

Allocation of Impact Fees within the St. Lucie County CIP for Library Projects by Fiscal Year						
Project	FY 15-16	FY 16-17	FY 17-18	FY 18 - 19	FY 19-20	JUSTIFICATION
Rosser Branch	\$2,108,890	\$1,947,832	\$108,844	0	0	Renovation work also funded by General Fund
Port St. Lucie Library	-	0	0	0	\$200,000	N/A
<b>TOTAL</b>	<b>\$2,108,890</b>	<b>\$1,947,832</b>	<b>\$108,844</b>	<b>0</b>	<b>\$200,000</b>	

Allocation of Impact Fees within the St. Lucie County CIP for Park Projects listed in the Interlocal Agreement, by Fiscal Year						
Project	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	JUSTIFICATION
St. Lucie County Regional I Football-Soccer Stadium	0	0	0	0	0	N/A
(South County Regional Sports Complex)						
Ravenswood Pool	0	0	0	0	0	N/A
St. Lucie County Fairgrounds	0	\$450,000	\$400,000	\$902,134	0	Funding is primarily for replacement of bathrooms with additional funding in FY 18/19 for upgrades to the generator and parking lots for upgrades to the generator and parking lots Funding beginning in FY 17/18 is carry forward.
Oxbow Eco-Center	0	0	0	0	0	N/A
Savannas Campgrounds	0	\$30,000	0	\$75,000	\$144,766	Funding for wifi and electrical upgrades Funding in FY 19/20 is all carry forward.
River Park Marina	0	0	0	0	0	N/A
<b>Total</b>	<b>0</b>	<b>\$480,000</b>	<b>\$400,000</b>	<b>\$977,134</b>	<b>\$144,766</b>	

Allocation of Impact Fees within the St. Lucie County CIP for Other Park Projects						
by Fiscal Year						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	JUSTIFICATION
Adams Arena	0	\$120,000	\$110,000	0	\$12,000	PA system and electrical upgrades
Blind Creek Beach Park and Preserve	\$64,433	\$62,159	0	0	\$250,030	FY 19-20 is for restrooms
Indrio Road Recreation Area	0	\$75,000	0	0	\$61,040	N/A
Lawnwood	0	0	0	0	\$100,000	Pickleball Courts
Lincoln Park Comm. Center	\$32,850	0	\$26,116	\$8,568	\$8,568	N/A
Museum Park	0	0	0	\$25,000	\$113,920	Parking improvements
Parks restrooms	0	0	0	\$75,000	0	Replacement
Weldon B Lewis playground	0	0	0	0	\$179,704	ADA renovations
Walton Comm Center	0	0	0	\$130,000	\$130,000	Renovations; Expansion Study
Walton Rocks Beach	0	0	0	\$75,000	0	N/A
White City	0	0	0	0	\$150,000	Playground
Upgrades to Electrical Panel	0	\$75,000	0	0	0	N/A
Lakewood Park Regional Park	0	0	0	0	\$292,840	Water connection
First Data Field	0	0	0	0	\$20,982	N/A
<b>TOTAL</b>	<b>\$97,283</b>	<b>\$332,159</b>	<b>\$136,116</b>	<b>\$313,568</b>	<b>\$1,319,084</b>	

**EXHIBIT J**

# St. Lucie County Other Impact Fees Expenditures

