Sidewalks	Federal (TALU+TALT) Funds	\$.19 M														\$.19 M
347	Kitterman Road	Oleander Avenue	US- 1	Sidewalks	Federal (TMA) Funds	\$.10 M														\$.10 M
352	Mississippi Avenue	S 11th Street	S 10th Street	Sidewalks	Federal (TALU+TALT) Funds	\$.02 M														\$.02 M
360	Oleander Avenue	Midway Road	Edwards Road	Sidewalks	Federal (TMA) Funds	\$12.35 M														\$12.35 M
374	SE Calmoso Drive	SE Sandia Drive	Floresta Drive	Sidewalks	Federal (TMA) Funds	\$.12 M														\$.12 M
419	New operations/maintenance/administrative facility (St. Lucie County Transit Operations Center)			Capital/ Infrastructure	Transit	\$12.35 M														\$12.35 M
417	Bus Stop/Shelter improvements			Capital/ Infrastructure	Transit	\$.19 M														\$.19 M
418	Improved sidewalk connections to bus stops			Capital/ Infrastructure	Transit	\$.50 M														\$.50 M
150	I-95 ⁽⁴⁾	Martin/ St. Lucie County Line	south of Okeechobee Road	Widen 6L to 8L	SIS					\$10.0 M						\$164.49 M				\$174.49 M
149	St. Lucie West Boulevard	E of I-95	Cashmere Boulevard	Widen 4L to 6L	Federal (TMA) Funds					\$3.13 M					\$9.41 M	\$18.83 M	\$2.82 M			\$34.19 M
235	US-1	Seaway Drive	Old US Highway 1	Bicycle Facilities	State Other Roads, Construction & ROW					\$1.57 M										\$1.57 M
412	Increase frequency from 60 minutes to 30 minutes on Route 2 & Route 3			Improvements to Existing Service	Transit					\$2.18 M										\$2.18 M
401	Crosstown Parkway			New Transit Services	Transit					\$1.18 M										\$1.18 M
202	25th Street	Orange Avenue	Avenue F	Bicycle Facilities	State Other Roads, Construction & ROW					\$.91 M										\$.91 M
203	Airoso Boulevard	Port St. Lucie Boulevard	St. James Drive	Bicycle Facilities	Federal (TMA) Funds					\$7.52 M										\$7.52 M
157	Okeechobee Road between Florida's Turnpike & I-95			ACES Network	State Other Roads, Construction & ROW						\$4.81 M	\$5.41 M	\$.81 M							\$11.04 M
408	Virginia Avenue			New Transit Services	Transit					\$1.18 M										\$1.18 M
208	Emerson Avenue	Indrio Road	St. Lucie/ Indian River County Line	Bicycle Facilities	Federal (TMA) Funds					\$4.45 M										\$4.45 M
404	Midway Road			New Transit Services	Transit					\$1.18 M										\$1.18 M
379	St. Lucie Boulevard	Kings Highway	N 25th Street	Sidewalks	Federal (TALU+TALT) Funds					\$1.43 M										\$1.43 M
204	Bayshore Boulevard	Prima Vista Boulevard	Floresta Drive	Bicycle Facilities	Federal (TALU+TALT) Funds					\$.16 M										\$.16 M
201	13th Street	Georgia Avenue	Orange Avenue	Bicycle Facilities	Federal (TALU+TALT) Funds					\$.12 M										\$.12 M
217	Midway Road	US-1	Star Avenue	Bicycle Facilities	Federal (TALU+TALT) Funds					\$.27 M										\$.27 M
323	Edwards Road	Jenkins Road	S 25th Street	Sidewalks	Federal (TALU+TALT) Funds					\$1.01 M										\$1.01 M
330	Gilson Road	Martin/ St. Lucie County Line	Becker Road	Sidewalks	Federal (TALU+TALT) Funds					\$.59 M										\$.59 M
210	Indian Hills Drive	US- 1	Indian Hills Recreation Area	Bicycle Facilities	Federal (TALU+TALT) Funds					\$.07 M										\$.07 M
405	Palm Beach Express			New Transit Services	Transit					\$1.18 M										\$1.18 M
141	Kings Highway	South of Indrio Road	US-1	Widen 2L to 4L	State Other Roads, Construction & ROW					\$5.07 M	\$11.51 M	\$23.03 M	\$3.45 M							\$43.06 M
161	California Boulevard	Del Rio Boulevard	Crosstown Parkway	Widen 2L to 4L	Federal (TMA) Funds					\$.66 M	\$1.49 M	\$2.99 M	\$.45 M							\$5.59 M
152	Seaway Drive	Harbor Isle Marina	north of Blue Heron Boulevard	Operational Improvement	State Other Roads, Construction & ROW									\$4.55 M		\$20.69 M	\$3.10 M			\$28.34 M
223	Orange Avenue	Kings Highway	US- 1	Bicycle Facilities	State Other Roads, Construction & ROW									\$13.22 M						\$13.22 M

Project ID	Project	From	To	Type	Revenue Source	2026 - 2030				2031 - 2035				2036 - 2045				Developer Funded	Unfunded	Total
						PE	ROW	CST	CEI	PE	ROW	CST	CEI	PE	ROW	CST	CEI			
234	US-1	Gardenia Avenue	Orange Avenue	Bicycle Facilities	State Other Roads, Construction & ROW									\$4.90 M						\$4.90 M
224	Port St. Lucie Boulevard	Gatlin Boulevard	US-1	Bicycle Facilities	State Other Roads, Construction & ROW									\$16.54 M						\$16.54 M
218	N 25th Street	Virginia Avenue	Avenue E	Bicycle Facilities	State Other Roads, Construction & ROW									\$4.71 M						\$4.71 M
236	US-1	Baysinger Avenue	Edwards Avenue	Bicycle Facilities	State Other Roads, Construction & ROW									\$5.98 M						\$5.98 M
386	US-1	North Causeway Bridge	St. Lucie County/Indian River County Line	Sidewalks	State Other Roads, Construction & ROW									\$4.12 M						\$4.12 M
387	US-1	Traub Avenue	High Point Boulevard	Sidewalks	State Other Roads, Construction & ROW									\$1.19 M						\$1.19 M
359	Old Dixie Highway	US-1 Junction	Kings Highway	Sidewalks	State Other Roads, Construction & ROW									\$4.64 M						
212	Indrio Road	Johnston Road	Kings Highway	Bicycle Facilities	State Other Roads, Construction & ROW									\$5.04 M						\$5.04 M
338	Indrio Road	Kings Highway	Old Dixie Highway	Sidewalks	State Other Roads, Construction & ROW									\$1.77 M						\$1.77 M
214	Juanita Avenue	25th Street	US-1	Bicycle Facilities	Federal (TMA) Funds									\$2.05 M						\$2.05 M
302	25th Street	Industrial Avenue	US-1	Sidewalks	State Other Roads, Construction & ROW									\$.27 M						\$.27 M
158	I-95 at Indrio Road			ACES Network	State Other Roads, Construction & ROW										\$6.36 M	\$7.16 M	\$1.07 M			\$14.60 M
168	I-95 at Crosstown Parkway			ACES Network	State Other Roads, Construction & ROW										\$6.36 M	\$7.16 M	\$1.07 M			\$14.60 M
106	Airport Connector	I-95	Johnston Road	New 4 Lanes	State Other Roads, Construction & ROW									\$2.58 M	\$5.87 M	\$11.74 M	\$1.76 M			\$21.95 M
230	Seaway Drive	US-1	St. Lucie County Aquarium	Bicycle Facilities	State Other Roads, Construction & ROW									\$1.98 M						\$1.98 M
350	Midway Road	Okeechobee Road	Arterial A	Sidewalks	Federal (TMA) Funds									\$2.42 M						\$2.42 M
211	Indian River Drive	Orange Avenue	AE Backus Museum & Gallery	Bicycle Facilities	Federal (TALU+TALT) Funds									\$.73 M						\$.73 M
205	Commerce Centre Drive	St. Lucie West Boulevard	Commerce Lakes Drive	Bicycle Facilities	Federal (TMA) Funds									\$.77 M						\$.77 M
209	Floresta Drive	Bayshore Boulevard	Airoso Boulevard	Bicycle Facilities	Federal (TALU+TALT) Funds									\$.43 M						\$.43 M
220	Oleander Avenue	Midway Road	Edwards Road	Bicycle Facilities	Federal (TMA) Funds									\$.79 M						\$.79 M
222	Orange Avenue	US-1	Indian River Drive	Bicycle Facilities	Federal (TALU+TALT) Funds									\$.47 M						\$.47 M
301	17th Street	Georgia Avenue	Delaware Avenue	Sidewalks	Federal (TALU+TALT) Funds									\$.15 M						\$.15 M
308	Becker Road	SE Courances Drive	Gilson Road	Sidewalks	Federal (TMA) Funds									\$.92 M						\$.92 M
313	Boston Avenue	S 25th Street	S 13th Street	Sidewalks	Federal (TALU+TALT) Funds									\$.51 M						\$.51 M
321	Delaware Avenue	Hartman Road	33rd Street	Sidewalks	Federal (TALU+TALT) Funds									\$.32 M						\$.32 M
327	Farmers Market Road	Oleander Avenue	US-1	Sidewalks	Federal (TALU+TALT) Funds									\$.32 M						\$.32 M
358	Ohio Avenue	S 11th Street	US-1	Sidewalks	Federal (TALU+TALT) Funds									\$.36 M						\$.36 M
367	Quincy Avenue	Okeechobee Road	S 25th Street	Sidewalks	Federal (TALU+TALT) Funds									\$.32 M						\$.32 M
382	Taylor Dairy Road	Angle Road	Indrio Road	Sidewalks	Federal (TMA) Funds									\$2.25 M						\$2.25 M
331	Glades Cut-Off Road	Range Line Road	C-24 Canal Road	Sidewalks	Federal (TALU+TALT) Funds									\$1.54 M						\$1.54 M
375	Selvitz Road	south of Devine Road	Edwards Road	Sidewalks	Federal (TALU+TALT) Funds									\$.59 M						\$.59 M
319	Colonial Road	Southern Avenue	Ohio Avenue	Sidewalks	Federal (TALU+TALT) Funds									\$.08 M						\$.08 M

Project ID	Project	From	To	Type	Revenue Source	2026 - 2030				2031 - 2035				2036 - 2045				Developer Funded	Unfunded	Total
						PE	ROW	CST	CEI	PE	ROW	CST	CEI	PE	ROW	CST	CEI			
370	S 11th Street	Mississippi Avenue	Georgia Avenue	Sidewalks	Federal (TALU+TALT) Funds									\$.12 M						\$.12 M
343	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalks	Federal (TALU+TALT) Funds									\$.45 M						\$.45 M
307	Beach Avenue	Oleander Avenue	Riomar Drive	Sidewalks	Federal (TALU+TALT) Funds									\$.13 M						\$.13 M
373	Savannah Road	US-1	Indian River Drive	Sidewalks	Federal (TMA) Funds									\$1.09 M						\$1.09 M
101	Florida's Turnpike at Midway Road ⁽⁵⁾			New Interchange	State Other Roads, Construction & ROW									\$15.05 M		\$60.21 M				\$75.26 M
142	McCarty Road	Williams Road	Midway Road	Widen 2L to 4L	Developer Funds													\$25.38 M		\$25.38 M
107	Northern Connector ⁽⁶⁾	Florida's Turnpike	I-95	New 4 Lanes	Developer Funds													\$219.16 M		\$219.16 M
113	E-W Road 2	Community Boulevard	Village Parkway	New 4 Lanes	Developer Funds													\$15.76 M		\$15.76 M
134	Discovery Way	N-S Road B	Village Parkway	Widen 2L to 4L	Developer Funds													\$26.18 M		\$26.18 M
104	Williams Road	Shinn Road	McCarty Road	New 2 Lanes	Developer Funds													\$27.77 M		\$27.77 M
131	Williams Extension	McCarty Road	Glades Cut-Off Road	New 4 Lanes	Developer Funds													\$46.44 M		\$46.44 M
118	McCarty Road	Glades Cut-Off Road	Williams Road	New 4 Lanes	Developer Funds													\$55.73 M		\$55.73 M
112	Discovery Way	Range Line Road	N-S Road B	New 4 Lanes	Developer Funds													\$56.01 M		\$56.01 M
109	Becker Road	Range Line Road	N-S Road B	New 4 Lanes	Developer Funds													\$57.13 M		\$57.13 M
114	E-W Road 6	Shinn Road	Glades Cut-Off Road	New 4 Lanes	Developer Funds													\$64.73 M		\$64.73 M
108	Arterial A	Glades Cut-Off Road	Midway Road	New 4 Lanes	Developer Funds													\$65.86 M		\$65.86 M
119	Newell Road	Shinn Road	Arterial A	New 4 Lanes	Developer Funds													\$71.49 M		\$71.49 M
111	Crosstown Parkway	Range Line Road	Village Parkway	New 4 Lanes	Developer Funds													\$76.55 M		\$76.55 M
110	Community Boulevard	Becker Road	Discovery Way	New 4 Lanes	Developer Funds													\$78.80 M		\$78.80 M
125	N-S Road B	Becker Road	Discovery Way	New 4 Lanes	Developer Funds													\$78.80 M		\$78.80 M
126	Open View Drive (West)	N-S Road A	Village Parkway	New 4 Lanes	Developer Funds													\$83.59 M		\$83.59 M
127	Paar Drive (West)	N-S Road A	Village Parkway	New 4 Lanes	Developer Funds													\$92.88 M		\$92.88 M
129	Shinn Road	Glades Cut-Off Road	Midway Road	New 4 Lanes	Developer Funds													\$139.31 M		\$139.31 M
124	N-S Road A	Becker Road	Crosstown Parkway	New 4 Lanes	Developer Funds													\$144.38 M		\$144.38 M
128	Range Line Road	Glades Cut-Off Road	Midway Road	New 4 Lanes	Developer Funds													\$153.67 M		\$153.67 M
121	Tradition Parkway	Range Line Road	SW Stony Creek Way	New 4 Lanes	Developer Funds													\$57.70 M		\$57.70 M
166	Trade Center/Tom Mackie	Village Parkway	Discovery Way	New 2 Lanes	Developer Funds													\$6.58 M		\$6.58 M
164	Paar Drive (West)	Range Line Road	N-S Road A	New 2 Lanes	Developer Funds													\$17.17 M		\$17.17 M
165	Open View Drive (West)	Range Line Road	N-S Road A	New 2 Lanes	Developer Funds													\$17.36 M		\$17.36 M
162	Midway Road	Arterial A	I-95	Widen 2L to 4L	Developer Funds													\$17.59 M		\$17.59 M
130	Westcliffe Lane	N-S Road A	SW Tremonte Avenue	New 4 Lanes	Developer Funds													\$32.37 M		\$32.37 M
167	Village Parkway	Becker Road	Discovery Way	Widen 4L to 6L	Developer Funds													\$59.77 M		\$59.77 M
163	Becker Road	N-S Road B	Village Parkway	New 6 Lanes	Developer Funds													\$69.28 M		\$69.28 M

Project ID	Project	From	To	Type	Revenue Source	2026 - 2030				2031 - 2035				2036 - 2045				Developer Funded	Unfunded	Total
						PE	ROW	CST	CEI	PE	ROW	CST	CEI	PE	ROW	CST	CEI			
133	California Boulevard	Savona Boulevard	Del Rio Boulevard	Widen 2L to 4L	Federal (TMA) Funds														\$26.58 M	\$26.58 M
144	NW Cashmere Boulevard	Swan Lake Circle	East Torino Parkway	Widen 2L to 4L	10% State OA														\$24.38 M	\$24.38 M
136	Glades Cut Off Road	Arterial A	Selvitz Road	Widen 2L to 4L	10% State OA														\$107.72 M	\$107.72 M
148	Southbend Boulevard	Becker Road	Port St. Lucie Boulevard	Widen 2L to 4L	10% State OA														\$95.73 M	\$95.73 M
132	Bayshore Boulevard	St. Lucie West Boulevard	Selvitz Road	Widen 2L to 4L	10% State OA														\$29.18 M	\$29.18 M
135	East Torino Parkway	NW Cashmere Boulevard	Midway Road	Widen 2L to 4L	10% State OA														\$54.56 M	\$54.56 M
146	Selvitz Road	Bayshore Drive	Milner Drive	Widen 2L to 4L	10% State OA														\$53.56 M	\$53.56 M
145	Savona Boulevard	Gatlin Boulevard	California Boulevard	Widen 2L to 4L	10% State OA														\$21.58 M	\$21.58 M
115	Jenkins Road	N Jenkins Road	St. Lucie Boulevard	New 4 Lanes	10% State OA														\$63.61 M	\$63.61 M
120	North-Mid County Connector	Orange Avenue	Florida's Turnpike	New 4 Lanes	10% State OA														\$52.91 M	\$52.91 M
123	North-Mid County Connector	Midway Road	Okeechobee Road	New 4 Lanes	10% State OA														\$66.70 M	\$66.70 M
138	Jenkins Road	Orange Avenue	N Jenkins Road	Widen 2L to 4L	10% State OA														\$10.39 M	\$10.39 M
122	North-Mid County Connector	Midway Road	Okeechobee Road	New 4 Lanes	10% State OA														\$82.46 M	\$82.46 M

⁽¹⁾ The Construction and CEI phases are funded only since the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases.

⁽²⁾ PD&E is funded in the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25.

⁽³⁾ The Construction and CEI phases are funded in first (2026 - 2030) time band, Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases. Majority funded by 10% State OA with remaining funded by Federal (TMA)

⁽⁴⁾ Per the Strategic Intermodal System (SIS) Funding Strategy, the Preliminary Engineering phase is funded in the second (2031 - 2035) time band and the Construction phase is funded in the third (2036 - 2045) time band.

⁽⁵⁾ The ROW cost for Florida’s Turnpike at Midway Road is currently TBD and the assumption of the Revenue Source is from State Other Roads, Construction & ROW funds.

⁽⁶⁾ Northern Connector from Florida’s Turnpike to I-95 with the two (2) interchanges at Florida’s Turnpike and I-95 is a private developer-built road.



Appendix B

Roadway Cost Estimates

Project ID	Project	From	To	Type	Length (mile)	Preliminary Engineering	Right-of-Way	Construction	Construction Engineering Inspection	Present Day Cost (2018)	2026 - 2030	2031 - 2035	2036 - 2045
101	Florida's Turnpike at Midway Road ⁽¹⁾			New Interchange		\$7.34 M	TBD	\$29.37 M		\$36.71 M	\$48.46 M	\$56.90 M	\$75.26 M
104	Williams Road	Shinn Road	McCarty Road	New 2 Lanes	1.52	\$1.64 M	\$3.72 M	\$7.45 M	\$1.12 M	\$13.55 M	\$17.88 M	\$21.0 M	\$27.77 M
105	Airport Connector	Johnston Road	Kings Highway	New 4 Lanes	1.42	\$2.36 M	\$5.36 M	\$10.71 M	\$1.61 M	\$19.49 M	\$25.73 M	\$30.22 M	\$39.96 M
106	Airport Connector	I-95	Johnston Road	New 4 Lanes	0.78	\$1.29 M	\$2.94 M	\$5.89 M	\$.88 M	\$10.71 M	\$14.14 M	\$16.60 M	\$21.95 M
107	Northern Connector ⁽²⁾	Florida's Turnpike	I-95	New 4 Lanes	0.94	\$12.38 M	\$5.32 M	\$89.20 M	\$13.38 M	\$106.91 M	\$141.12 M	\$165.70 M	\$219.16 M
108	Arterial A	Glades Cut-Off Road	Midway Road	New 4 Lanes	2.34	\$3.88 M	\$8.83 M	\$17.66 M	\$2.65 M	\$32.13 M	\$42.41 M	\$49.79 M	\$65.86 M
109	Becker Road	Range Line Road	N-S Road B	New 4 Lanes	2.03	\$3.37 M	\$7.66 M	\$15.32 M	\$2.30 M	\$27.87 M	\$36.79 M	\$43.20 M	\$57.13 M
110	Community Boulevard	Becker Road	Discovery Way	New 4 Lanes	2.8	\$4.65 M	\$10.56 M	\$21.13 M	\$3.17 M	\$38.44 M	\$50.74 M	\$59.58 M	\$78.80 M
111	Crosstown Parkway	Range Line Road	Village Parkway	New 4 Lanes	2.72	\$4.52 M	\$10.26 M	\$20.52 M	\$3.08 M	\$37.34 M	\$49.29 M	\$57.88 M	\$76.55 M
112	Discovery Wway	Range Line Road	N-S Road B	New 4 Lanes	1.99	\$3.30 M	\$7.51 M	\$15.02 M	\$2.25 M	\$27.32 M	\$36.06 M	\$42.35 M	\$56.01 M
113	E-W Road 2	Community Boulevard	Village Parkway	New 4 Lanes	0.56	\$.93 M	\$2.11 M	\$4.23 M	\$.63 M	\$7.69 M	\$10.15 M	\$11.92 M	\$15.76 M
114	E-W Road 6	Shinn Road	Glades Cut-Off Road	New 4 Lanes	2.3	\$3.82 M	\$8.68 M	\$17.35 M	\$2.60 M	\$31.58 M	\$41.68 M	\$48.94 M	\$64.73 M
115	Jenkins Road	N Jenkins Road	St. Lucie Boulevard	New 4 Lanes	2.26	\$3.75 M	\$8.53 M	\$17.05 M	\$2.56 M	\$31.03 M	\$40.96 M	\$48.09 M	\$63.61 M
116	Jenkins Road ⁽³⁾	Post Office Road	Glades Cut-Off Road	New 4 Lanes	0.37	\$.36 M	\$1.4 M	\$2.79 M	\$.42 M	\$4.84 M	\$6.38 M	\$7.49 M	\$9.91 M
117	Jenkins Road ⁽³⁾	Walmart Distribution Center	Altman Road	New 4 Lanes	0.81	\$.79 M	\$3.06 M	\$6.11 M	\$.92 M	\$10.59 M	\$13.97 M	\$16.41 M	\$21.70 M
118	McCarty Road	Glades Cut-Off Road	Williams Road	New 4 Lanes	1.98	\$3.29 M	\$7.47 M	\$14.94 M	\$2.24 M	\$27.18 M	\$35.88 M	\$42.13 M	\$55.73 M
119	Newell Road	Shinn Road	Arterial A	New 4 Lanes	2.54	\$4.22 M	\$9.58 M	\$19.17 M	\$2.87 M	\$34.87 M	\$46.03 M	\$54.05 M	\$71.49 M
120	North-Mid County Connector	Orange Avenue	Florida's Turnpike	New 4 Lanes	1.88	\$3.12 M	\$7.09 M	\$14.19 M	\$2.13 M	\$25.81 M	\$34.07 M	\$40.01 M	\$52.91 M
121	Tradition Parkway	Range Line Road	SW Stony Creek Way	New 4 Lanes	2.05	\$3.40 M	\$7.73 M	\$15.47 M	\$2.32 M	\$28.14 M	\$37.15 M	\$43.62 M	\$57.70 M
122	North-Mid County Connector	Midway Road	Okeechobee Road	New 4 Lanes	2.93	\$4.86 M	\$11.05 M	\$22.11 M	\$3.32 M	\$40.23 M	\$53.10 M	\$62.35 M	\$82.46 M
123	North-Mid County Connector	Midway Road	Okeechobee Road	New 4 Lanes	2.37	\$3.93 M	\$8.94 M	\$17.88 M	\$2.68 M	\$32.54 M	\$42.95 M	\$50.43 M	\$66.70 M
124	N-S Road A	Becker Road	Crosstown Parkway	New 4 Lanes	5.13	\$8.52 M	\$19.35 M	\$38.71 M	\$5.81 M	\$70.43 M	\$92.97 M	\$109.16 M	\$144.38 M
125	N-S Road B	Becker Road	Discovery Wway	New 4 Lanes	2.8	\$4.65 M	\$10.56 M	\$21.13 M	\$3.17 M	\$38.44 M	\$50.74 M	\$59.58 M	\$78.80 M
126	Open View Drive (West)	N-S Road A	Village Parkway	New 4 Lanes	2.97	\$4.93 M	\$11.2 M	\$22.41 M	\$3.36 M	\$40.77 M	\$53.82 M	\$63.20 M	\$83.59 M
127	Paar Drive (West)	N-S Road A	Village Parkway	New 4 Lanes	3.3	\$5.48 M	\$12.45 M	\$24.90 M	\$3.73 M	\$45.31 M	\$59.80 M	\$70.22 M	\$92.88 M
128	Range Line Road	Glades Cut-Off Road	Midway Road	New 4 Lanes	5.46	\$9.06 M	\$20.6 M	\$41.20 M	\$6.18 M	\$74.96 M	\$98.95 M	\$116.19 M	\$153.67 M
129	Shinn Road	Glades Cut-Off Road	Midway Road	New 4 Lanes	4.95	\$8.22 M	\$18.67 M	\$37.35 M	\$5.60 M	\$67.96 M	\$89.70 M	\$105.33 M	\$139.31 M

Project ID	Project	From	To	Type	Length (mile)	Preliminary Engineering	Right-of-Way	Construction	Construction Engineering Inspection	Present Day Cost (2018)	2026 - 2030	2031 - 2035	2036 - 2045
130	Westcliffe Lane	N-S Road A	SW Tremonte Avenue	New 4 Lanes	1.15	\$1.91 M	\$4.34 M	\$8.68 M	\$1.30 M	\$15.79 M	\$20.84 M	\$24.47 M	\$32.37 M
131	Williams Extension	McCarty Road	Glades Cut-Off Road	New 4 Lanes	1.65	\$2.74 M	\$6.22 M	\$12.45 M	\$1.87 M	\$22.65 M	\$29.90 M	\$35.11 M	\$46.44 M
132	Bayshore Boulevard	St. Lucie West Boulevard	Selvitz Road	Widen 2L to 4L	1.46	\$1.72 M	\$3.91 M	\$7.82 M	\$1.17 M	\$14.23 M	\$18.79 M	\$22.06 M	\$29.18 M
133	California Boulevard	Savona Boulevard	Del Rio Boulevard	Widen 2L to 4L	1.33	\$1.57 M	\$3.56 M	\$7.13 M	\$1.07 M	\$12.97 M	\$17.11 M	\$20.10 M	\$26.58 M
134	Discovery Way	N-S Road B	Village Parkway	Widen 2L to 4L	1.31	\$1.54 M	\$3.51 M	\$7.02 M	\$1.05 M	\$12.77 M	\$16.86 M	\$19.79 M	\$26.18 M
135	East Torino Parkway	NW Cashmere Boulevard	Midway Road	Widen 2L to 4L	2.73	\$3.22 M	\$7.31 M	\$14.63 M	\$2.19 M	\$26.61 M	\$35.13 M	\$41.25 M	\$54.56 M
136	Glades Cut Off Road	Arterial A	Selvitz Road	Widen 2L to 4L	5.39	\$6.35 M	\$14.44 M	\$28.88 M	\$4.33 M	\$52.54 M	\$69.36 M	\$81.44 M	\$107.72 M
137	Jenkins Road ⁽³⁾	Altman Road	Orange Avenue	Widen 2L to 4L	3.01	\$2.10 M	\$8.06 M	\$16.13 M	\$2.42 M	\$27.93 M	\$36.87 M	\$43.29 M	\$57.26 M
138	Jenkins Road	Orange Avenue	N Jenkins Road	Widen 2L to 4L	0.52	\$61 M	\$1.39 M	\$2.79 M	\$42 M	\$5.07 M	\$6.69 M	\$7.86 M	\$10.39 M
139	Jenkins Road ⁽³⁾	Midway Road	Post Office Road	Widen 2L to 4L	0.34	\$24 M	\$91 M	\$1.82 M	\$27 M	\$3.15 M	\$4.16 M	\$4.89 M	\$6.47 M
140	Jenkins Road ⁽³⁾	Glades Cut-Off Road	Walmart Distribution Center	Widen 2L to 4L	0.58	\$40 M	\$1.55 M	\$3.11 M	\$47 M	\$5.38 M	\$7.10 M	\$8.34 M	\$11.03 M
141	Kings Highway	South of Indrio Road	US-1	Widen 2L to 4L	2.85	\$3.36 M	\$7.63 M	\$15.27 M	\$2.29 M	\$27.78 M	\$36.67 M	\$43.06 M	\$56.96 M
142	McCarty Road	Williams Road	Midway Road	Widen 2L to 4L	1.27	\$1.50 M	\$3.4 M	\$6.80 M	\$1.02 M	\$12.38 M	\$16.34 M	\$19.19 M	\$25.38 M
143	Midway Road	East Torino Parkway	Selvitz Road	Widen 2L to 4L	1.33			\$7.13 M	\$1.07 M	\$7.97 M	\$10.53 M	\$12.36 M	\$16.35 M
144	NW Cashmere Boulevard	Swan Lake Circle	East Torino Parkway	Widen 2L to 4L	1.22	\$1.44 M	\$3.27 M	\$6.54 M	\$98 M	\$11.89 M	\$15.70 M	\$18.43 M	\$24.38 M
145	Savona Boulevard	Gatlin Boulevard	California Boulevard	Widen 2L to 4L	1.08	\$1.27 M	\$2.89 M	\$5.79 M	\$87 M	\$10.53 M	\$13.90 M	\$16.32 M	\$21.58 M
146	Selvitz Road	Bayshore Drive	Milner Drive	Widen 2L to 4L	2.68	\$3.16 M	\$7.18 M	\$14.36 M	\$2.15 M	\$26.13 M	\$34.49 M	\$40.50 M	\$53.56 M
148	Southbend Boulevard	Becker Road	Port St. Lucie Boulevard	Widen 2L to 4L	4.79	\$5.65 M	\$12.83 M	\$25.66 M	\$3.85 M	\$46.70 M	\$61.64 M	\$72.38 M	\$95.73 M
149	St. Lucie West Boulevard	E of I-95	Cashmere Boulevard	Widen 4L to 6L	1.92	\$2.08 M	\$4.72 M	\$9.44 M	\$1.42 M	\$17.17 M	\$22.67 M	\$26.62 M	\$35.20 M
150	I-95	Martin/St. Lucie County Line	south of Okeechobee Road	Widen 6L to 8L	14.59	\$10.0 M	\$10. M	\$154.49 M			\$0 M	\$10.0 M	\$164.49 M
151	US-1	Martin County Line	Indian River County Line	Operational Improvement	21.42	\$8.43 M		\$38.32 M	\$5.75 M	\$52.50 M	\$69.31 M	\$81.38 M	\$107.63 M
152	Seaway Drive	Harbor Isle Marina	north of Blue Heron Boulevard	Operational Improvement	3.87	\$2.28 M		\$10.37 M	\$1.56 M	\$13.83 M	\$18.25 M	\$21.43 M	\$28.34 M
153	Torino Parkway			Neighborhood Traffic Management	6.06	\$04 M		\$1.17 M		\$1.21 M	\$1.60 M	\$1.88 M	\$2.48 M
154	Indian River Drive	Martin/St. Lucie County Line	Seaway Drive	Neighborhood Traffic Management	14.63	\$12 M		\$3.32 M		\$3.44 M	\$4.55 M	\$5.34 M	\$7.06 M
155	I-95 at Becker Road			ACES Network			\$3.1 M	\$3.49 M	\$52 M	\$7.12 M	\$9.40 M	\$11.04 M	\$14.60 M
156	I-95 at Midway Road			ACES Network			\$3.1 M	\$3.49 M	\$52 M	\$7.12 M	\$9.40 M	\$11.04 M	\$14.60 M
157	Okeechobee Road between Florida's Turnpike & I-95			ACES Network			\$3.1 M	\$3.49 M	\$52 M	\$7.12 M	\$9.40 M	\$11.04 M	\$14.60 M

Project ID	Project	From	To	Type	Length (mile)	Preliminary Engineering	Right-of-Way	Construction	Construction Engineering Inspection	Present Day Cost (2018)	2026 - 2030	2031 - 2035	2036 - 2045
158	I-95 at Indrio Road			ACES Network			\$3.1 M	\$3.49 M	\$.52 M	\$7.12 M	\$9.40 M	\$11.04 M	\$14.60 M
159	Kings Highway	St. Lucie Boulevard	South of Indrio Road	Widen 2L to 4L	2.19			\$11.73 M	\$1.76 M	\$13.13 M	\$17.33 M	\$20.35 M	\$26.92 M
160	Port St. Lucie Boulevard	Becker Road	Paar Drive	Widen 2L to 4L	1.12			\$6.0 M	\$.90 M	\$6.71 M	\$8.86 M	\$10.41 M	\$13.76 M
161	California Boulevard	Del Rio Boulevard	Crosstown Parkway	Widen 2L to 4L	0.37	\$.44 M	\$.99 M	\$1.98 M	\$.30 M	\$3.61 M	\$4.76 M	\$5.59 M	\$7.39 M
162	Midway Road	Arterial A	I-95	Widen 2L to 4L	0.88	\$1.04 M	\$2.36 M	\$4.71 M	\$.71 M	\$8.58 M	\$11.32 M	\$13.30 M	\$17.59 M
163	Becker Road	N-S Road B	Village Parkway	New 6 Lanes	2.26	\$4.09 M	\$9.29 M	\$18.57 M	\$2.79 M	\$33.80 M	\$44.61 M	\$52.38 M	\$69.28 M
164	Paar Drive (West)	Range Line Road	N-S Road A	New 2 Lanes	0.94	\$1.01 M	\$2.3 M	\$4.60 M	\$.69 M	\$8.38 M	\$11.06 M	\$12.98 M	\$17.17 M
165	Open View Drive (West)	Range Line Road	N-S Road A	New 2 Lanes	0.95	\$1.02 M	\$2.33 M	\$4.65 M	\$.70 M	\$8.47 M	\$11.18 M	\$13.12 M	\$17.36 M
166	Trade Center/Tom Mackie	Village Parkway	Discovery Way	New 2 Lanes	0.36	\$.39 M	\$.88 M	\$1.76 M	\$.26 M	\$3.21 M	\$4.24 M	\$4.97 M	\$6.58 M
167	Village Parkway	Becker Road	Discovery Way	Widen 4L to 6L	3.26	\$3.53 M	\$8.01 M	\$16.03 M	\$2.40 M	\$29.16 M	\$38.49 M	\$45.20 M	\$59.77 M

⁽¹⁾ The ROW cost for Florida’s Turnpike at Midway Road is currently TBD and the assumption of the Revenue Source is from State Other Roads, Construction & ROW funds.

⁽²⁾ Northern Connector from Florida’s Turnpike to I-95 with the two (2) interchanges at Florida’s Turnpike and I-95 is a private developer-built road.

⁽³⁾ PD&E is funded in the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25.