



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG and CDBG-CV Summary of Accomplishments  
 Program Year: 2022

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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Technical Assistance (18B)	1	\$14,251.14	0	\$0.00	1	\$14,251.14
	Micro-Enterprise Assistance (18C)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	<b>Total Economic Development</b>	<b>2</b>	<b>\$24,251.14</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$24,251.14</b>
Housing	Rehab; Single-Unit Residential (14A)	2	\$123,103.05	0	\$0.00	2	\$123,103.05
	<b>Total Housing</b>	<b>2</b>	<b>\$123,103.05</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$123,103.05</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$707,007.53	2	\$707,007.53
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$70,341.00	1	\$70,341.00
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$129,318.18	1	\$129,318.18
	Sidewalks (03L)	0	\$0.00	4	\$335,595.70	4	\$335,595.70
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$0.00</b>	<b>8</b>	<b>\$1,242,262.41</b>	<b>9</b>	<b>\$1,242,262.41</b>
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$58,559.50	1	\$58,559.50
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$58,559.50</b>	<b>1</b>	<b>\$58,559.50</b>
General Administration and Planning	General Program Administration (21A)	1	\$24,999.27	3	\$149,793.49	4	\$174,792.76
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$24,999.27</b>	<b>3</b>	<b>\$149,793.49</b>	<b>4</b>	<b>\$174,792.76</b>
<b>Grand Total</b>		<b>6</b>	<b>\$172,353.46</b>	<b>12</b>	<b>\$1,450,615.40</b>	<b>18</b>	<b>\$1,622,968.86</b>



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Business	0	0	0
	Micro-Enterprise Assistance (18C)	Business	6	0	6
	Total Economic Development		6	0	6
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	10	0	10
	Total Housing		10	0	10
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	9,210	9,210
	Flood Drainage Improvements (03I)	Public Facilities	0	3,620	3,620
	Water/Sewer Improvements (03J)	Persons	0	19,960	19,960
	Sidewalks (03L)	Public Facilities	0	7,045	7,045
	Total Public Facilities and Improvements		0	39,835	39,835
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	25,760	25,760
	Total Public Services		0	25,760	25,760
Grand Total			16	65,595	65,611



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	6	1
	Black/African American	0	0	1	0
	Total Housing	0	0	7	1
Non Housing	White	2	1	0	0
	Black/African American	2	0	0	0
	Total Non Housing	4	1	0	0
Grand Total	White	2	1	6	1
	Black/African American	2	0	1	0
	Total Grand Total	4	1	7	1



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	4	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	4	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	2
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	2
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	2