

# FY 2024-2025 Community Development Block Grant Proposal



**EXCELLENCE**



**DIVERSITY**



**COMMUNITY**



**TEAMWORK**

**Parks  
Make  
Life  
Better!**



# Proposed Projects FY 24-25

Estimated Cost	Project Description	Council District	Low-Mod Black Group
\$472,000 CDBG = \$250,000 City = \$222,000	<b>River Place Park - Inclusive Playground and Safety Surfacing to improve ADA accessibility (Includes Sidewalks)</b> Playground Equipment and Materials = \$ 250,000 Installation and Demolition = \$222,000 <b>Identified FY23-24 on the Alternate Priority 1 List (Unfunded)</b> <b>Proposed CIP FY 24-25</b>	1	Tract 381502 Block Group 2
\$757,188 CDBG = \$557,000 City = \$200,188	<b>Sportsman's Park-Security Camera and Fiber Optic</b> CDBG Funded Materials Only = \$557,000 City Funded Installation and Labor = \$200,188 <b>Proposed CIP FY 24-25</b>	1	Tract 381503 Block Group 2
\$785,000 CDBG = \$585,000 City = \$200,000	<b>Whispering Pines Park- Security Camera and Fiber Optic</b> CDBG Funded Materials Only = \$585,000 City Funded Installation and Labor = \$200,000 <b>Proposed CIP FY 25-26</b>	3	Tract 382113 Block Group 4





# Priority #1 Project Location







## Priority #1

**River Place Park Playground:** In conjunction with the City's Strategic Goal 1, Safe, Clean & Beautiful, Goal 2, Vibrant Neighborhoods, and Goal 6, Culture, Nature and Fun Activities, this project will also promote mental health within the Community for guests of all ages. This project will also promote an environment that provides a sense of relaxation, creative play, and relieves stress by relaxing in a shaded outdoor environment. Currently, this Low-Mod area is one of the highest under-served areas of the City which represents 49.9 % of the population within this census tract. To better serve the population within this area of the City, staff is recommending that consideration be given to partially fund this project using \$250,000 from CDBG monies and \$222,000 from the General Fund CIP. If this project is not approved for funding from the CDBG funding source, this will not be constructed and will be reallocated in future CIP requests. It is the recommendation of staff that this project funding from the CIP act as a match to the CDBG funds to decrease the burden on the General Fund.



## Priority #2

# Sportsman's Park

- **Sportsman's Park Security and Fiber Optic:** In conjunction with the City's Strategic Goal 1, Safe, Clean & Beautiful, Goal 2, Vibrant Neighborhoods, and Goal 6, Culture, Nature and Fun Activities, this project will also promote an environment that provides a sense of security by creating a safer environment while relaxing outdoors. Currently, this Low-Mod area is in an under-served area of the City which represents 48.39 % of the population within this census tract. To better serve the population within this area of the City, staff is recommending that consideration be given to partially fund this project using \$557,000 from CDBG monies and \$222,000 from the General Fund CIP. If this project is not approved for funding from the CDBG funding source, this will continue to be planned in FY 2025-26 as an approved General Fund Capital CIP project. It is the recommendation of staff that this project funding from the CIP act as a match to the CDBG funds to decrease the burden on the General Fund.

## Priority # 3

# Whispering Pines Park

- **Whispering Pines Park Security Camera and Fiber Optic:** In conjunction with the City's Strategic Goal 1, Safe, Clean & Beautiful, Goal 2, Vibrant Neighborhoods, and Goal 6, Culture, Nature and Fun Activities, this project will also promote an environment that provides a sense of security by creating a safer environment while relaxing outdoors. Currently, this Low-Mod area is in an under-served area of the City which represents 57.71 % of the population within this census tract. To better serve the population within this area of the City, staff is recommending that consideration be given to partially fund this project using \$585,000 from CDBG monies and \$200,000 from the General Fund CIP. If this project is not approved for funding from the CDBG funding source, this will continue to be planned in FY 2025-26 as an approved General Fund Capital CIP project. It is the recommendation of staff that this project funding from the CIP act as a match to the CDBG funds to decrease the burden on the General Fund.

# DISCUSSION

