

Tasks	Web-Based	In-person Meetings	Hours						Total Fees & Expenses
	Meetings		TB	BV	HM	SN	Admin	Total	
1. Project Kick-Off & Project Management	9	0	8	12	4	4	2	30	\$6,460
2. Forecast of the Customer Collection Requirements	0	0	2	4	8	4	0	18	\$3,880
3. Financial Forecast Model and Cost Estimating	0	0	8	16	28	88	12	152	\$29,920
4. Interactive Work Session and Presentation of Preliminary Findings	1	0	8	8	8	8	0	32	\$7,040
5. Executive Summary Report Documenting Key Findings	0	1	8	12	20	12	2	54	\$12,920
6. Rate Comparison			2	2	4	0	0	8	\$1,780
Total Meetings / Hours	10	1	36	54	72	116	16	294	
		Hourly Billing Rate		\$240	\$230	\$210	\$200	\$70	
		Total Professional Fees		\$8,640	\$12,420	\$15,120	\$23,200	\$1,120	\$60,500
								Total Fees	\$60,500
								Total Expenses	\$1,500
								Total Fees & Expenses	\$62,000

TB - Thierry Boveri

BV - Brandon Vatter

HM - Harold Mitchell

SN - Sarah Neely

Admin - Administration