



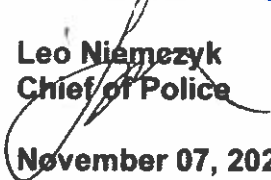
Port St. Lucie Police Department

MEMORANDUM

LEO NIEMCZYK
CHIEF OF POLICE

TO: Mayor, Vice Mayor, and Council Members

VIA: Jesus Merejo
City Manager 

FROM: Leo Niemczyk
Chief of Police 

DATE: November 07, 2025

SUBJECT: Expenditure of Forfeiture Funds

The purpose of this memo is to request City Council to appropriate and expend forfeiture funds for FY 2526 in accordance with F.S.S. 932.7055.

The current estimated Fund 603 forfeiture expenditure request is for \$113,065. In summary, this is comprised of the following areas:

\$25,500	Allocation for forfeiture-related court costs, settlement costs, city attorney costs, etc.
\$40,000	Allocation to purchase various equipment for the Crisis Negotiation Team.
\$45,000	Allocation of support donations to various crime prevention programs/organizations.
\$ 2,565	Unallocated amounts for a future forfeiture request.

The above requests are not budgeted in the General Fund. The detailed breakdown and description of qualifying expenditures is provided in the attached "Exhibit A". As required by statute, I further certify that the expenditures and appropriation requested herein comply with the provisions of s.932.7055(5), Florida Statutes.

Should you require any further information or clarification, please feel free to contact me.

LN/gar

Attachment: Exhibit A – Detailed Breakdown

Exhibit A

**PSL Police Department
Forfeiture Budget Request - FY 2526**

11/6/2025

Funded through "603" Forfeiture Funds

Place on City Council Agenda for 11/10/25 meeting for approval.
After Council approves list, it is to go through Budget Amendment process.

Division	Acct No.	Amount	FDLE Category	Request
Forfeiture Related Administrative Costs:				
2115	603-2115-5310	\$15,000	Disbursement	Court related services related to forfeitures
2115	603-2115-5401	\$200	Disbursement	Gas/Fuel costs related to forfeitures
2115	603-2115-5420	\$100	Disbursement	Transportation costs related to forfeitures
2115	603-2115-5490	\$100	Disbursement	Court & lien costs, newspaper ads, settlement agreements related to forfeitures
2115	603-2115-5520	\$100	Disbursement	Misc operating supplies related to forfeitures
8100	603-8100-591001	\$10,000	Disbursement	Gen Fund transfer to cover salary & related costs for City Attorney time related to forfeitures
Subtotal - Admin		\$25,500		
Other Forfeiture Requests:				
2110	603-2110-5490	\$45,000	Crime Prev	To support various crime prevention programs (see list below)
2130	603-2130-5644	\$40,000	Other	To purchase Crisis Negotiation Team (CNT) related equipment
Subtotal - Other		\$85,000		
GRAND TOTAL		\$110,500		

"603" fund Cash on Hand as of 9/30/25: **\$113,065** This is the **estimated** preliminary cash carry-forward as of 10/30/25

Unallocated "603" Balance: **\$2,565** Can be allocated to 603-2115-5490

Note, the above list represent requests for non-budgeted items out of the "603" forfeiture fund which are in accordance with Florida State Statute (F.S.S.) 932.7055(4) and Federal guidelines.

Crime Prevention Programs (alpha order):

Account number: 603-2110-549000

Amount	Description
\$1,000	19th Judicial Circuit
\$1,000	211 of Palm Beach & Treasure Coast
\$1,000	A Child Is Missing
\$5,000	Adopt a Street Appreciation Breakfast
\$5,000	Angel Sense
\$5,000	Boys & Girls Club
\$1,000	Children's Home Society
\$1,000	Helping People Succeed
\$1,000	Marvin Rhoden Annual PAL Golf Tournament
\$5,000	Mets Media Sponsorship
\$5,000	Police Athletic League (PAL)
\$1,000	Project Lifesaver
\$2,500	Safety Fest
\$2,000	SLC One Hundred Club - First Responders Support
\$1,250	SLC One Hundred Club - Morales Softball Tournament
\$5,000	SLC Roundtable
\$2,250	To be determined for a future program
\$45,000	