



TO BE APPROVED FUNDING

CITY OF PORT ST. LUCIE
 IMPLEMENTATION OF THE AMERICAN RESCUE PLAN: CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS
 PROJECT FUNDING REQUEST 12.9.24

TOTAL ALLOCATION TO THE CITY OF PORT ST LUCIE \$ 24,739,425.00

	ELIGIBLE CATEGORY	NEW PROPOSED FUNDING	PREVIOUSLY APPROVED	PROJECT DESCRIPTION
1: Support Public Health Expenditures	COVID Vaccine Points of Distribution	\$ 198,311.59	\$ 198,311.59	Points of Distribution providing public with access to COVID vaccine.
	Continuity of Operations/Continuity of Government Plan	\$ 79,000.00	\$ 79,000.00	Plan to continue operations if facilities and or key personnel are impacted by pandemic or other disaster
	Virtual Emergency Operations - Planning Guide	\$ 25,000.00	\$ 25,000.00	Guidance on running a virtual EOC during a pandemic - WebEOC annual renewal
	Total Recommended Allocation to Support Public Health Expenditures	\$ 302,311.59	\$ 302,311.59	

	ELIGIBLE CATEGORY	NEW PROPOSED FUNDING	PREVIOUSLY APPROVED	PROJECT DESCRIPTION
2: Address Negative Economic Impacts	Mortgage Assistance	\$ 48,887.02	\$ 48,887.02	Request for funding to help homeowners recover from COVID-19 related hardships due to the City's high rate of homeownership.
	Total Recommended Allocation to Address Negative Economic Effects	\$ 48,887.02	\$ 48,887.02	

	ELIGIBLE CATEGORY	NEW PROPOSED FUNDING	PREVIOUSLY APPROVED	PROJECT DESCRIPTION
6: Revenue Replacement	COVID Vaccine Points of Distribution	\$ 20,156.00	\$ 20,156.00	Initial expenditures prior to final purchase order, for emergency delivery of vaccines.
	Torino Regional Park Water, Stormwater, Sewer & Fiber Lines	\$ 5,541,600.00	\$ 5,541,600.00	To support utility infrastructure and other project needs in public recreation areas for public health benefits.
	The Port - Pioneer Park Botanical Gardens Fiber & Wi-Fi	\$ 147,359.50	\$ 147,359.50	Installation of fiber and broadband infrastructure to support public recreation
	Culvert and Swale Improvements	\$ 17,640.50	\$ 17,640.50	Funds to use for culvert and swale improvements to enhance drainage and reduce flooding risks
	Event Center Wi-Fi (2 access points)	\$ 19,600.00	\$ 19,600.00	Additional broadband infrastructure to support public recreation areas.
	Fiber Optic Line Extension and Wi-Fi Hotspots in City Parks	\$ 670,335.00	\$ 670,335.00	Fiber Optic line extension and Wi-Fi hotspots for parks such as C-24 Canal Park, Paseo Park, McCarty Ranch (fiber, conduit, & pool box), and fiber rehabilitation to support broadband infrastructure in public recreation areas.
	Fiber Infrastructure Project Management	\$ 300,000.00	\$ 300,000.00	Salary for Project Manager of Fiber Projects.
	Fiber Infrastructure Mapping	\$ 500,000.00	\$ 500,000.00	Fiber Mapping and Planning for fiber infrastructure.
	Floresta Phase 3: D-11 Canal Improvements	\$ 1,123,309.00	\$ 1,123,309.00	Funds to use for D-11 canal improvement project
	Becker Road Water and Wastewater Improvement Project	\$ 800,000.00	\$ 800,000.00	In order to meet current and future demand, construction of both the water and wastewater systems along this corridor must take place immediately, thus ensuring there are no delays in certificates of occupancy for new residents.
	McCarty Ranch Water Lines to camping areas	\$ 300,000.00	\$ 300,000.00	Water line connection to camping areas. Additional utility infrastructure to support public recreation areas.
	Saints Water Quality Improvement/Drainage project	\$ 560,000.00	\$ 560,000.00	Funds to use for the project
	Total Recommended Allocation for Revenue Replacement	\$ 10,000,000.00	\$ 10,000,000.00	

	ELIGIBLE CATEGORY	NEW PROPOSED FUNDING	PREVIOUSLY APPROVED	PROJECT DESCRIPTION
5: Investments in Water, Sewer, and Broadband Infrastructure	Phase IV of Tom Mackie Boulevard (Jobs Corridor) Water, Sewer and Stormwater Infrastructure	\$ 3,449,722.00	\$ 3,449,722.00	Construction and CEI of 10,300 LF of Tom Mackie Boulevard - water, sewer and stormwater infrastructure to support job creation and economic recovery.
	Marshall Parkway	\$ 2,080,593.50	\$ 2,080,593.50	Marshall Parkway will provide access to Mackie Blvd / Sansone Blvd (jobs corridor) from Village Parkway and is the roadway connection to the future interchange at I-95.
	Culvert and Swale Improvements	\$ 407,065.08	\$ 319,684.50	Funds to use for culvert and swale improvements to enhance drainage and reduce flooding risks
	Southern Grove/ I-95 - Paar water main (water service to job corridor)	\$ 924,570.31	\$ 924,570.31	24" water main required to be installed along Paar Dr from Sansone Blvd under I-95 to Paar Dr east of I-95
	Becker Road Water and Wastewater Improvement Project	\$ 712,619.42	\$ 712,619.42	In order to meet current and future demand, construction of both the water and wastewater systems along this corridor must take place immediately, thus ensuring there are no delays in certificates of occupancy for new residents.
	Fiber Infrastructure to Water Treatment Facilities (Lightspeed)	\$ 4,651,009.00	\$ 4,651,009.00	Installation of fiber infrastructure to support security of water treatment plants, providing near completion of the City's fiber network.
	Fiber to Lift Stations	\$ 0.00	\$ 87,380.58	Installation of fiber infrastructure to support security of lift stations.
	Resilient Florida Watershed A & B Grant Match	\$ 1,058,691.00	\$ 1,058,691.00	Funding for grant match for stormwater project
	SWAG Whitmore Grant Match	\$ 457,750.00	\$ 457,750.00	Funding for grant match for stormwater project permitting and design.
	McCarty Ranch Water Lines to camping areas (purchasing)	\$ 75,429.69	\$ 75,429.69	Purchasing of the water main supplies
Total Recommended Allocation for Investments in Water, Sewer and Broadband Infrastructure	\$ 13,817,450.00	\$ 13,817,450.00		

	ELIGIBLE CATEGORY	NEW PROPOSED FUNDING	PREVIOUSLY APPROVED	PROJECT DESCRIPTION
8: Emergency Relief from Natural Disasters	Emergency Operations Center (EOC) Enhancements	\$ 162,588.41	\$ 162,588.41	These include, hardware for direct video conferencing connections to the St Lucie County EOC through dedicated broadband, also included would be supplies to support an activation that may last for extended amounts of time to provide consequence management support for public health crises.
	Total Recommended Allocation for Emergency Relief from Natural Disasters	\$ 162,588.41	\$ 162,588.41	

	ELIGIBLE CATEGORY	NEW PROPOSED FUNDING	PREVIOUSLY APPROVED	PROJECT DESCRIPTION
10: Title I Projects	Homebuyer Assistance Program	\$ 408,187.98	\$ 408,187.98	Buyer-initiated down payment assistance grant program. Previously titled Down Payment Assistance Program. Needs to be expended by September 30, 2026
	Total Recommended Allocation for Title I Projects	\$ 408,187.98	\$ 408,187.98	

	FUNDING AMOUNT
TOTAL	\$ 24,739,425.00