

TO BE APPROVED FUNDING

CITY OF PORT ST. LUCIE IMPLEMENTATION OF THE AMERICAN RESCUE PLAN: CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS PROJECT FUNDING REQUEST 11.18.24

CORIDE	TOTAL ALLOCATION TO THE CITY OF PORT ST LUCIE	\$ 24,739,425.00	ļ	
	ELIGIBLE CATEGORY	NEW FUNDING AMOUNT	PREVIOUS APPROVED FUNDING	PROJECT DESCRIPTION
1: Support Public	COVID Vaccine Points of Distribution	\$ 198,311.59	\$ 198,311.59	Points of Distribution providing public with access to COVID vaccine. Plan to continue operations if facilities and or key personnel are impacted by
Health	Continuity of Operations/Continuity of Government Plan	\$ 79,000.00	\$ 79,000.00	pandemic or other disaster
Expenditures	Virtual Emergency Operations - Planning Guide	\$ 25,000.00	\$ 25,000.00	Guidance on running a virtual EOC during a pandemic - WebEOC annual renewal
	Total Recommended Allocation to Support Public Health Expenditures	\$ 302,311.59		
	ELIGIBLE CATEGORY	NEW FUNDING AMOUNT	PREVIOUS APPROVED FUNDING	PROJECT DESCRIPTION
2: Address Negative Economic	Mortgage Assistance			Request for funding to help homeowners recover from COVID-19 related hardships
Impacts	Total Recommended Allocation to Address Negative	\$ 48,887.02	\$ 46,667.02	due to the City's high rate of homeownership.
	Economic Effects	\$ 48,887.02		
	ELIGIBLE CATEGORY	NEW FUNDING AMOUNT	PREVIOUS APPROVED FUNDING	PROJECT DESCRIPTION Initial expenditures prior to final purchase order, for emergency delivery of
	COVID Vaccine Points of Distribution	\$ 20,156.00	\$ 20,156.00	vaccines.
	Torino Regional Park Water, Stormwater, Sewer & Fiber Lines	\$ 5,541,600.00	\$ 5,541,600.00	To support utility infrastructure and other project needs in public recreation areas for public health benefits.
	The Port - Pioneer Park Botanical Gardens Fiber & Wi-Fi	\$ 147,359.50	\$ 165.000.00	Installation of fiber and broadband infrastructure to support public recreation
	Culvert and Swale Improvements	\$ 17,640.50		Funds to use for culvert and swale improvements to enhance drainage and
				reduce flooding risks
	Event Center Wi-Fi (2 access points)	\$ 19,600.00	\$ 19,600.00	Additional broadband infrastructure to support public recreation areas.
6: Revenue				Fiber Optic line extension and Wi-Fi hotspots for parks such as C-24 Canal Park, Paseo Park, McCarty Ranch (fiber, conduit, & pool box), and fiber rehabilitation to
Replacement	Fiber Optic Line Extension and Wi-Fi Hotspots in City Parks	\$ 670,335.00	\$ 670,335.00	support broadband infrastructure in public recreation areas.
	Fiber Infrastructure Project Management Fiber Infrastructure Mapping	\$ 300,000.00 \$ 500,000.00	\$ 300,000.00 \$ 500,000.00	Salary for Project Manager of Fiber Projects. Fiber Mapping and Planning for fiber infrastructure.
	Floresta Phase 3: D-11 Canal Improvements	\$ 1,123,309.00	\$ 1,123,309.00	Funds to use for D-11 canal improvement project
				In order to meet current and future demand, construction of both the water and
	Becker Road Water and Wastewater Improvement Project	\$ 800,000.00	\$ 800,000.00	wastewater systems along this corridor must take place immediately, thus ensuring there are no delays in certificates of occupancy for new residents.
	McCarty Ranch Water Lines to camping areas	\$ 300,000.00	\$ 300,000.00	Water line connection to camping areas. Additional utility infrastructure to support public recreation areas.
	Saints Water Quality Improvement/Drainage project	\$ 560,000.00	\$ 560,000.00	Funds to use for the project
	Total Recommended Allocation for Revenue Replacement	A		
	Total Recommended Autocation for Revenue Replacement	\$ 10,000,000.00		
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	ELIGIBLE CATEGORY	S 10,000,000.00	PREVIOUS APPROVED FUNDING	PROJECT DESCRIPTION
			PREVIOUS APPROVED FUNDING \$ 5,850,000.00	PROJECT DESCRIPTION Construction and CEI of 10,300 LF of Tom Mackie Boulevard - water, sewer and stormwater infrastructure to support job creation and economic recovery.
	ELIGIBLE CATEGORY Phase IV of Tom Mackie Boulevard (Jobs Corridor) Water, Sewer	NEW FUNDING AMOUNT		Construction and CEI of 10,300 LF of Tom Mackie Boulevard - water, sewer and stormwater infrastructure to support job creation and economic recovery. Marshall Parkway will provide access to Mackie Blvd / Sansone Blvd (jobs
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	ELIGIBLE CATEGORY Phase IV of Tom Mackie Boulevard (Jobs Corridor) Water, Sewer and Stormwater Infrastructure Marshall Parkway Culvert and Swale Improvements	NEW FUNDING AMOUNT \$ 3,449,722.00		Construction and CEI of 10,300 LF of Tom Mackie Boulevard - water, sewer and stormwater infrastructure to support job creation and economic recovery. Marshall Parkway will provide access to Mackie Blvd / Sansone Blvd (jobs corridor) from Village Parkway and is the roadway connection to the future interchange at L-95. Funds to use for culvert and swale improvements to enhance drainage and reduce flooding risks
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5: Investments in Water, Sewer,	ELIGIBLE CATEGORY Phase IV of Tom Mackie Bouleward (lobs Corridor) Water, Sewer and Stormwater Infrastructure Marshall Parkway Culvert and Swale Improvements Southern Grove/ I-95 - Paar water main (water service to job	NEW FUNDING AMOUNT \$ 3,449,722.00 \$ 2,080,593.50 \$ 319,684.50	\$ 5,850,000.00	Construction and CEI of 10,300 LF of Tom Mackie Boulevard - water, sewer and stormwater infrastructure to support job creation and economic recovery. Marshall Parkway will provide access to Mackie Blvd / Sansone Blvd (jobs corridor) from Village Parkway and is the roadway connection to the future interchange at 1-95. Funds to use for culvert and swale improvements to enhance drainage and reduce flooding risks. 24" water main required to be installed along Paar Dr from Sansone Blvd under I-95.
in Water, Sewer, and Broadband	ELIGIBLE CATEGORY Phase IV of Tom Mackie Boulevard (Jobs Corridor) Water, Sewer and Stormwater Infrastructure Marshall Parkway Culvert and Swale Improvements Southern Grove/I-95 - Paar water main (water service to job corridor)	NEW FUNDING AMOUNT	\$ 5,850,000.00 \$ 924,570.31	Construction and CEI of 10,300 LF of Tom Mackie Boulevard - water, sewer and stormwater infrastructure to support job creation and economic recovery. Marshall Parkway will provide access to Mackie Blvd / Sansone Blvd (jobs corridor) from Village Parkway and is the roadway connection to the future interchange at 1-95. Funds to use for culvert and swale improvements to enhance drainage and reduce flooding risks 24" water main required to be installed along Paar Dr from Sansone Blvd under I-95 to Paar Dr east of I-95 In order to meet current and future demand, construction of both the water and wastewater systems along this corridor must take place immediately, thus
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in Water, Sewer, and Broadband Infrastructure 8: Emergency Relief from	ELIGIBLE CATEGORY Phase IV of Tom Mackie Boutevard (Jobs Corridor) Water, Sewer and Stormwater Infrastructure Marshall Parkway Culvert and Swale Improvements Southern Grove/ I-95 - Paar water main (water service to job corridor) Becker Road Water and Wastewater Improvement Project Fiber Infrastructure to Water Treatment Facilities (Lightspeed) Fiber to Lift Stations Resilient Florida Watershed A& B Grant Match SWAG Whitmore Grant Match SWAG Whitmore Grant Match McCarly Ranch Water Lines catom for Investments in Water, Sewer and Broadband Infrastructure ELICIBLE CATEGORY	NEW FUNDING AMOUNT \$ 3,449,722.00 \$ 2,080,593.50 \$ 319,684.50 \$ 924,570.31 \$ 924,570.31 \$ 712,619.42 \$ 4,651,009.00 \$ 4,651,009.00 \$ 1,058,691.00 \$ 1,058,691.00 \$ 75,429.69 \$ 75,429.69 \$ 3,817,450.00 NEW FUNDING AMOUNT	\$ 5,850,000.00 \$ 924,570.31 \$ 924,570.31 \$ 800,000.00 \$ 4,651,009.00 \$ 1,058,691.00 \$ 1,058,691.00 \$ 1,058,691.00 \$ 75,429.69 PREVIOUS APPROVED FUNDING	Construction and CEI of 10,300 LF of Tom Mackie Boulevard - water, sewer and stormwater infrastructure to support job creation and economic recovery. Marshall Parkway will provide access to Mackie Blvd / Sansone Blvd (jobs corridor) from Village Parkway and is the roadway connection to the future interchange at 1-95. Funds to use for culvert and swale improvements to enhance drainage and reduce flooding risks 24" water main required to be installed along Paar Dr from Sansone Blvd under I-95 to Paar Dr east of I-95 In order to meet current and future demand, construction of both the water and wastewater systems along this corridor must take place immediately, thus ensuring there are no delays in certificates of occupancy for new residents. Installation of fiber infrastructure to support security of water treatment plants, providing near completion of the City's fiber network. Installation of fiber infrastructure to support security of lift stations. Funding for grant match for stormwater project Funding for grant match for stormwater project Funding of the water main supplies PROJECT DESCRIPTION These include, hardware for direct video conferencing connections to the St Lucie County EOC through dedicated broadband, also included would be supplies to support an activation that may tast for extended amounts of time to provide
in Water, Sewer, and Broadband Infrastructure 8: Emergency Relief from Natural	ELIGIBLE CATEGORY Phase IV of Tom Mackie Boulevard (Jobs Corridor) Water, Sewer and Stormwater Infrastructure Marshall Parkway Culvert and Swate Improvements Southern Grove/1-95 - Paar water main (water service to job corridor) Becker Road Water and Wastewater Improvement Project Fiber Infrastructure to Water Treatment Facilities (Lightspeed) Fiber to LIft Stations Resilient Florida Watershed A & B Grant Match SWAG Whitmore Grant Match McCarty Ranch Water Lines to camping areas (purchasing) Total Recommended Allocation for Investments in Water, Sever and Broadband Infrastructure ELIGIBLE CATEGORY Emergency Operations Center (EOC) Enhancements Total Recommended Allocation for Emergency Relief from	NEW FUNDING AMOUNT	\$ 5,850,000.00 \$ 924,570.31 \$ 924,570.31 \$ 800,000.00 \$ 4,651,009.00 \$ 1,058,691.00 \$ 1,058,691.00 \$ 1,058,691.00 \$ 75,429.69 PREVIOUS APPROVED FUNDING	Construction and CEI of 10,300 LF of Tom Mackie Boulevard - water, sewer and stormwater infrastructure to support job creation and economic recovery. Marshall Parkway will provide access to Mackie Blvd / Sansone Blvd (jobs corridor) from Village Parkway and is the roadway connection to the future interchange at 1-95. Funds to use for culvert and swale improvements to enhance drainage and reduce flooding risks 24" water main required to be installed along Paar Dr from Sansone Blvd under I-95 to Paar Dr east of I-95 In order to meet current and future demand, construction of both the water and wastewater systems along this corridor must take place immediately, thus ensuring there are no delays in certificates of occupancy for new residents. Installation of fiber infrastructure to support security of water treatment plants, providing near completion of the City's fiber network. Installation of fiber infrastructure to support security of lift stations. Funding for grant match for stormwater project Funding for grant match for stormwater project Funding of the water main supplies PROJECT DESCRIPTION These include, hardware for direct video conferencing connections to the St Lucie County EOC through dedicated broadband, also included would be supplies to support an activation that may tast for extended amounts of time to provide
in Water, Sewer, and Broadband Infrastructure 8: Emergency Relief from Natural	ELIGIBLE CATEGORY Phase IV of Tom Mackie Boulevard (Jobs Corridor) Water, Sewer and Stommwater Infrastructure Marshall Parkway Culvert and Swate Improvements Southern Grove/1-95 - Paar water main (water service to job corridor) Becker Road Water and Wastewater Improvement Project Fiber Infrastructure to Water Treatment Facilities (Lightspeed) Fiber to Lift Stations Resilient Florida Watershed A & B Grant Match SWAG Whitmore Grant Match McCarty Ranch Water Lines to camping areas (purchasing) Total Recommended Allocation for Investments in Water, Sewer and Broadband Infrastructure ELIGIBLE CATEGORY Emergency Operations Center (EOC) Enhancements Total Recommended Allocation for Emergency Relief from Natural Disasters	NEW FUNDING AMOUNT \$ 3,449,722.00 \$ 2,080,593.50 \$ 2,080,593.50 \$ 2,080,593.50 \$ 319,684.50 \$ 924,570.31 \$ 924,570.31 \$ 924,570.31 \$ 924,570.31 \$ 924,570.31 \$ 712,619.42 \$ 4,651,009.00 \$ 7,5429.69 \$ 75,429.69 \$ 13,817,450.00 NEW FUNDING AMOUNT \$ \$ 162,588.41	\$ 5,850,000.00 \$ 924,570.31 \$ 924,570.31 \$ 800,000.00 \$ 4,651,009.00 \$ 4,651,009.00 \$ 4,651,009.00 \$ 75,429.69 PREVIOUS APPROVED FUNDING \$ 162,588.41	Construction and CEI of 10,300 LF of Tom Mackie Boulevard - water, sewer and stormwater infrastructure to support job creation and economic recovery. Marshall Parkway will provide access to Mackie Blvd / Sansone Blvd (jobs corridor) from Village Parkway and is the roadway connection to the future interchange at 1-95. Funds to use for culvert and swale improvements to enhance drainage and reduce flooding risks 24" water main required to be installed along Paar Dr from Sansone Blvd underI-95 to Paar Dr east of I-95 In order to meet current and future demand, construction of both the water and wastewater systems along this corridor must take place immediately, thus ensuing there are no delays in certificates of occupancy for new residents. Installation of fiber infrastructure to support security of water treatment plants, providing near completion of the City's fiber network. Installation of fiber infrastructure to support security of lift stations. Funding for grant match for stormwater project Funding for grant match for stormwater project permitting and design. Purchasing of the water main supplies PROJECT DESCRIPTION These include, hardware for direct video conferencing connections to the St Lucie County EOC through dedicated broadband, also included would be supplies to support an activation that may last for extended amounts of time to provide consequence management support for public health crises. PROJECT DESCRIPTION Buyer-initiated down payment assistance grant program. Previously titled Down
in Water, Sewer, and Broadband Infrastructure 8: Emergency Relief from Natural Disasters	ELIGIBLE CATEGORY Phase IV of Tom Mackie Boulevard (lobs Corridor) Water, Sewer and Stormwater Infrastructure Marshall Parkway Culvert and Swale Improvements Southern Grove/1-95 - Paar water main (water service to job corridor) Becker Road Water and Wastewater Improvement Project Fiber Infrastructure to Water Treatment Facilities (Lightspeed) Fiber to Lift Stations Resilient Florida Watershed A & B Grant Match SWAG Whitmore Grant Match McCarty Ranch Water Lines to camping areas (purchasing) Total Recommended Allocation for Investments in Water, Sewer and Broadband Infrastructure ELIGIBLE CATEGORY Emergency Operations Center (EQC) Enhancements Total Recommended Allocation for Emergency Relief from Natural Disasters ELIGIBLE CATEGORY	NEW FUNDING AMOUNT \$ 3,449,722.00 \$ 2,080,593.50 \$ 2,080,593.50 \$ 2,080,593.50 \$ 319,684.50 \$ 924,570.31 \$ 924,570.31 \$ 924,570.31 \$ 924,570.31 \$ 924,570.31 \$ 712,619.42 \$ 4,651,009.00 \$ 7,5429.69 \$ 75,429.69 \$ 13,817,450.00 NEW FUNDING AMOUNT \$ \$ 162,588.41	\$ 5,850,000.00 \$ 924,570.31 \$ 924,570.31 \$ 924,570.31 \$ 924,570.31 \$ 924,570.31 \$ 924,570.31 \$ 924,570.30 \$ 1,058,691.00 \$ 4,651,009.00 \$ 1,058,691.00 \$ 1,058,691.00 \$ 1,058,691.00	Construction and CEI of 10,300 LF of Tom Mackie Boulevard - water, sewer and stormwater infrastructure to support job creation and economic recovery. Marshall Parkway will provide access to Mackie Blvd / Sansone Blvd (jobs corridor) from Village Parkway and is the roadway connection to the future interchange at 1-95. Funds to use for culvent and swate improvements to enhance drainage and reduce flooding risks 24" water main required to be installed along Paar Dr from Sansone Blvd under I-95 to Paar Dr east of I-95 In order to meet current and future demand, construction of both the water and wastewater systems along this corridor must take place immediately, thus ensuring there are no delays in certificates of occupancy for new residents. Installation of fiber infrastructure to support security of water treatment plants, providing near completion of the City's fiber network. Installation of fiber infrastructure to support security of tilt stations. Funding for grant match for stormwater project Funding for grant match for stormwater project permitting and design. Purchasing of the water main supplies PROJECT DESCRIPTION These include, hardware for direct video conferencing connections to the St Lucie consequence management support for public health crises. PROJECT DESCRIPTION