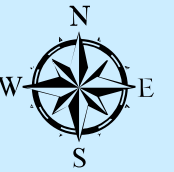


St. Lucie County Road Impact Fees Expenditures



City Limit

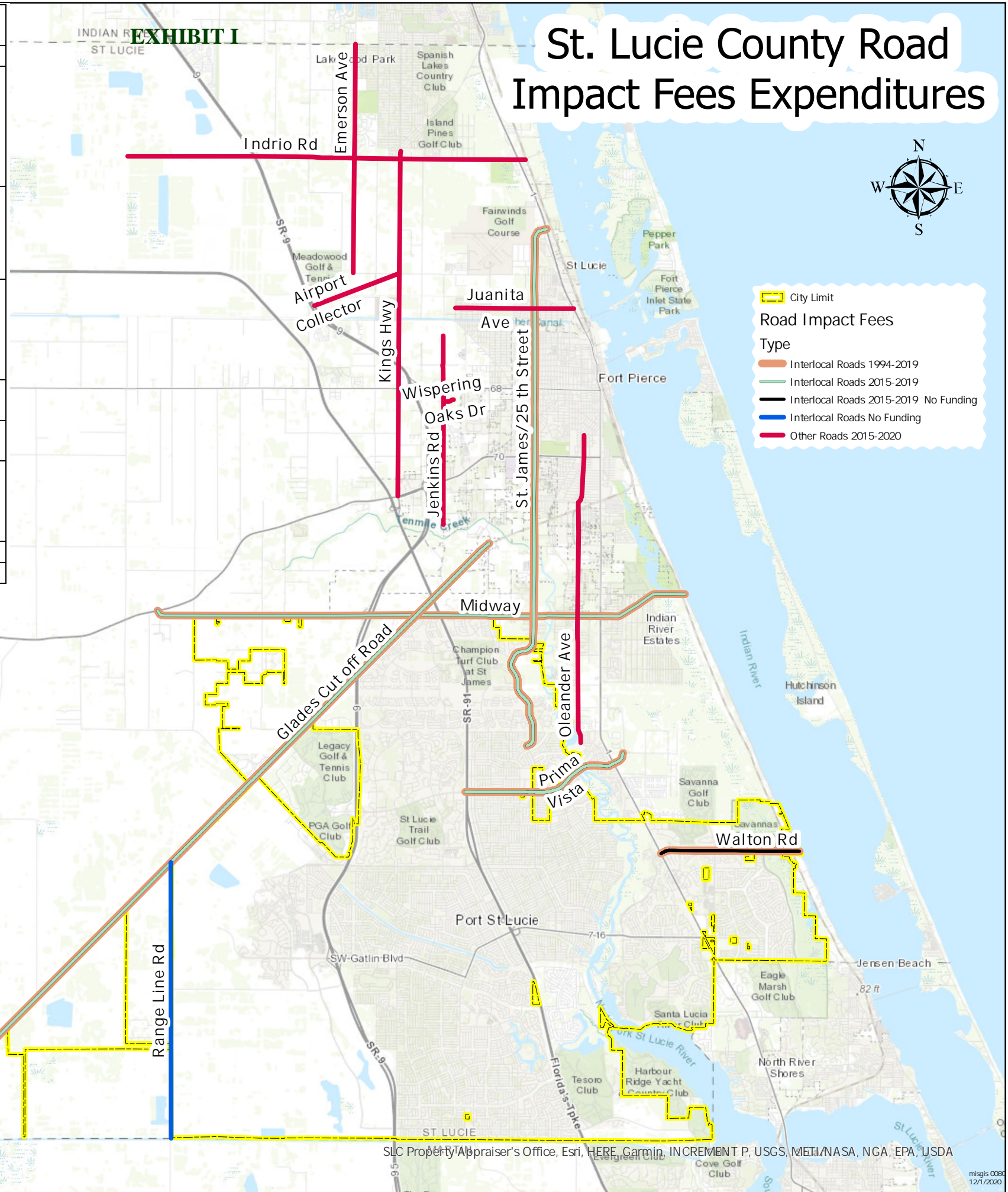
Road Impact Fees Type

- Interlocal Roads 1994-2019
- Interlocal Roads 2015-2019
- Interlocal Roads 2015-2019 No Funding
- Interlocal Roads No Funding
- Other Roads 2015-2020

Allocation of Impact Fees within the St. Lucie County CIP for roads listed in the STC/PSL Interlocal Agreement, by Fiscal Year and Dollar Amount						
ROADS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	JUSTIFICATION
Midway Road; including adjacent improvements	\$15,450,208	\$9,531,475	\$1,494,748	\$992,968	\$822	FY 18-19 shows \$992,296 with \$672 carry forward.
Prima Vista	0	0	0	\$500,000	0	Non-impact Fee sources used: Gas Tax, Half -cent Sales Tax, others.
Glades Cut-off Road	\$156,558	\$156,558	\$156,558	\$156,558	\$456,558	FY 15-16 is for Glades and Selvitz PD&E & Design. Amount is carry over with additional funding allocated in FY 18-19.
Range Line Road	0	0	0	0	0	N/A
Walton Road	0	0	0	0	0	N/A
St. James/25 St. James SW	\$100,000	\$100,000	\$360,000	\$360,000		FY 19 -20 shows different funding source.
TOTAL	\$15,706,766	\$9,788,033	\$2,011,306	\$2,009,526	\$457,380	

Use of Road Impact Fees for Six Roads Specified in the St. Lucie County and Port St. Lucie Interlocal Agreement, By Time Frame and Funding			
Roads	Time Frame 1994-2019	Amount of Impact Fees	Total Project Costs
Midway	\$31,898,622	\$20,210,332	\$31,898,622
Prima Vista	\$6,090,356	\$2,268,510	\$6,090,356
Glades Cut off Road	0	0	0
Range Line Rd.	0	0	0
Walton Road	\$8,114,970	\$3,114,496	\$8,141,970
St. James/25 th Street	\$4,939,402	\$3,023,660	\$4,939,402

Amount of Impact Fees on Other Road Projects, By Fiscal Year				
FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
\$2,667,218	\$8,763,201	\$3,389,104	0	\$6,918,485



City of Port St. Lucie, Florida

0 1 2 4 6 Miles