PSL Police Department Forfeiture Budget Request - FY 2526

Funded through "603" Forfeiture Funds

Place on City Council Agenda for 11/10/25 meeting for approval.

After Council approves list, it is to go through Budget Amendment process.

Chief's				FDLE		
Review	Division	Acct No.	Amount	Category	Request	
Forfeiture		Iministrative Costs:				
	2115	603-2115-5310	\$15,000	Disbursement	Court related services related to forfeitures.	
	2115	603-2115-5401	\$200	Disbursement	Gas/Fuel costs related to forfeitures.	
	2115	603-2115-5420	\$100	Disbursement	Transportation costs related to forfeitures.	
	2115	603-2115-5490	\$100	Disbursement	Court & lien costs, newspaper ads, settlement agreements related to forfeitures.	
	2115	603-2115-5520	\$100	Disbursement	Misc operating supplies related to forfeitures.	
	8100	603-8100-591001	\$10,000	Disbursement	Gen Fund transfer to cover salary & related costs for City Attorney time related to forfeitures.	
		Subtotal - Admin	\$25,500	]		
Other For	feiture Req	uests:				
	2110	603-2110-5490	\$45,000	Crime Prev	To support various crime prevention programs - such as Boys & Girls Club, CASTLE, PAL, etc (see list below).	
	2112	603-2130-5644	\$40,000	Other	To purchase Crisis Negotiation Team (CNT) related equipment.	
		Subtotal - Other	\$85,000	]		
Ī		RAND TOTAL	\$110,500	7		
	G	RAND TOTAL	\$110,500	4		
"603"	' fund Cash	on Hand as of 9/30/25:	\$113,065	This is the estim	nated preliminary cash carry-forward as of 10/30/25.	
	Unallocated "603" Balance: \$2,565			Can be allocated to: 603-2115-5490.		

Note, the above list represent requests for non-budgeted items out of the "603" forfeiture fund which are in accordance with Florida State Statute (F.S.S.) 932.7055(4) and Federal guidelines.

Breakdown of Crime Prev Programs:	Cost	Acct No.
603-2110-5490	\$5,000	Executive Roundtable contribution Operations Comprehensive Plan Membership Dues.
603-2110-5490	\$40,000	To support various programs <b>such as:</b> Boys & Girls Club, CASTLE, Crimestoppers, Safespace, PB/TC 211,
		Boy Scouts, A Child Is Missing (ACIM), Adopt-A-Street, LEAP, KPSLB, and other crime prevention programs.

subtotal \$45,000