

City of Port St. Lucie

121 SW Port St. Lucie Blvd.
Port St. Lucie, Florida 34984



Meeting Agenda

Monday, November 17, 2025

9:00 AM

Council Chambers, City Hall

City Council Workshop

Shannon M. Martin, Mayor

Jolien Caraballo, Vice Mayor, District IV

Stephanie Morgan, Councilwoman, District I

Dave Pickett, Councilman, District II

Anthony Bonna, Sr., Councilman, District III

Please visit www.cityofpsl.com/tv for new public comment options.

1. Meeting Called to Order**2. Roll Call****3. Pledge of Allegiance****4. Public to be Heard****5. Special Presentations**

- 5.a** Presentation of the 2025 Great Places in Florida People's Choice Award for the City of Port St. Lucie's Pioneer Park and the Port District from the Florida Chapter of the American Planning Association [2025-1028](#)

6. New Business

- 6.a** Accept the Strategic Plan Progress Report/PSL Stat and Finalize the Annual National Community SurveyTM [2025-1063](#)

- 6.b** Discuss Potential Topics for the Joint City/County Meeting [2025-1120](#)

- 6.c** Proposed Half-Cent Sales Tax Extension Project List [2025-1124](#)

6. Adjourn

Notice: No stenographic record by a certified court reporter will be made of the foregoing meeting. Accordingly, if a person decides to appeal any decision made by the City Council, board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)

Notice: Public and Press are invited to review all the backup for Council Meetings. Copies are available in the City Clerk's Office on Wednesday, Thursday, Friday, and Monday before Council Meetings. On Meeting nights, a copy of backup material is available in the reception area of City Hall for public review. Please leave the agenda and backup material in good order for others to review.

Notice: Anyone wishing to speak during Public to be Heard is asked to fill out a yellow Participation Card and submit it to the City Clerk. Anyone wishing to speak on any Agenda Item is asked to fill out a green Participation Card and submit it to the City Clerk. Participation Cards are available on the side table in Council Chambers, at the reception desk in City Hall lobby, and in the City Clerk's Office.

Notice: In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in this proceeding should contact the City Clerk's Office at 772-871-5157.

As a courtesy to the people recording the meeting, please turn all cell phones to silent or off. Thank you.



Agenda Summary

2025-1028

Agenda Date: 11/17/2025

Agenda Item No.: 5.a

Placement: Proclamations and Special presentations

Action Requested: Discussion

Presentation of the 2025 Great Places in Florida People's Choice Award for the City of Port St. Lucie's Pioneer Park and the Port District from the Florida Chapter of the American Planning Association

Submitted By: Mary F. Savage-Dunham, Planning and Zoning

Strategic Plan Link: The City's Mission to enhance our community's quality of life.

Executive Summary (General Business): APA Florida's Treasure Coast Program Chair, Susan M. Coughanour, FAICP, will attend to present the 2025 Great Places in Florida People's Choice Award for the City of Port St. Lucie's Pioneer Park and the Port District from the Florida Chapter of the American Planning Association. This recognition is a testament to the community's vision, dedication, and commitment to creating vibrant, inclusive, and inspiring public spaces. Pioneer Park and the Port District have clearly captured the hearts of Floridians, and the Florida Chapter of the American Planning Association (APA) celebrates this well-deserved honor with the Port St. Lucie City Council and team.

Presentation Information: Susan M. Coughanour, APA Florida's Treasure Coast Program Chair, will make brief remarks before presenting the award.

Staff Recommendation: Request that the Council accept the award on behalf of the City and the team, and have a group photo.

Background: The Florida Chapter of the American Planning Association (APA Florida) is pleased to announce that the top vote-getter for the **12th Annual Great Places in Florida People's Choice Award** is the City of Port St. Lucie's Pioneer Park & the Port District. The other finalists were Palm City Place & Patio and Mayors Park at Freedom Lake (Pinellas Park). The People's Choice Award celebrates public spaces that foster connection, care, and community identity. This year's theme, *Great Places That Ground Us*, highlights places that reflect the deep ties between people and place - spaces that tell stories, honor culture, and create everyday belonging. In its nomination, the city shared how this place resonates with its residents and visitors: The Port District provides infrastructure with meaning, provides spaces of everyday belonging, provides physical locations for cultural memory and storytelling, has intergenerational and cultural relevance, and was in every way designed for connections. "This project is a shining example of how public spaces can foster a deep sense of community connection," said APA Florida President Allara Mills-Gutcher, AICP. "As Florida continues to grow rapidly, we appreciate communities like the City of Port St. Lucie that lead with foresight and innovation, protecting our state's open spaces and vital ecosystems, while also providing a space that promotes health, recreation, and well-being for residents." Great Places in Florida is a distinctive awards program where communities submit nominations, and the public selects the winners. Each year, the program highlights unique and memorable places that serve their communities and draw

visitors. This year's theme, *Great Places That Ground Us*, celebrates locations that embody thoughtful infrastructure, cultural memory, and ongoing community stewardship. These places are meaningful not only for their appearance, but for the way they make us feel.

Issues/Analysis: n/a

Financial Information: n/a

Special Consideration: n/a

Location of Project: Port District & Pioneer Park

Attachments: n/a

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.

Internal Reference Number: n/a

Legal Sufficiency Review:

N/A



Agenda Summary

2025-1063

Agenda Date: 11/17/2025

Agenda Item No.: 6.a

Placement: New Business

Action Requested: Motion / Vote

Accept the Strategic Plan Progress Report/PSL Stat and Finalize the Annual National Community Survey™

Submitted By: Kate Parmelee, Deputy City Manager for Strategic Initiatives & Innovation

Strategic Plan Link: The City's Goal of a high-performing city government organization.

Executive Summary (General Business): Staff will provide a progress report on the City's Strategic Plan as part of its quarterly PSL STAT review across key focus areas. Additionally, staff will review the proposed format and request finalization of the Annual Community Survey.

Presentation Information: A 25-minute presentation will be provided by Deputy City Manager for Strategic Initiatives & Innovation Kate Parmelee and Strategic Plan Project Managers

Staff Recommendation: Move that the Council accept the Strategic Plan Progress Report and finalize the Annual National Community Survey™.

Alternate Recommendations:

1. Move that the Council amend the recommendation and accept the Strategic Plan Progress Report and finalize the Annual National Community Survey™.
2. Move that the Council provide staff direction

Background: The Mayor and City Council have long utilized the strategic planning process to determine the priorities of the City and adopted the updated Strategic Plan in July 2025. Staff will provide Council with an update on Strategic Plan progress s of the end of the fourth quarter of FY 24/25. Aligned with the City's vision to put residents first, the proposed Annual National Community Survey™ will be reviewed and finalized, as the first step in the annual strategic plan process: obtaining input from residents.

Issues/Analysis: The Strategic Plan is a 'living' document and updates will be required regularly to meet the challenges and priorities of the City. The Port St. Lucie Community Survey provides timely information important to the annual update of the City's Strategic Plan and department strategic and operational plans. Additional project updates are provided for the Council's reference via *The Pulse* monthly publication.

Financial Information: Priorities included in the Strategic Plan are prioritized in the City's annual budget. In addition, funding has been included in the budget to support the annual survey and outreach activities.

Special Consideration: N/A

Location of Project: N/A

Business Impact Statement: N/A

Attachments:

1. Strategic Plan Progress Presentation
2. Strategic Plan Progress Highlights 2026
3. National Community Survey (Sample) with proposed custom questions (to be provided by 11/14/25)

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.

Internal Reference Number: N/A

Legal Sufficiency Review:
N/A



FY 24/25 Progress
Report/PSL Stat
NOVEMBER 17, 2025

STRATEGIC PLAN UPDATE



OUR MISSION

To provide **exceptional services** that enhance our community's **safety, beauty and quality of life** through **innovation, engagement and fiscal responsibility**.

OUR VISION

To be a **leader in finding innovative solutions** that **put residents first** and **support opportunities for all people to thrive**.



PSL NAMED 2025 ALL-AMERICA CITY

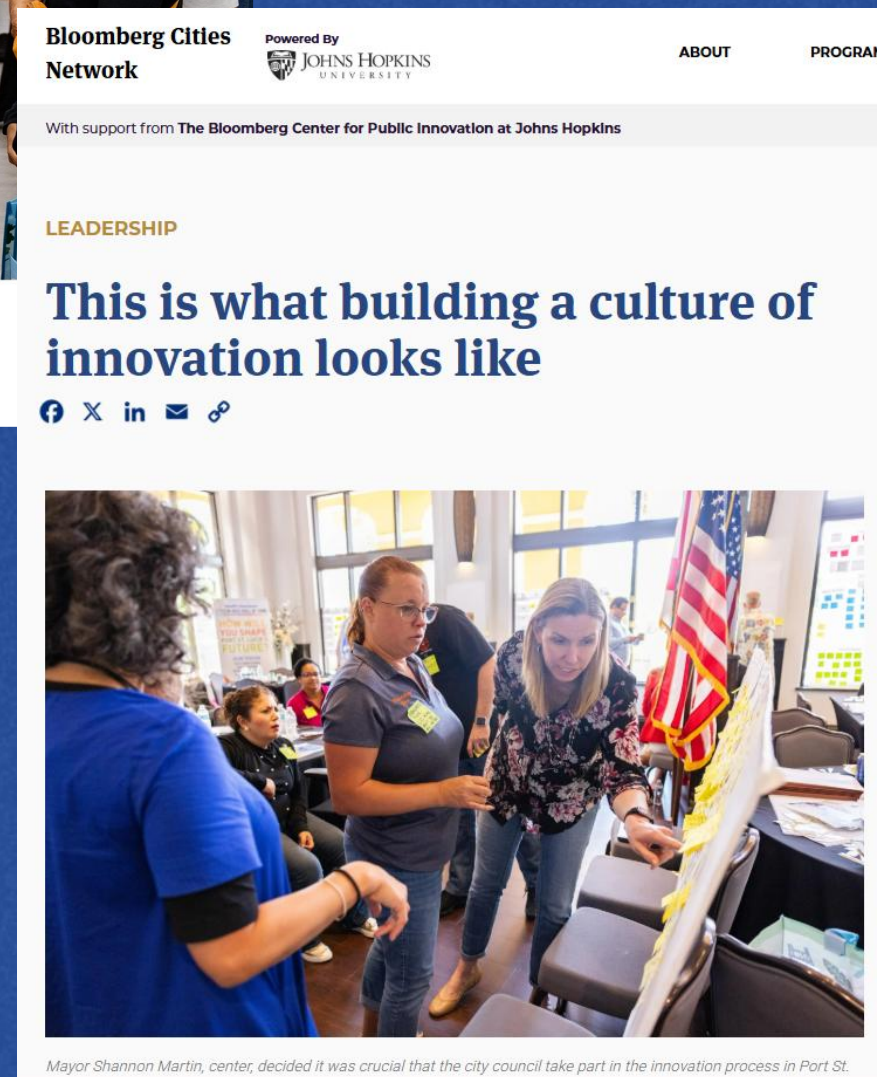
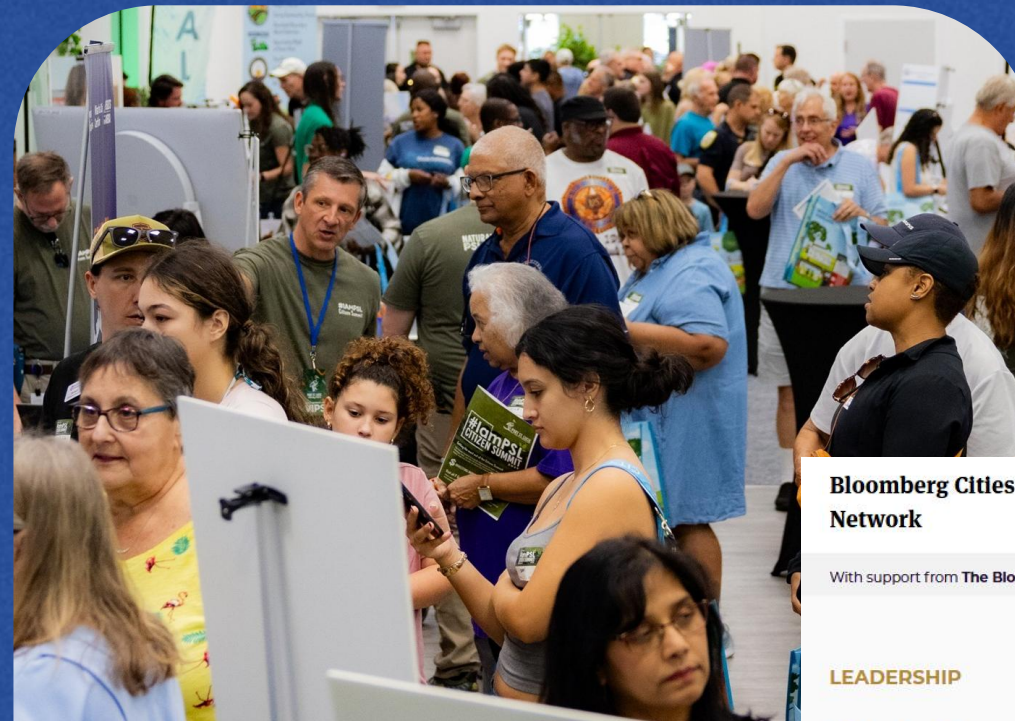
“Port St. Lucie defies the traditional South Florida origin story. Founded in 1961 as a retirement community without job centers, parks, or core infrastructure, **it has evolved into one of the fastest-growing cities in the nation through innovation, collaboration, and resident-driven leadership.** Now the third-largest city in Florida, PSL is reshaping its future with a focus on sustainability and quality of life.”



“A PEOPLE-FIRST APPROACH” *to* STRATEGIC PLANNING

2025 Strategic Plan Process

Since 2024, we have been utilizing Human-Centered Design and Innovation to Transform the City’s Strategic Planning Process with the Gratitude to the Support of our Partners

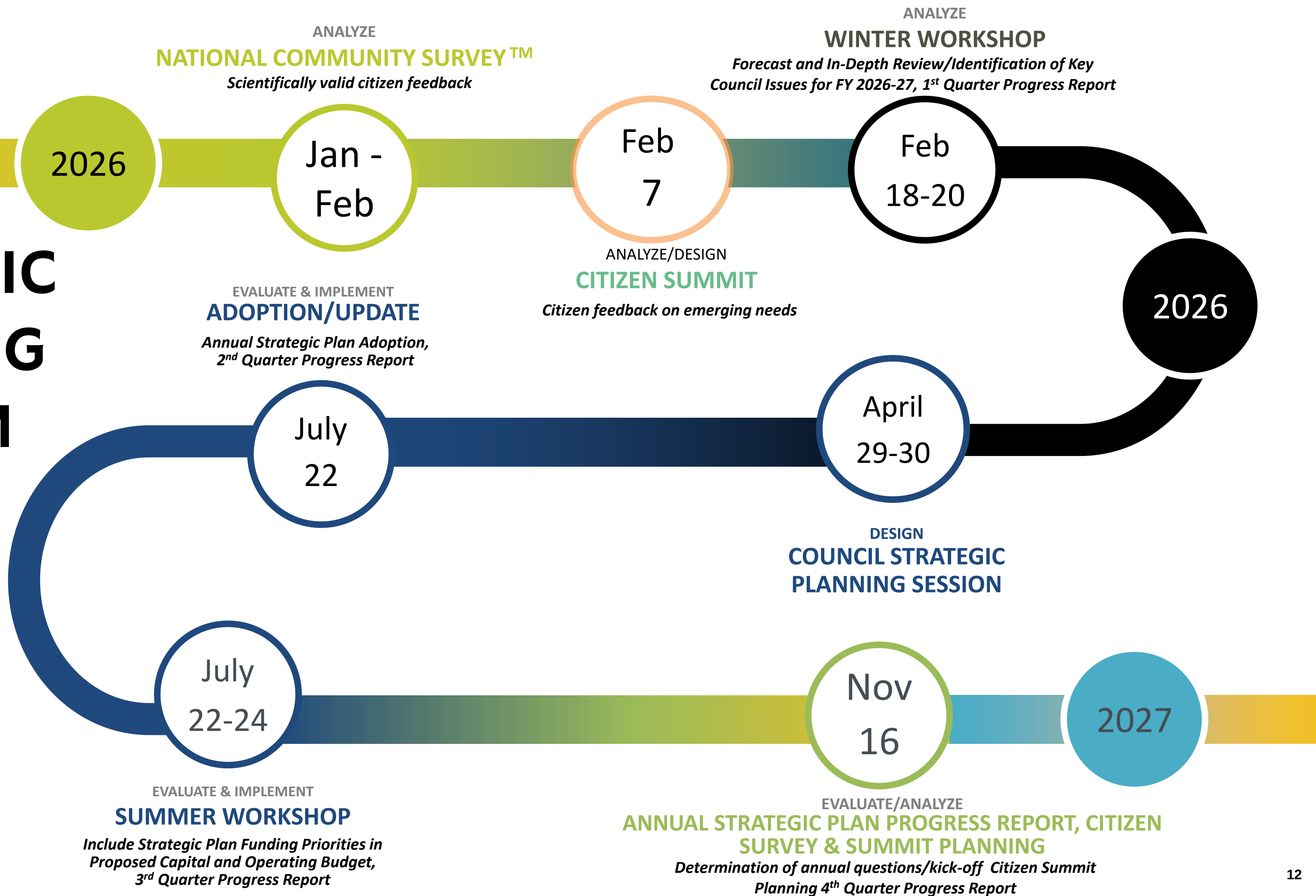


BLOOMBERG
Center for Public Innovation
AT JOHNS HOPKINS

**BLOOMBERG
HARVARD**
City Leadership
Initiative


Centre for
Public Impact
A BCG FOUNDATION

STRATEGIC PLANNING SYSTEM



STRATEGIC PLAN

Goals & Strategic Initiatives

GOAL 1



Safe, Clean & Beautiful

Improve Safety and Plan for Future Needs

Beautify Landscaping of Roadways, Public Parks & Gateways

GOAL 2



Strategic Growth for a Resilient Future

Advancing Community Design

GOAL 3



Engaged & Connected City

Advance Education & Engagement

Advance Innovation & Resiliency

GOAL 4

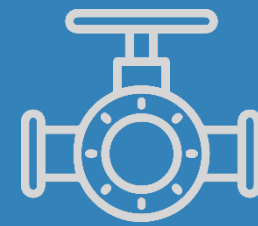


Diverse Economy & Employment Opportunities

Expand Job Opportunities and Support Economic Development

Revitalize Eastern Port St. Lucie

GOAL 5



High Quality Infrastructure & Facilities

Plan Roadways, Facilities and Fiber for Future Needs

Advance Mobility & Improve Traffic Flow

Improve Water Quality

GOAL 6



Culture, Nature & Recreation

The Port & Pioneer Park

Expand Culture, the Arts & Special Events

Implement the 10 Year Parks & Recreation Master Plan

GOAL 7



High-Performing Government Organization

Improve Service Delivery while Reducing Millage

Enhance Customer Service

Organizational Development

Intergovernmental Priorities Advancement

Re-envisioning PSL

GOAL 1:



SAFE, CLEAN, *&* BEAUTIFUL

Rise as a national leader—recognized as one of the safest, cleanest, and most beautiful cities in the United States.



Initiative: Strengthen Public Safety

ONGOING

Traffic, Bicycle, and Pedestrian Safety

PSLPD receives grant funding through partnerships with IPTM & FDOT to identify and proactively address top locations of pedestrian & bicycle crashes.

The areas identified as active traffic problem locations are:

- SW GATLIN BLVD (SW SAVONA BLVD – SW PSL BLVD)
- ST LUCIE WEST BLVD (PEACOCK BLVD – CALIFORNIA BLVD)
- CASHMERE & ST LUCIE WEST BLVD (Intersection)
- VETERANS MEMORIAL PKWY (PSL BLVD – SE TRIUMPH RD)
- SW TRADITION PKWY & SW VILLAGE PKWY (Intersection)

44,500

Combined citations and warning in 2025

214

DUI arrests in 2025

GOAL 1

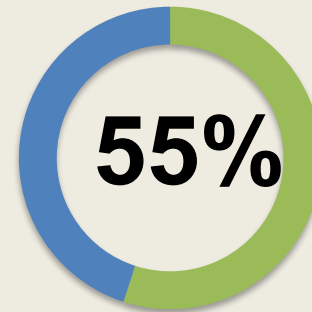


SAFE, CLEAN, *&* BEAUTIFUL

Strengthen Public Safety



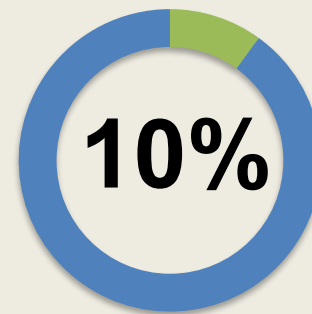
IN
PROGRESS



Police Training Facility

- **Spring 2026:** Expected completion of facility.
- A 3-story Police Training Facility is being constructed at the City Hall campus. The facility will be a state-of-the-art training facility to provide cutting edge and relevant training.

IN
PROGRESS



Real-Time Public Safety Operations Center

- **Summer 2026:** Expected to be operational

Developing a plan and location for a facility, using technology to assist in traffic issues and law enforcement. Drone as a First Responder (DFR) will be part of the Center. Initial rollout will include:

- Citywide radar, six air docks, & over 1,000 AI streams
- Six drones deployed from six optimal locations.
- Coverage will be available for over 90% of the city.
- 40% of priority calls for service could see their response times halved via DFR.

ONGOING

Security and Hardening of City Facilities

Security and hardening efforts identified annually and underway at City Hall and other city facilities.

GOAL 1



SAFE, CLEAN, BEAUTIFUL

Keep Port St. Lucie Beautiful



ONGOING

Keep Port St. Lucie Beautiful Volunteer Program Expanded Litter Prevention/Enforcement

KPSLB continues with pop-up cleanups, litter prevention campaigns including P.S.L. Please Stop Litter and CLPP Cigarette Litter Prevention Program. KPSLB will continue yearly events like drive-thru tree giveaway and hazardous waste collection day.

- **Nov 15:** Whispering Pines Park Pop-Up Cleanup
- **Nov 28 – Dec 31:** PSL in Lights 2025
- **Jan 24, 2026:** Rotary Park Pop-Up Cleanup

IN
PROGRESS

Citywide Gateways

Master Plan underway including locations and sign options encompassing various departments, focusing on strategic placement, potential consolidation opportunities, and cohesive design to unify signage across various departments.

ONGOING

Attractive and Clean Streets (replaced Port St. Lucie Blvd. Beautification)

- **FY 25/26:** Design for PSL Blvd. Beautification from Turnpike to Gatlin
- **FY 26/27:** Construction for PSL Blvd. Beautification from Turnpike to Gatlin
- Continued Commercial Code Outreach, fine-tuning enforcement process, and focusing on landscaping and general property maintenance for code

GOAL 2:



STRATEGIC GROWTH FOR A RESILIENT FUTURE

Approach growth strategically through bold environmental investment and a steadfast commitment to enhancing residents' quality of life.





GOAL 2

STRATEGIC GROWTH FOR A RESILIENT FUTURE

Improve Community Design



ONGOING

Strategic Growth Opportunities

- Planning and infrastructure study completed.
- Currently identifying new urban forms to support sustainable growth and housing elements.
- **Ongoing:** Coordination between City Council and St. Lucie County

ONGOING

Naturally PSL: Green Spaces & Places (includes Green Space Preservation and Acquisition)

- Proposed Naturally PSL Community Land Trust to be considered by City Council in January to support the continued land acquisition for green space preservation
- **FY 25/26:** Naturally PSL Land and Trail signage plan and installations
- **Nov 2025 - May 2026:** Neighborhood Green Spaces/ Naturally PSL Conservation Corps pilot project at Whispering Pines and initial pilot green space: greenspace activation and engagement series funded by Trust for Public Land On Common Ground grant and Love Your Bock
- **Naturally PSL Land Bank: 255 acres** of pending/completed land acquisitions in 2025 alone – equivalent to 1 acre per 1,000 residents in PSL

ONGOING

Expanded PSL Tree Canopy

- Seeking grants and Identified other funding sources to increase tree planting.
- **1,400+ trees** provided to residents through two KPSLB drive-through tree give-away events to increase tree canopy on residential properties
- **20,826** trees maintained on City Right-of-ways through Urban Beautification
- Additional street trees planted on Tulip in Whispering Pines.



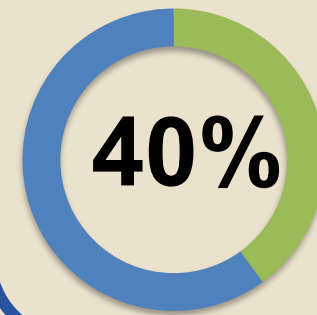
GOAL 2

STRATEGIC GROWTH FOR A RESILIENT FUTURE

Improve Community Design



ONGOING



PSL 2045 Comprehensive Plan Update

- Draft data and analysis currently under review by City staff including resident comments
- **February 2026:** Transmittal hearing planned
- **August 2026:** Completion of plan anticipated.

IN
PROGRESS

Sustainable & Resilient City (Vulnerability Assessment, Resiliency Plan)

- **June 2026:** Complete Vulnerability Assessment.
- Currently in process of completing a Critical Infrastructure, Key Resources (CIKR) Assessment and mapping

ONGOING

Supporting the Needs of Vulnerable Populations including Seniors

- **Nov. 2025:** Re-opening of the City's Tenant Based Rental Assistance Program (TBRA) - For eligible residents ages 62 and older
- Continue attendance at Council on Aging board meetings to explore capacity building
- **Early 2026:** Support the Council on Aging 5-year funding Request for Proposals (RFP)
- **2026:** Convene stakeholders (e.g., Area Agency on Aging, Alzheimer's Community Care) for a gap analysis and action plan
- **Ongoing:** Identify strategic programs and offer support for competitive grant applications to increase funding for local senior programs.

GOAL 3



ENGAGED



CONNECTED CITY

Expand Resident Connection & Engagement



364

Events
attended by
city staff.

59,713

Attendees
participated in
those events.

ONGOING

Citywide Residents, Business and Neighborhood Engagement

- **Q1 2026:** Presentation to Council for Mobile City Hall after testing at the Citizen Summit and focus groups.
- **December 2025:** Year Two of Love Your Block (LYB) starts.
- City Ambassadors continue to improve city programs
- City U is re-launching on-demand option
- **October 2026:** Annual Small Business Conference
- Business workshops and grants continue to expand, including an on-demand “Before You Sign the Lease” workshop in development.

12+

Citizen
Ambassadors
actively sharing
information about
city programs

Love Your Block Statistics

16

mini-grants

710

volunteers mobilized

1,300+ Residents engaged

73

City U
graduates
for Class
15

11

Graduates
for on-
demand
City U

36

Out of 58
completed
24/25
Accelerator
Program

IN
PROGRESS

Youth Partnerships

- Boys & Girls "Mobile" Club of St. Lucie County continues to operate in City Parks
- Continued participation with schools in Florida City Government Week
- Student Perks continues its partnership with the City at City Hall.
- Youth Council partnered with Naturally PSL to receive a grant from the National Youth Leadership Council. Grant supports a service-learning project focused on environmental stewardship.
- Youth Council hosted its first-ever Outdoor Movie Night on November 1, 2025 – an event designed to bring the community together in a fun and memorable way.

900+

Youth Council Volunteer Hours
from meetings and events.

GOAL 4

DIVERSE ECONOMY



EMPLOYMENT OPPORTUNITIES

Expand Job Opportunities and Support Economic Development



ONGOING

Develop Additional Job Corridors of Opportunity

- Planning the program for developing a Jobs Corridor 2.0.
- At this time there is limited opportunity within the City, as substantial as Southern Grove, except in the western annexation area, where there are a few parcels within the City limits and potentially outside the City limits.
- Staff exploring options and locations and working with IRSC and nonprofit partners.

ONGOING

Workforce Housing Initiatives – Partnerships/Toolbox

50%

Previously, the framework was presented to Council in Jun 2025 for title, vision, mission, and police guidelines which were approved by Council.

- Organizing a City Council workshop discussion to review and fine-tune program tools for implementation as well as stakeholder engagement events in collaboration with the Comprehensive Plan – Housing Elements updates.
- Finalize communications plan and strategies for workforce housing events with public at large and with developer focus groups.
- Present workforce housing initiative and potential ordinances in alignment with comprehensive plan updates.

GOAL 4

DIVERSE ECONOMY



EMPLOYMENT OPPORTUNITIES

Revitalize Eastern Port St. Lucie



ONGOING

Implement the Walton & One Master Plan

Walton & One will be a walkable, urban-style hub with a master plan that includes retail shops, restaurants, residential units, office spaces, hotels, entertainment venues, and public green spaces and trails with a **6,000-seat stadium** anchoring the development. The stadium will be home to the Port St. Lucie Sports Club, a new USL League One professional soccer franchise. The men's team matches are expected to begin in 2027, with a women's team to follow. The stadium will also host concerts, festivals, and other community events.

Reimbursement for a portion of the stadium and infrastructure costs will be from the **Community Redevelopment Agency (CRA)** using tax increment financing (TIF)—no general taxpayer funds are being used.

The Walton & One Master Plan includes:

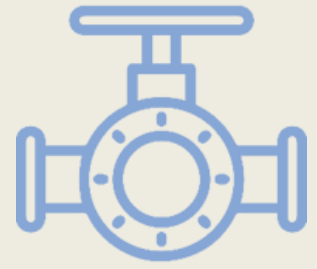
- Up to 1,800 residential units
- Up to 100,000 SF retail / restaurant
- Up to 100,000 SF general office
- Up to 250 hotel rooms
- Over .5M SF in public spaces
- Nearly 2,000 parking spaces

ONGOING

Eastside Economic Development & US 1 Business Revitalization Strategy

- With the implementation of the Walton & One Master Plan, additional development and redevelopment on the east side of Port St. Lucie is anticipated.
- Team with Economic Development staff to evaluate businesses within Revised Original CRA and Expansion CRA for new initiatives including signage, facades and landscaping.

GOAL 5:



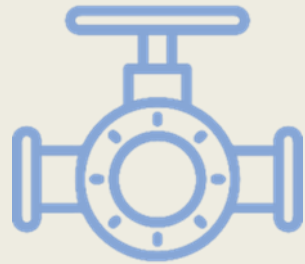
HIGH QUALITY INFRASTRUCTURE & FACILITIES

Plan roadways, facilities and fiber to meet future needs while improving transportation and advancing water quality.



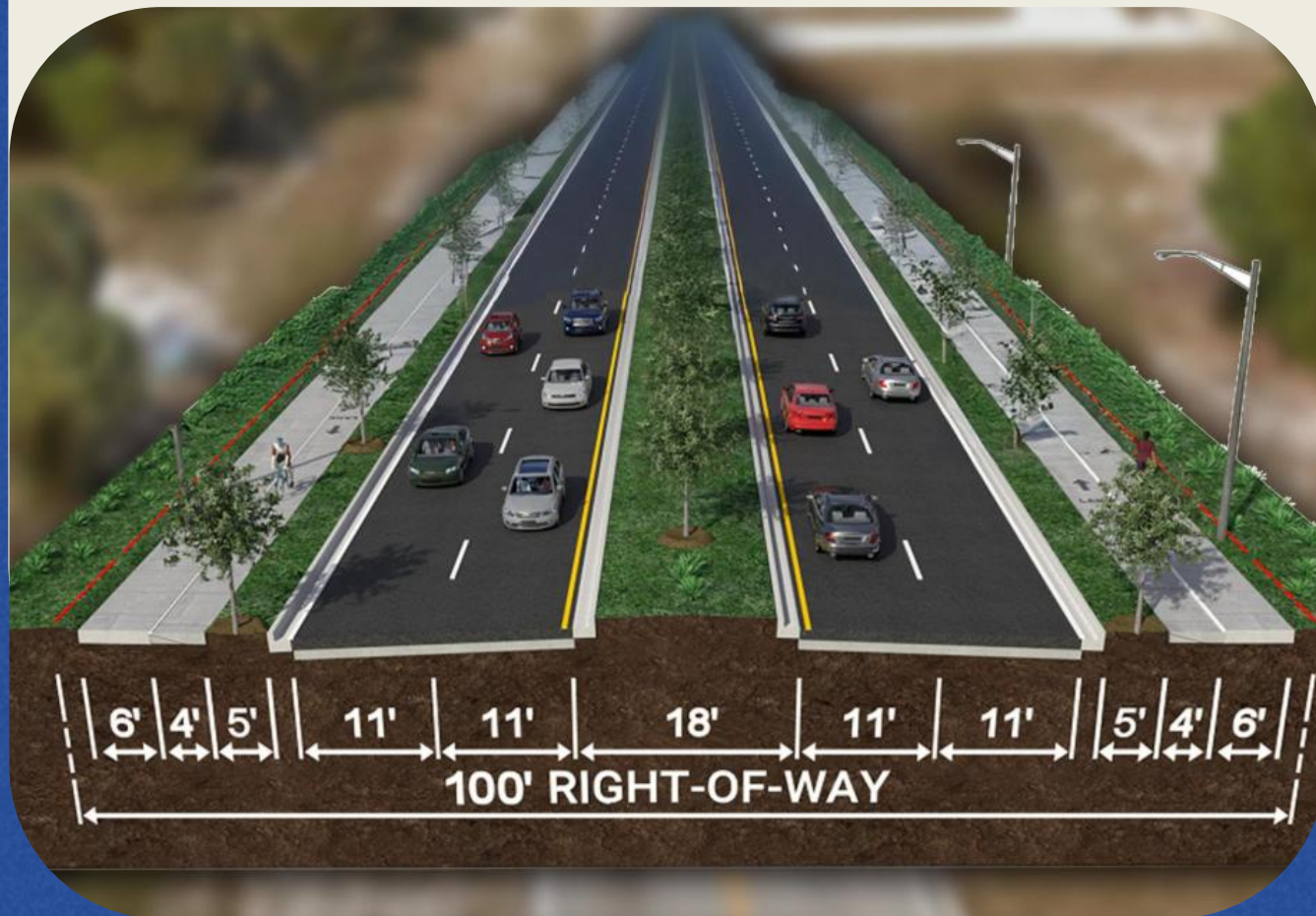
GOAL 5

HIGH QUALITY INFRASTRUCTURE



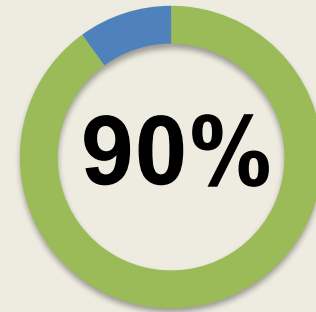
FACILITIES

Plan Roadways, Facilities and Fiber for Future Needs



IN
PROGRESS

Partner with FDOT to Accelerate Port St. Lucie Boulevard South

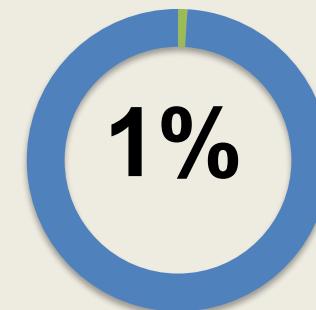


Segment 3: Darwin Blvd to Gatlin Blvd.

Contract End Date: November 28, 2025

Port St Lucie Blvd. will be reconstructed from Darwin Blvd. to Gatlin Blvd. The existing open swale drainage system will be converted to curb and gutter and sidewalks will be added to both sides. This will match the proposed typical section both north and south of this project. Construction is partially funded through a Transportation Regional Incentive Program (TRIP) Grant.

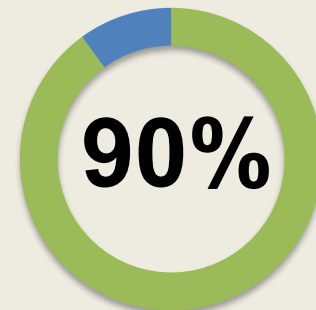
- PSL Blvd.: Preliminary walkthrough action items, and final lift of asphalt are currently being addressed. Following the final lift of asphalt, any remaining asphalt corrections will be addressed as well as a final walkthrough.



Segment 2.2: Paar Dr. to Alcantarra Blvd

Targeted End Date: January 30, 2028

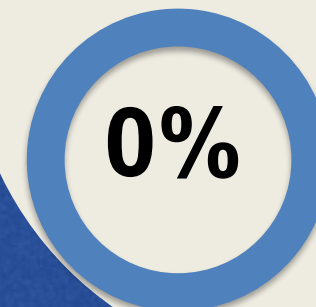
- **Sep 2025:** Construction began



Segment 2.1: Alcantarra Blvd to Darwin Blvd

Contract End Date: December 30, 2025

Construction of approximately one mile of roadway widening from 2 to 4 lanes. Project includes adding multi-use paths, landscaped median, signalized intersections, roadway lighting, curb and gutter, underground drainage, and relocation of water and sewer lines. Contractor is addressing items on the punch list in preparation for substantial completion.



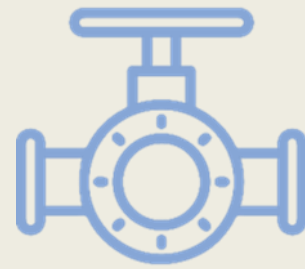
Segment 1: Becker Rd. to Paar Dr.

Targeted End Date: December 30, 2030, currently under design

- **Dec 2026:** Estimated completion of design

GOAL 5

HIGH QUALITY INFRASTRUCTURE



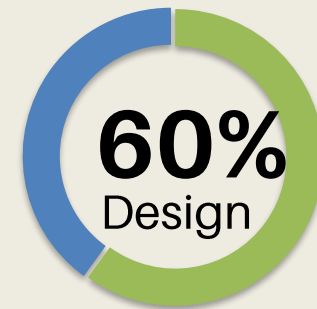
FACILITIES

Plan Roadways, Facilities and Fiber for Future Needs

Public Works Administrative Building Rendering



IN PROGRESS



Public Works Administrative Building

The campus was approved by the City Council in Sep 2025 to relocate this Facility to the Cameo Boulevard site.

- Jan 2026: Design of the new complex is on schedule to be completed
- Feb 2026: Construction/CEI Contract Execution
- Jun 2026: Construction groundbreaking planned.
- Sep 2027: Anticipated Completion.

ONGOING

Future Facilities Master Plan (including community centers)

With purchase of 300 NW Peacock , we are in design of our City Complex efforts for departmental locations including the expansion of City Hall and analyzing the traffic and parking volumes for determination of parking needs within the existing City Complex. This will provide a road map on how to best serve the Public and Customer Service needs for future Facilities.

- Dec 2026: Expected completion of design phase, which includes location of community centers.

COMPLETED

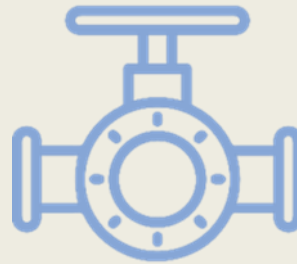


Citywide Fiber Network and Wi-Fi

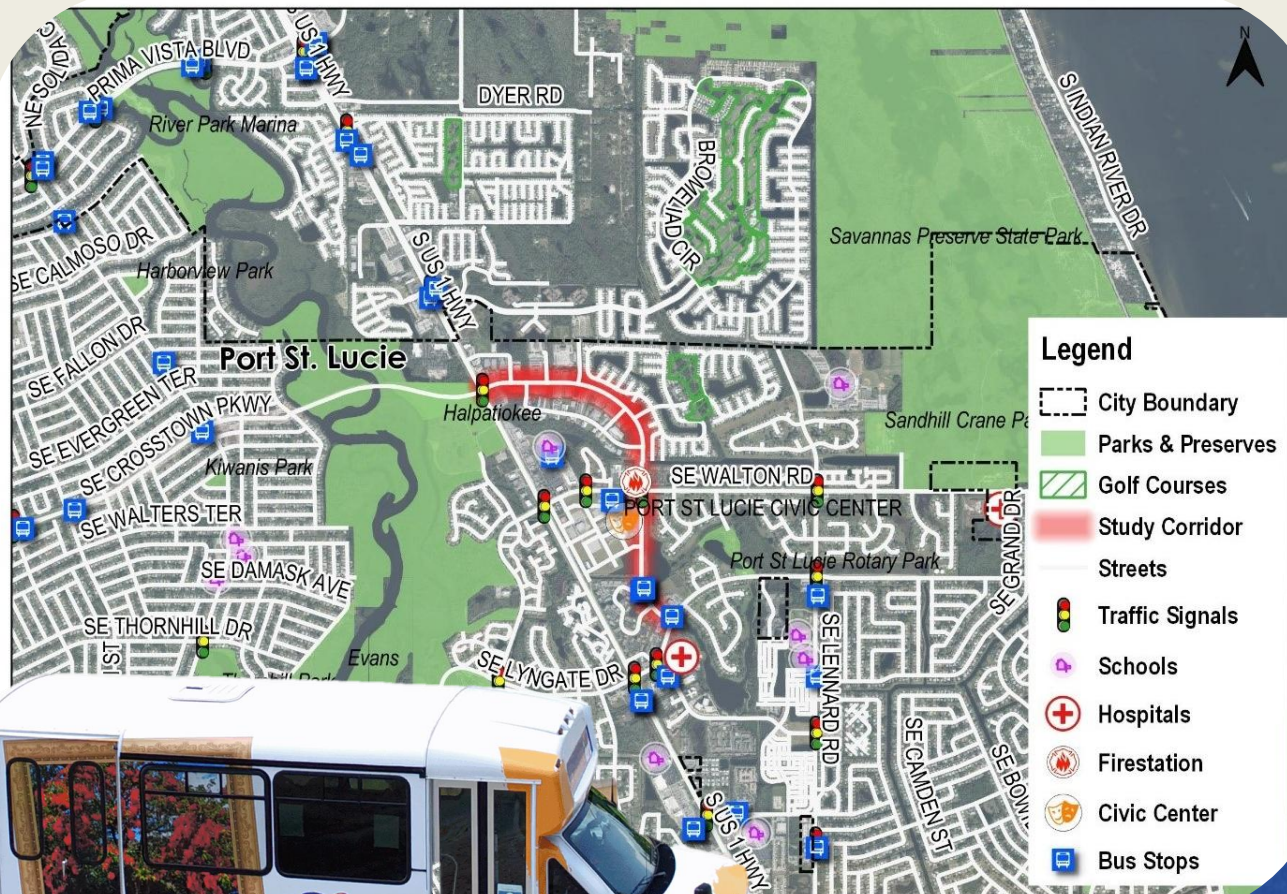
- Completed in June 2025
- This project connects nearly every neighborhood within city limits, laying the groundwork for a smart city.

GOAL 5

HIGH QUALITY INFRASTRUCTURE FACILITIES



Improve Traffic Flow, Transportation
Options and Walkability



ONGOING

Mobility Plan

- **Nov 2025:** Held stakeholder workshops on extraordinary circumstances.
- **Dec 2025:** Adopt Mobility Plan Update and Fees

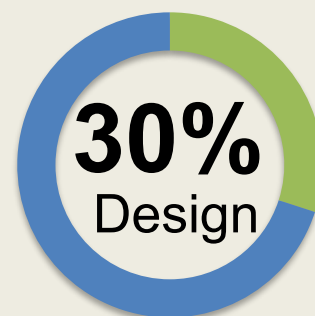
IN
PROGRESS

Expand Transportation Network

- Expanded microtransit and times of service
- California Boulevard and St Lucie West Boulevard Intersection Improvements feasibility & planning underway
- Southbend Blvd Improvements Feasibility & Planning underway
- **Fall 2026:** Complete Bayshore Blvd Improvements Design
- **Ongoing:** Coordinating with St. Lucie County Transit to install bus shelters and locate bus stops with roadway improvements
- **April 2026:** Construction expected to begin for the Port St. Lucie Intermodal Phase 2 Terminal. An amendment to the Interlocal Agreement is in review.

ONGOING

Village Green Corridor Drive Revitalization Project

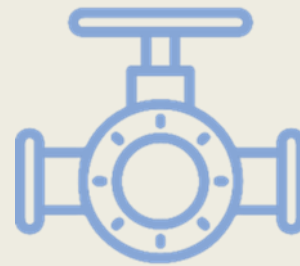


Design is underway for the Village Green Drive Corridor Improvements which includes: survey, environment analysis, stormwater, geotechnical and pavement design. Stakeholder meetings are being organized.

- **Dec 2026:** Complete design

GOAL 5

HIGH QUALITY INFRASTRUCTURE



FACILITIES

Improve Water Quality



ONGOING

St. Lucie River C-23 Water Quality Project at McCarty Ranch

McCarty Ranch Water Farm, a series of Above-Ground Impoundments (AGIs) to help remove harmful nutrients from the C-23 canal, and serve as a source for a future Surface Water Treatment Plant. AGIs 1, 2, 3, 4 and 5 have been completed.

- **Mar 2026:** AGI 7A is in the design process (60%) - Final Design to be completed by March (\$720,000 - funded)
- **FY 2027/2028:** AGI 7A construction expected completion(\$9,500,000 - not funded)
- **FY 2029/2030:** AGI 7B design expected completion (\$720,000 - not funded)
- **FY 2031/2032:** AGI 7B construction expected completion. (\$11,000,000 - not funded)

ONGOING

Septic to Sewer Master Plan Annual Projects

Through the CDBG program City Council has continued to approve a dedicated budget of \$100,000 each funding year to provide water sewer connection grants to low-income households. To date 50 water sewer connections for low-income households have been funded with CDBG.

- **2025-2026** Indian River Lagoon Sagamore, Elkcam and Monterrey Waterways Grant (\$300,000): 11 of 73 available grant conversions completed to date. Pursuing additional funding via FDEP for \$4,750,000 over a five-year period.

As of
Sep 2025:

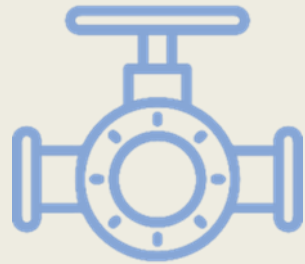
11,163
Septic-to-Sewer
conversions since 1999

12,445
Septic systems
remain

3,748
Of the septic systems that remain
are within 50 ft of a waterway

GOAL 5

HIGH QUALITY INFRASTRUCTURE



FACILITIES

Improve Water Quality



ONGOING

Stormwater Management Plan Annual Projects

- SWW1 Rehabilitation construction completed. Upcoming Ditch Restoration, E-8 Canal Bank Stabilization, and E-8 Stormwater Treatment Area Construction.
- For FY 2025–2026, \$160,000 in CDBG funding has been allocated, along with \$400,000 from the Public Works Loan Program.
- **Nov 24, 2025** : The Pilot Residential Culvert Assistance Program will be presented to Council for approval, similar to the existing Water Sewer Connection Program.
- **Nov 2025**: Whitmore Baffle Box completion.
- **Jan 2026**: Design for Hog Pen Slough completion.
- **Spring/Summer 2026**: Construction for Hog Pen Slough HPS-60 Control Structure completion.
- **March 29, 2027**: A & B Project Control Structures (A-16, 17 & 18) along with A-14 Control Structures construction completion.
- **Dec 2027**: Floresta Phase 3 Baffle Box completion.

GOAL 6:



CULTURE, NATURE & RECREATION

Advance culture and the arts, developing parks and public spaces to increase residents access to nature and recreation.



Initiative: The Port District

IN
PROGRESS

Implement the Port District Master Plan

- The Port District won the 2025 Great Places in Florida People's Choice Award from the Florida Chapter of the American Planning Association (APA Florida). Top vote-getter for the 12th Annual Awards.
- Boardwalk is complete and restaurant groundbreaking took place on October 23, 2025.
- 14 new wayfinding signs installed and Port District's anchor base design complete.
- 90% design complete for new restroom facility at Botanical Gardens.
- 41 delineated parking spaces are being created at the Historic Homes site.
- **Nov 2025:** Start of design for the Port District Gateway Signage project includes five locations:
 - SE Port St. Lucie Blvd (west and east of Westmoreland Blvd): Vehicular Median Gateways
 - SE Westmoreland Blvd (north of SE Palm Beach Rd): Vehicular Monument
 - Lyngate Park NE Pedestrian Entrance (along SE Veterans Memorial Pkwy): Pedestrian Monument
 - Pioneer Park SE Pedestrian Entrance (along SE Westmoreland Blvd): Pedestrian Monument with integrated gate
- **Mar 2026:** Preserve trail complete.
- **Jun 2026:** Wilderness trail complete which includes 2.1 miles of multi-modal concrete trail.

GOAL 6



CULTURE, NATURE & RECREATION

Advance the Arts, Culture and Special Events



ONGOING

Increase Access to Entertainment and the Performing Arts

Continue pursuing grant funding to support a feasibility study for a performing arts spaces, including conceptual planning and strategies to meet the cultural needs of the community.

ONGOING

Reimagine Special Events

- **Oct 2025:** Presented Special Events Study to City Council. City Council unanimously approved recommendations from the study
- **Apr - May 2026:** Special Events Master Plan to be completed.

25

Number of Events
in FY 24/25

56,373

Number of Attendees
in FY 24/25

ONGOING

Public Art Master Plan Implementation

Working to improve Public Art webpage & Call to Artists enhancements. Public Art installations and improvements include:

- **Ongoing:** Utility Box Art Replacement Program
- **Installed:** Police Training Facility Monument
- **Dec 2025:** Port District Branching Anchor Murals
- **In RFP, 3 months to select artist:** Paar Drive Roundabouts (2)
- **Recently approved, install in 7 months:** City Hall Interior Suspended Artwork and Exterior Installation
- **Early 2026 Planning for:** Torino Regional Park Roundabout
- **2026:** Village Green Drive General Design & Event Venue with functional art barricade concept



GOAL 6

CULTURE, NATURE & RECREATION

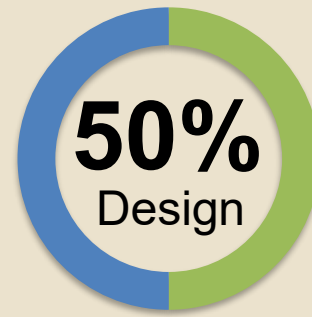
Implement the 10 Year Parks & Recreation Master Plan



Phoenix Fortress

Rendering of Fairytale Forest Playground for Torino
Regional Park Phase 1

IN
PROGRESS

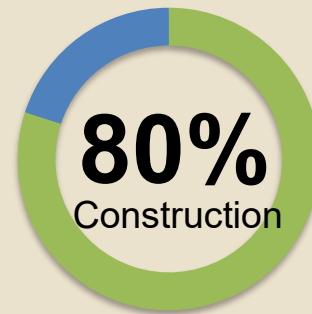


Torino Regional Park Phase 1

Staff presented revised renderings of the updated design with Council expressing strong support. The redesign of skate park was presented, with Council requesting staff to hold public meetings to review updated layout with residents. Phase 1 of Torino includes Dragon's Lair Skate Park, Fairytale Forest Playground, Bugsville Splash Pad, Pickleball Courts, a covered Basketball Pavilion, Walking Trail, Covered Fitness Area, and support facilities

- **Dec 2025:** 90% design plans complete and ceremonial groundbreaking
- **Apr 2026:** Final Guaranteed Maximum Price for construction
- **May 2026:** Construction starts
- **Jun 2027:** Projected opening

IN
PROGRESS



Tradition Regional Park

Tradition Regional Park is a 110-acre, City-owned park site located a quarter-mile from the existing Tradition Parkway Terminus (Fern Lake Roundabout). It has been envisioned as an active regional park. This park is being built in partnership with Mattamy Homes. Amenities include Baseball Quad, Multi-Purpose Field, Three Natural Grass Soccer Fields, BMX Facility, and support facilities.

- **Dec 2025:** Installation of site electrical, parking lot lighting, and pathway lighting
- **Jan 2026:** Completion of natural grass soccer fields
- **Feb 2026:** Completion of all-wheeled adaptive BMX track
- **Mar 2026:** Park opening

ONGOING



Expand Parks and Recreation Programming through partnerships

Developing an updated Recreation Program Plan as part of the 10-Year Parks & Recreation Master Plan, aligned with CAPRA Accreditation standards

17

New
programs
delivered

7

New programs launching soon
including STEM workshops and
senior art classes

10+

Additional
programs in the
planning phase

9

New
outdoor
programs

GOAL 6



CULTURE, NATURE & RECREATION

Implement the 10 Year Parks & Recreation Master Plan



Rendering of O.L. Peacock, Sr. Preserve playground

IN
PROGRESS

O.L. Peacock Sr. Preserve Construction

Construction is now underway at O.L. Peacock Sr. Park, following contract execution in Oct 2025 and the official pre-con meeting held in Nov 2025. The project is supported by a FRDAP grant and is expected to be largely complete in Apr 2026, with final completion anticipated by July 2026. There will be a number of upgrades to the park, including multi-purpose, open field and event lawn areas, a playground and pavilions, as well as upland walking trail loops.

- **Nov 2025:** Expected groundbreaking date
- **July 2026:** Expected completion

ONGOING

Bikeways and Trails Expansion

- A 13-acre conservation area in The Port District will soon be a beautiful new destination for nature lovers with the construction of the Preserve Trail.
 - **Aug 2025:** Construction start
 - **Mar 2026:** Estimated completion
- **Jan – Jun 2026:** Wilderness Trail construction includes 2.1 miles of 10-ft wide multi-modal concrete trail and restroom.
- Peacock Trail Connection to the park – communication with FDOT in process.
- Torino Regional Park design for walkways and trails underway, currently at 50% completion.
- Hog Pen Slough boardwalk currently under design.
- Partnership with All Trails Public Lands Program to raise city trail awareness and trail analytics.

ONGOING

McCarty Ranch Camping Enhancements

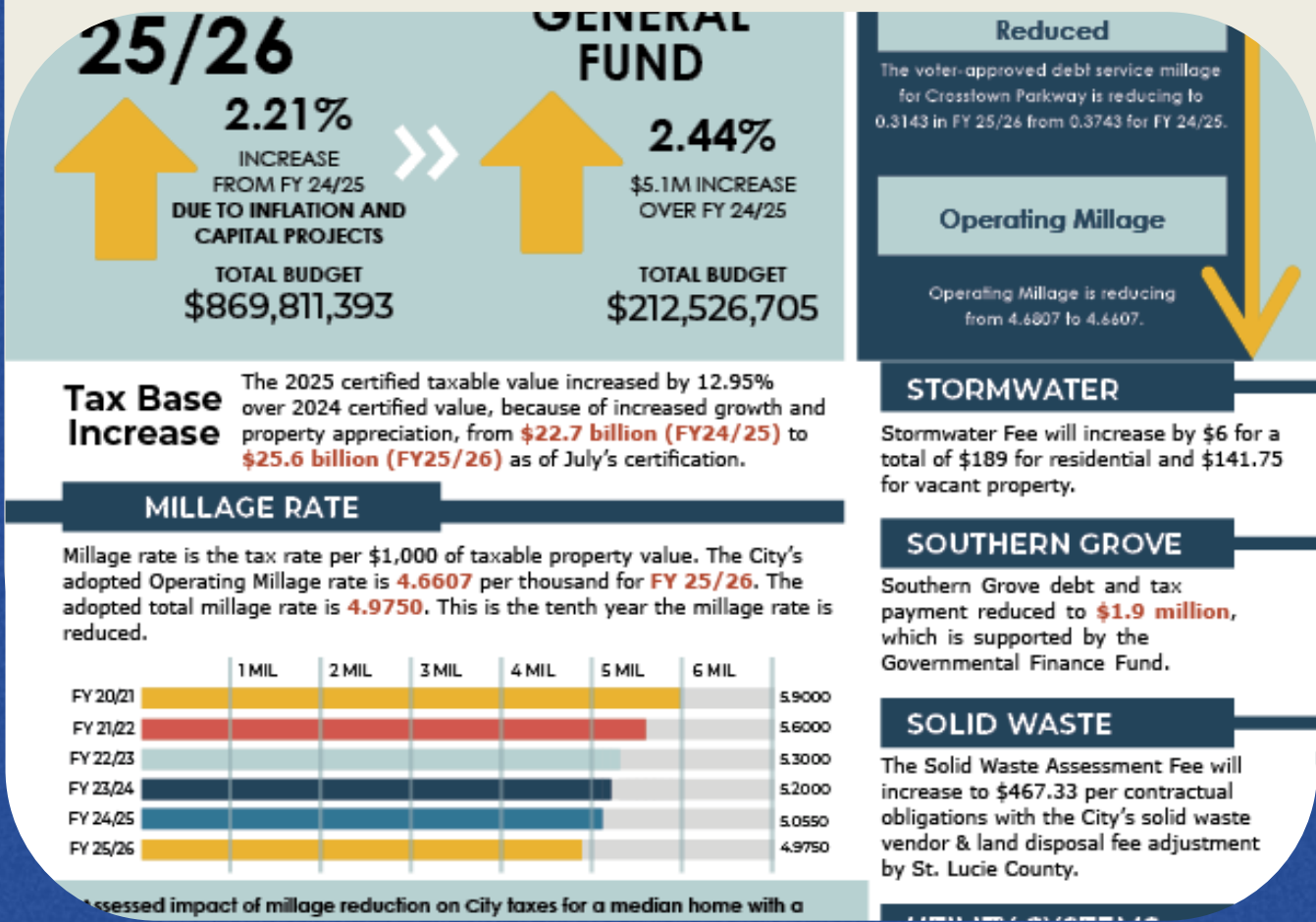
- Conceptual Master Plan for the McCarty Ranch Preserve camping areas is complete
- Utility Systems installed main water line and acquiring materials needed to extend individual water service connections to each RV site with supported American Rescue Plan Act funds
- **FY 2026:** In CIP to install electrical service connections for RV camping. The new design will incorporate infrastructure to allow for up to 14 additional RV sites (current 6) to west and south of current area.
- Also considering improving access and circulation at McCarty Ranch following past traffic challenges.

GOAL 7



HIGH-PERFORMING GOVERNMENT ORGANIZATION

Provide Excellent Value while
Reducing Millage for Taxpayers



ONGOING



Millage Rate Reduction

- Millage rate is the tax rate per \$1,000 of taxable property value. The City's adopted Operating Millage rate is 4.6607 per thousand for FY 25/26. The adopted total millage rate is 4.9750. This is the tenth year the millage rate is reduced.
- Staff will seek guidance from Council for millage rate objective for FY 26/27.

ONGOING



Smart City & A.I.

- Policy guidelines and training are in place as we expand the use of A.I. tools in 2025
- Implementation of a Smart City Roadmap and Data Strategy underway
- New digital signage plan approved. First installation at The Port District on Westmoreland Boulevard and more are being added to the city.
- Microsoft Copilot citywide rollout complete.

GOAL 7



HIGH-PERFORMING GOVERNMENT ORGANIZATION

Enhance Customer Service



ONGOING

Expand 1PSL

- Top priority requests continue to be tracked and addressed by the City Leadership Team.
- Exploring options to improve app.
- Survey button consideration for current app users to obtain feedback.
- Working with IT to improve 1PSL options for residents and employees.

523,213 Total number of calls for 1PSL as of Sep 2025.

138,839 Total number of requests for 1PSL as of September 2025.

ONGOING

Innovate PSL: Improve Performance & Design through Innovation

- Continuing Innovate PSL Green Belt and Share-It Session training which will be added to 2026 Training Catalog.
- Currently working with Utility Systems on innovation project related to residential sewer systems.
- Innovate PSL Green Belt with Copilot introduction integration planned for Winter 2025.
- Accelerating and expanding innovation training city-wide.
- Working with departments on strategic planning using human-centered design/innovation practices.
- **2025:** Applying for What Works Cities Gold Certification.
- **2025:** Partnering with US Digital Response on technology and innovation projects.
- **2026:** Fireside Chats to be re-launched with different innovation topics and internal and external leaders in innovation.
- **2026:** Innovation Challenges to be launched that will encourage cross-departmental team work to create better and more effective city systems while promoting data usage.

GOAL 7



HIGH-PERFORMING GOVERNMENT ORGANIZATION

Improving Service & Performance



2025
PLATINUM

ONGOING

Development of East/West City Hall Annexes

To improve City services based on concentration of population growth. Project to be analyzed and developed as part of the Facilities Master Plan including the Real Time Public Safety Operations Center. The Building Department purchased the existing building and property at 300 NW Peacock Blvd in July 2025. Staff are in the process of various building improvements and interior renovations for some City Departments to serve at this location on west side of the City. Improvements are estimated to take 8 to 12 months to complete.

ONGOING

Organizational Development

- Awarded Bell Seal for Workplace Mental Health (Platinum Winner)
- **Tuition Assistance Program** – Continuing to support employee growth and development through education funding.
- **Employee Focus Groups** – Actively gathering feedback to enhance workplace culture and engagement.
- **New Wellness Platform** – Launching a more engaging wellness experience to support physical and mental well-being.
- **Spirence:** Online Mental Health Platform – Introducing Spirence, a new benefit offering employees accessible, confidential mental health resources.
- **Oct 2025:** Formalized City's Subsidy Policy and Revised Retiree Health Insurance Policy from Rule of 75 to Rule of 62
- **2026:** Update City's Rules and Regulations, P.A.T.H. new High School Internship Program

ONGOING

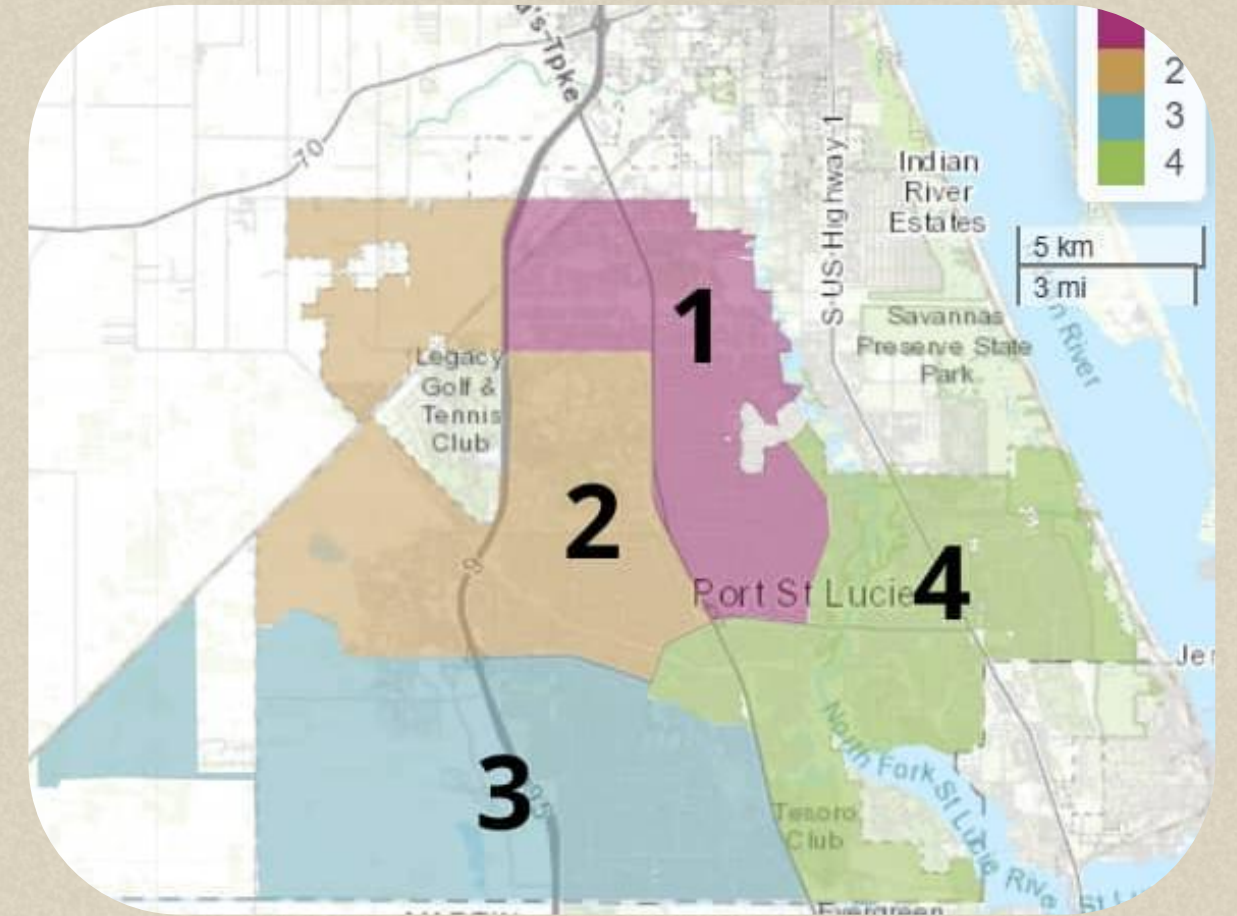
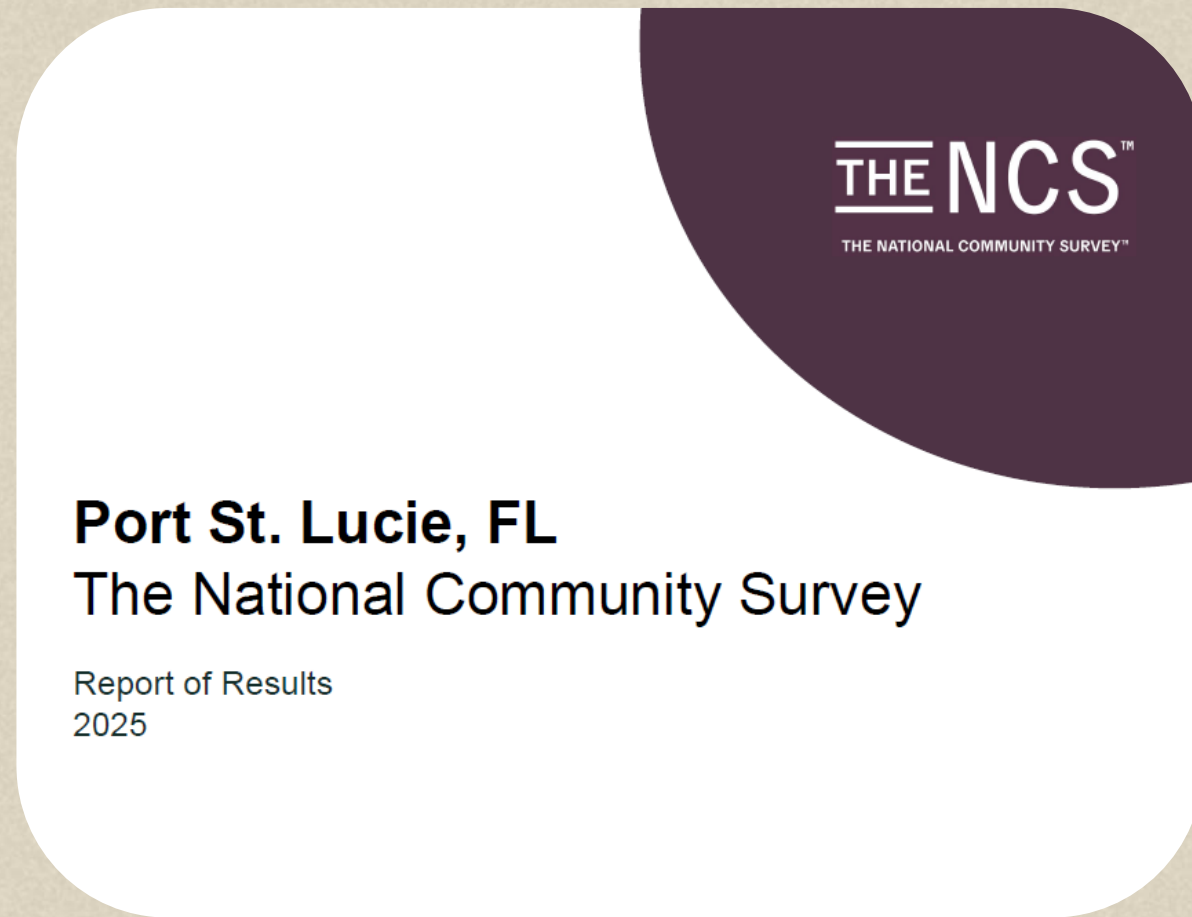
Intergovernmental Priorities Advancement

- State and Federal Appropriations Recommendations presented, in partnership with Grants & Advocacy Team. State Appropriations submitted.
- Launched Legislative Strike Team to monitor and inform about any impending legislation, specifically around property taxes and sovereign immunity.
- Joint City/County session planning underway.

IN PROGRESS

City Hall Campus Development

- **Jan 2026:** Complete City Hall Lobby renovation and additional parking
- **Sep 2026:** Complete Design for City Hall Expansion & City Complex Parking Garage



POLCO COMMUNITY SURVEY

Recommend Polco: National Research Center for conducting community survey after making the following improvements:

1. Survey customization with fewer questions
2. Outreach options including texting to better reach younger audiences
3. Increased sample size from 3,000 to 3,500 with a target of 400 responses
4. More access to survey response demographic information
5. Survey analyst available to present results remotely
6. Regional and other benchmarking options, in addition, to the national benchmark



PROPOSED QUESTIONS

Staff has shared the suggested National Community Survey Instrument that includes recommended questions for removal along with past custom questions. This aligns with the Council's feedback to create a more concise survey.

Residents will have the chance to address the removed questions through a non-statistically significant survey panel at various times during the year, or these questions can be included in the survey for the following year.

CUSTOM SURVEY QUESTIONS

1. Please rate how much of a source of information about Port St. Lucie, if at all, each of the following services have been for your household over the past 12 months.
2. Please rate each of the following aspects of Port St. Lucie communications:
3. What are the top three priorities you would like the City to focus on in the next year?



REQUESTED ACTION

Staff Recommendation: Move that the Council accept the Strategic Plan Progress Report and finalize the Annual National Community Survey™.

THANK YOU



PORT ST. LUCIE
HEART OF THE TREASURE COAST

CITY OF PORT ST. LUCIE

STRATEGIC PLAN PROGRESS HIGHLIGHTS



FY 24/25 | 4TH QUARTER

NOVEMBER 2025
To view the full plan, please visit:
www.cityofpsl.com/strategicplan



GOAL 1: SAFE, CLEAN & BEAUTIFUL

Strengthen Public Safety

Police Training Facility

Construction of 54,227 square foot facility underway.



- ← **3rd floor completion:**
Drywall 98%. Electrical 85%. Plumbing 75%
- ← **2nd floor completion:**
Drywall 98%. Electrical 85%. Plumbing 75%.
- ← **1st floor completion:**
Drywall 30%. Electrical 85%. Plumbing 75%.

Rendering of Police Training Facility with anticipated completion **March 2026.**



55%
completed

Real-Time Public Safety Operations Center

Summer 2026 expected to be operational. Developing a conceptual plan and location for a facility, using technology to assist in traffic issues and law enforcement. Drone as a First Responder (DFR) will be part of the Real Time Public Safety Operations Center.

90%

of the city will have coverage from the six (6) drones.

40%

of the priority calls for service could see their response times halved via DFR

Traffic, Bicycle, and Pedestrian Safety

The areas identified as active traffic problem locations are:

- SW GATLIN BLVD (SW SAVONA BLVD – SW PSL BLVD)
- ST LUCIE WEST BLVD (PEACOCK BLVD – CALIFORNIA BLVD)
- CASHMERE & ST LUCIE WEST BLVD (Intersection)
- VETERANS MEMORIAL PKWY (PSL BLVD – SE TRIUMPH RD)
- SW TRADITION PKWY & SW VILLAGE PKWY (Intersection)

42,000

Combined citations and warning in 2025

200

DUI arrests in 2025.

Keep Port St. Lucie Beautiful

KPSLB Volunteer Program & Expanded Litter Prevention/Enforcement

Keep Port St. Lucie Beautiful (KPSLB) continues clean ups, tree giveaways, hazardous waste collection events, and other outreach events to enhance litter prevention/enforcement.

**144,200
LBS**

of litter collected since January 2025

**2,164
CLEANUPS**

with Adopt-A-Street volunteers since January 2025

**96
GROUPS**

have joined Adopt-A-Street Program

Attractive and Clean Streets

- **FY 25/26:** Design for PSL Blvd. Beautification from Turnpike to Gatlin
- **FY 26/27:** Construction for PSL Blvd. Beautification from Turnpike to Gatlin
- Continued Commercial Code Outreach.



GOAL 2: STRATEGIC GROWTH FOR A RESILIENT FUTURE

Improve Community Design

Naturally PSL: Green Spaces & Places (includes Green Space Preservation and Acquisition)

Advance High-Performance Public Spaces through resident-driven stewardship (Naturally PSL: Green Spaces and Places), development of neighborhood gathering spaces, acquisition, and a portfolio of innovation projects to meet the varied needs of residents.

\$25,000 grant awarded from Trust for Public Land On Common Ground Grant for Naturally PSL Conservation Corps to further leverage parks and green spaces to build communities through engagement.

January 2026:

Naturally PSL Community Land Trust to be considered by City Council

May 2026:

Whispering Pine Green Space and Initial Neighborhood Gathering Space engagement with Trust for Public Land

June 2026:

First quarter report for Naturally PSL Trust

FY 2025/2026:

Trail signage installations and plan

~1 ACRE

of green space for every 1,000 residents



255 ACRES

pending/ completed strategic land acquisitions for conservation and public recreation in 2025

Sustainable & Resilient City

The City received a grant from the Florida Department of Environmental Protection to do a vulnerability assessment which analyzes how the city is impacted by threats such as rainfall-induced flooding and high tide flooding associated with rising sea levels. The vulnerability assessment will help the City team identify areas and projects to improve the City's resiliency.

February 2026

Estimated completion of vulnerability assessment.

Comprehensive Plan Update

The City of Port St. Lucie has initiated a major update of its Comprehensive Plan (Comp Plan), called Charting Port St. Lucie 2045. The Comprehensive Plan guides future development, maintains quality of life, and provides for economic development. It also regulates land use and provides the basis for zoning regulations. Draft data and analysis currently under review by City staff including resident comments.

January, February, & April 2025:

Comp Plan public workshops titled "How do we get there?"

February 2026:

Transmittal hearing for Comp Plan

August 2026:

Estimated completion of Comp Plan and its adoption.





GOAL 3: ENGAGED & CONNECTED CITY

Expand Resident Connection and Engagement

Citywide Residents, Business and Neighborhood Engagement



- Awarded All-America City 2025
- Ambassador Program: Program has launched with more than a dozen official ambassadors bringing city messages, facts and information into their own networks.
- City University has re-launched the on-demand option
- City staff has attended **364 events** with **59,713 attendees**.
- Business workshops and grants continue to expand, including an on-demand “Before You Sign the Lease” workshop in development.

Q1 2026:

Mobile City Hall presentation to Council after testing at the Citizen Summit and focus groups

October 2026:

Annual Small Business Conference

December 2026:

Year Two of Love Your Block starts

36

Out of 58 completed
24/25 Accelerator
Program

73

City University
graduates for
Class 15

11

City University
graduates on-
demand option

From The
Love Your
Block
Program:

16

mini-grants
awarded

1,317

residents
engaged

710

volunteers
mobilized



Youth Partnerships

The City’s largest Youth Council ever with nearly 50 students, the students worked on engagement at events, hosted its first **Out-Door Movie Night**, and partnered with Naturally PSL to receive a grant from the **National Youth Leadership Council** that supports a service-learning project focused on environmental stewardship.



900+

Youth Council
Volunteer
Hours from
meetings and
events



GOAL 4: DIVERSE ECONOMY & EMPLOYMENT OPPORTUNITIES

Revitalize Eastern Port St. Lucie

Implement Walton & One Master Plan

Walton & One will be a walkable, urban-style hub with a master plan that includes featuring retail shops, restaurants, residential units, office spaces, hotels, entertainment venues, and public green spaces and trails. A **6,000-seat stadium** will anchor the development. It will be home to the **Port St. Lucie Sports Club**, a new **USL League One** professional soccer team. Men's matches are expected to begin in 2027, with a women's team to follow. The stadium will also host concerts, festivals, and community events.

- Reimbursement for a portion of the stadium and infrastructure costs will be from the Community Redevelopment Agency (CRA) using tax increment financing (TIF)—no general taxpayer funds are being used.

walton
& one



Eastside Economic Development & US 1 Business Revitalization Strategy

- With the implementation of the Walton & One Master Plan, additional development and redevelopment on the east side of Port St. Lucie is anticipated.
- Team with Economic Development staff to evaluate businesses within Revised Original CRA and Expansion CRA for new initiatives including signage, facades and landscaping.

Expand Job Opportunities and Support Economic Development

Workforce Housing Initiatives - Partnerships/Toolbox

- Organizing a City Council workshop discussion to review and fine-tune program tools for implementation as well as stakeholder engagement events
- Finalize communications plan and strategies for workforce housing events with public at large and with developer focus groups.
- Present workforce housing initiative and potential ordinances in alignment with comprehensive plan updates.





GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

Plan Roadways, Facilities and Fiber for Future Needs Partner with FDOT to Accelerate Port St. Lucie Blvd South

The PSL Blvd. South project will incorporate “complete street” elements to the roadway, which will enhance mobility for pedestrians, bicyclists, as well as vehicles.

Segment 1: Becker Rd. to Paar Drive

Scheduled design completion December 2026.

Segment 2.1: Alcantarra Blvd to Darwin Blvd

Underground infrastructure complete. Construction completion date December 30, 2025

Segment 2.2: Paar Drive to Alcantarra Blvd.

Design complete. Construction completion January 2028.

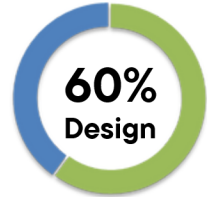
Segment 3: Darwin Blvd to Gatlin Blvd

Under construction. Current contract end date: November 12, 2025



Public Works Administrative Complex

The campus was approved by the City Council in September 2025 to relocate this Facility to the Cameo Boulevard site that currently house the Departments pit and supply storage along with previous residential drop off.



January 2026: Design complete

February 2026: Construction/CEI Contract Execution

June 2026: Construction groundbreaking

September 29, 2027: Complete

*Timeline subject to change.

Rendering of the new Public Works Administrative building below.



Citywide Fiber Network & Wi-Fi



Fiber installation was **completed on June 30, 2025**. This project connects nearly every neighborhood in the city limits, laying the groundwork for smart city infrastructure.



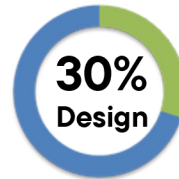
GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

Village Green Drive Corridor Revitalization Project

Design is underway for the Village Green Drive Corridor Improvements which includes, survey, environment analysis, stormwater, geotechnical and pavement design. Stakeholder meetings are being organized.

December 31, 2026

Estimated completion of design for Village Green Drive.



Improve Water Quality

St. Lucie River/C-23 Water Quality Project at McCarty Ranch

McCarty Ranch Water Farm, a series of Above-Ground Impoundments (AGIs) to help remove harmful nutrients from the C-23 canal, and serve as a source for a future Surface Water Treatment Plant. AGIs 1, 2, 3, 4 and 5 have been completed.

March 2026

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FY 2027/2028

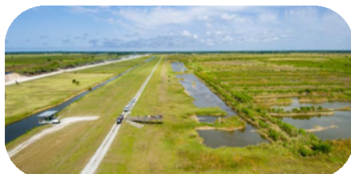
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FY 2029/2030

AGI 7B design expected completion (\$720,000 - not funded)

FY 2031/32

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Septic to Sewer Master Plan

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412

ongoing conversions annually

11,163

Septic-to-Sewer conversions since 1999

13

grants awarded (\$50,500) to residents in Elkcam Hot Spot

12,445

septic systems remain

Stormwater Management Plan

The City is actively working on a comprehensive Stormwater Management Plan to address flooding, enhance water quality, and improve stormwater management.

July 2025

Construction of SWW1 Rehabilitation completion

November 14, 2025

Construction of Whitmore Baffle Box complete

January 2026

Design of Hog Pen Slough complete

March 29, 2027

Construction of Watershed A&B Control Structures (A-16, 17 & 18) along with A-14 Control Structures complete.

December 2027

Construction of Floresta Phase 3 Baffle Boxes with D-11 Canal complete

GOAL 6: CULTURE, NATURE & FUN ACTIVITIES

The Port District

Implement the Port District & Pioneer Park Master Plan



The Port District won the **2025 Great Places in Florida People's Choice Award** from the Florida Chapter of the American Planning Association (APA Florida).

"This project is a shining example of how public spaces can foster a deep sense of community connection,"
 - APA Florida President Allara Mills-Gutcher, AICP.

October 2025

Boardwalk connection completed

September 2025 - February 2027

Construction on the first phase of The Grove

November 2025

Start of design for Port District Gateway Signage projects including 5 locations

March 2026

Construction for The Preserve Trail to be completed

June 2026

Construction for Wilderness Trail to be completed

2027 - 2028

Second phase construction of The Grove begins.

Rendering and concept design for The Grove



Implement the 10-Year Parks & Recreation Master Plan

Torino Regional Park

Staff presented revised renderings of the updated design with Council expressing strong support. The redesign of skate park was presented, with Council requesting staff to hold public meetings to review updated layout with residents. Phase 1 of Torino includes Dragon's Lair Skate Park, Fairytale Forest Playground, Bugsville Splash Pad, Pickleball Courts, a covered Basketball Pavilion, Walking Trail, Covered Fitness Area, and support facilities

December 2025: 90% design plans complete and ceremonial groundbreaking

April 2026: Final Guaranteed Maximum Price for construction

May 2026: Construction starts

June 2027: Projected opening





GOAL 6: CULTURE, NATURE & FUN ACTIVITIES

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December 2025

Installation of site electrical, parking lot lighting, and pathway lighting

January 2026

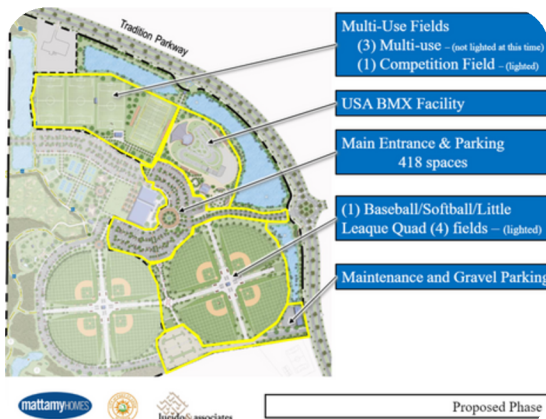
Completion of natural grass soccer fields

February 2026

Completion of all-wheeled adaptive BMX track

March 2026

Park opening



O.L. Peacock, Sr. Preserve Construction

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November 2025: Expected groundbreaking date

July 2026: Expected completion

Rendering of O.L. Peacock, Sr. Preserve playground



Advance the Arts, Culture and Special Events

Reimagine Special Events

April - May 2026

Special Events Master Plan to be completed

25

Number of
Events in FY
24/25

56,373

Number of
Attendees in FY
24/25



GOAL 7: HIGH-PERFORMING CITY GOVERNMENT

Provide Excellent Value while Reducing Millage for Taxpayers

Smart City & A.I.



Implementation of a Smart City Roadmap and Data Strategy underway. A.I. policy guidelines and training in place as we expand the use of A.I. tools in 2025. Microsoft Copilot citywide rollout complete.

New digital signage plan approved, first installation at The Port District on Westmoreland Boulevard and second installed at City Hall.



Millage Rate Reduction

The City Manager's Proposed Fiscal Year (FY) 2025-26 Budget includes the Capital Improvement Program, which was adopted on September, 2025. The City Manager's Adopted Budget reflects alignment with the City Council's Strategic Plan. The City's adopted Operating Millage rate is 4.6607 per thousand for FY 25/26. The adopted total millage rate is 4.9750.



year for proposed millage rate reduction.

Enhance Customer Service

Expand 1PSL

Continued development of resident feedback and resident-centric updates for 1PSL. Working with IT to improve 1PSL options for residents and employees. As of September 2025:

138,839

1 PSL Requests

523,213

1 PSL Calls



Improving Service & Performance

Organizational Development

- Awarded Best Place to Work for 17th Year.
- 1st municipality to achieve induction into the 100 Percent Club, a campaign to end human trafficking and build a safer and stronger Florida.
- Awarded Bell Seal for Workplace Mental Health (Platinum Winner)
- **Ongoing:** Tuition Assistance Program, focus groups with employees to review data collected through NES Survey, New Wellness Program – Well Works– for employees, and new benefit Spirence to promote positive health information



City Hall Campus Development

January 2026

Complete City Hall Lobby renovation and additional parking

September 2026

Complete Design for City Hall Expansion & City Complex Parking Garage



Summary of Proposed 2026 Community Survey Instrument

This document is a shortened version of a survey, now 3.5 pages long, compared to the original full survey which was 5 pages.

Abbreviated Survey

The abbreviated survey asks respondents to rate various aspects of the quality of life in Port St. Lucie, including:

- Port St. Lucie as a place to live
- Your neighborhood as a place to live
- Port St. Lucie as a place to raise children
- Port St. Lucie as a place to work
- Port St. Lucie as a place to retire

Respondents can rate each aspect as Excellent, Good, Fair, Poor, or Don't know, using a scale from 1 to 5.

Full Survey with Revisions

The full survey includes the above questions along with additional questions that were removed in the abbreviated version. The revisions were made to streamline the survey and avoid redundancy by removing questions that were similar to others. It is recommended that any questions removed from the abbreviated survey can be included in future surveys for more comprehensive feedback.

Recommendation

It is recommended that the Council finalize the Annual National Community Survey, incorporating the abbreviated survey format. This will ensure the survey remains concise while capturing essential data on the quality of life in Port St. Lucie. Future surveys can include the removed questions to gather more detailed insights as needed.

Recommended Abbreviated Survey (3.5 Pages in Length)

The City of Port St. Lucie Proposed 2026 Community Survey

Please complete this survey if you are the adult (age 18 or older) in the household who most recently had a birthday (the year of birth does not matter). Your responses are confidential and no identifying information will be shared.

1. Please rate each of the following aspects of quality of life in Port St. Lucie.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Port St. Lucie as a place to live	1	2	3	4	5
Your neighborhood as a place to live	1	2	3	4	5
Port St. Lucie as a place to raise children	1	2	3	4	5
Port St. Lucie as a place to work.....	1	2	3	4	5
Port St. Lucie as a place to retire	1	2	3	4	5
The overall quality of life in Port St. Lucie	1	2	3	4	5
Sense of community.....	1	2	3	4	5

2. Please rate each of the following characteristics as they relate to Port St. Lucie as a whole.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Overall economic health of Port St. Lucie.....	1	2	3	4	5
Overall feeling of safety in Port St. Lucie	1	2	3	4	5
Overall quality of natural environment in Port St. Lucie	1	2	3	4	5
Overall quality of parks and recreation opportunities.....	1	2	3	4	5
Residents' connection and engagement with their community	1	2	3	4	5

3. Please indicate how likely or unlikely you are to do each of the following.

	<u>Very likely</u>	<u>Somewhat likely</u>	<u>Somewhat unlikely</u>	<u>Very unlikely</u>	<u>Don't know</u>
Recommend living in Port St. Lucie to someone who asks.....	1	2	3	4	5
Remain in Port St. Lucie for the next five years.....	1	2	3	4	5

4. Please rate how safe or unsafe you feel:

	<u>Very safe</u>	<u>Somewhat safe</u>	<u>Neither safe nor unsafe</u>	<u>Somewhat unsafe</u>	<u>Very unsafe</u>	<u>Don't know</u>
In your neighborhood during the day.....	1	2	3	4	5	6
In Port St. Lucie's commercial areas						
during the day.....	1	2	3	4	5	6
From property crime.....	1	2	3	4	5	6
From violent crime.....	1	2	3	4	5	6

5. Please rate the job you feel the Port St. Lucie community does at each of the following.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Making all residents feel welcome	1	2	3	4	5
Attracting people from diverse backgrounds.....	1	2	3	4	5
Valuing/respecting residents from diverse backgrounds	1	2	3	4	5
Taking care of vulnerable residents (elderly, disabled, homeless, etc.).....	1	2	3	4	5

6. Please rate each of the following in the Port St. Lucie community.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Overall quality of business and service establishments in Port St. Lucie.....	1	2	3	4	5
Variety of business and service establishments in Port St. Lucie	1	2	3	4	5
Employment opportunities	1	2	3	4	5
Cost of living in Port St. Lucie	1	2	3	4	5
Overall image or reputation of Port St. Lucie.....	1	2	3	4	5

7. Please also rate each of the following in the Port St. Lucie community.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Traffic flow on major streets.....	1	2	3	4	5
Ease of travel by car in Port St. Lucie	1	2	3	4	5
Ease of travel by public transportation in Port St. Lucie	1	2	3	4	5
Ease of travel by bicycle in Port St. Lucie	1	2	3	4	5
Ease of walking in Port St. Lucie.....	1	2	3	4	5
Well-planned residential growth.....	1	2	3	4	5
Well-planned commercial growth.....	1	2	3	4	5
Well-designed neighborhoods.....	1	2	3	4	5

Public places where people want to spend time.....	1	2	3	4	5
Variety of housing options.....	1	2	3	4	5
Availability of affordable quality housing.....	1	2	3	4	5
Overall appearance of Port St. Lucie.....	1	2	3	4	5
Cleanliness of Port St. Lucie.....	1	2	3	4	5
Availability of paths and walking trails.....	1	2	3	4	5
Fitness opportunities (including exercise classes and paths or trails, etc.) ...	1	2	3	4	5
Recreational opportunities.....	1	2	3	4	5
Opportunities to attend cultural/arts/music activities	1	2	3	4	5
Community support for the arts.....	1	2	3	4	5
Sense of civic/community pride.....	1	2	3	4	5
Neighborliness of residents in Port St. Lucie.....	1	2	3	4	5
Opportunities to attend special events and festivals	1	2	3	4	5
Opportunities to participate in community matters	1	2	3	4	5

8. Please rate the quality of each of the following services in Port St. Lucie.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Public information services.....	1	2	3	4	5
Economic development.....	1	2	3	4	5
Traffic enforcement	1	2	3	4	5
Traffic signal timing.....	1	2	3	4	5
Street repair	1	2	3	4	5
Street cleaning.....	1	2	3	4	5
Street lighting.....	1	2	3	4	5
Sidewalk maintenance.....	1	2	3	4	5
Bus or transit services	1	2	3	4	5
Land use, planning, and zoning.....	1	2	3	4	5
Code enforcement (weeds, abandoned buildings, etc.)	1	2	3	4	5
Garbage collection	1	2	3	4	5
Drinking water.....	1	2	3	4	5
Sewer services.....	1	2	3	4	5
Storm water management (storm drainage, dams, levees, etc.)	1	2	3	4	5
Utility billing	1	2	3	4	5
Police services	1	2	3	4	5
Crime prevention.....	1	2	3	4	5
Animal control.....	1	2	3	4	5
Emergency preparedness (services that prepare the community					
for natural disasters or other emergency situations)	1	2	3	4	5
Preservation of natural areas (open space, farmlands, and greenbelts)	1	2	3	4	5
Port St. Lucie open space.....	1	2	3	4	5
Recycling.....	1	2	3	4	5
Yard waste pick-up.....	1	2	3	4	5
City parks.....	1	2	3	4	5
Recreation programs or classes	1	2	3	4	5
Recreation centers or facilities	1	2	3	4	5
Overall customer service by Port St. Lucie employees (police, receptionists, planners, etc.)	1	2	3	4	5

9. Please rate the following categories of Port St. Lucie government performance.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
The value of services for the taxes paid to Port St. Lucie.....	1	2	3	4	5
The overall direction that Port St. Lucie is taking.....	1	2	3	4	5
The job Port St. Lucie government does at welcoming resident involvement. 1	2	3	4	5	
Overall confidence in Port St. Lucie government.....	1	2	3	4	5
Generally acting in the best interest of the community	1	2	3	4	5

The City of Port St. Lucie Proposed 2026 Community Survey

Being honest.....	1	2	3	4	5
Being open and transparent to the public.....	1	2	3	4	5
Informing residents about issues facing the community	1	2	3	4	5
Treating all residents fairly	1	2	3	4	5
Treating residents with respect	1	2	3	4	5

10. Please rate how important, if at all, you think it is for the Port St. Lucie community to focus on each of the following in the coming two years.

	<u>Essential</u>	<u>Very important</u>	<u>Somewhat important</u>	<u>Not at all important</u>
Overall economic health of Port St. Lucie.....	1	2	3	4
Overall quality of the transportation system (auto, bicycle, foot, bus) in Port St. Lucie.....	1	2	3	4
Overall design or layout of Port St. Lucie's residential and commercial areas (e.g., homes, buildings, streets, parks, etc.)	1	2	3	4
Overall quality of the utility infrastructure in Port St. Lucie (water, sewer, storm water, electric/gas, broadband)	1	2	3	4
Overall feeling of safety in Port St. Lucie	1	2	3	4
Overall quality of natural environment in Port St. Lucie	1	2	3	4
Overall quality of parks and recreation opportunities.....	1	2	3	4
Overall opportunities for education, culture, and the arts.....	1	2	3	4
Residents' connection and engagement with their community	1	2	3	4

11. Please rate how much of a source of information about Port St. Lucie, if at all, each of the following services have been for your household over the past 12 months.

	<u>Major source</u>	<u>Minor source</u>	<u>Not a source</u>
City website	1	2	3
Facebook.....	1	2	3
Instagram	1	2	3
LinkedIn.....	1	2	3
YouTube.....	1	2	3
Nextdoor	1	2	3
PSL TV - 20.....	1	2	3
Newspaper.....	1	2	3
City emails.....	1	2	3
PSL On the Pulse Magazine/Annual Report	1	2	3
X (Twitter)	1	2	3
TV news.....	1	2	3
Mail.....	1	2	3
Texts/phone calls	1	2	3

12. Please select your preferred ways to receive services in Port St. Lucie. (Select all that apply.)

- Service available through online applications such as 1PSL
- More in-person service opportunities
- More automated tools such as chat bots, self-service tools
- Kiosks (e.g. for payments)

Our last questions are about you and your household.

Again, all of your responses to this survey are confidential and no identifying information will be shared.

D1. What impact, if any, do you think the economy will have on your family income in the next 6 months?

Do you think the impact will be:

- ☐ Very positive
 ☐ Somewhat positive
 ☐ Neutral
 ☐ Somewhat negative
 ☐ Very negative

D2. How many years have you lived in Port St. Lucie?

- ☐ Less than 2 years
- ☐ 2-5 years
- ☐ 6-10 years
- ☐ 11-20 years
- ☐ More than 20 years

D3. Which best describes the building you live in?

- ☐ Single-family detached home
- ☐ Townhouse or duplex (may share walls but no units above or below you)
- ☐ Condominium or apartment (have units above or below you)
- ☐ Mobile home
- ☐ Other

D4. Do you rent or own your home?

- ☐ Rent
- ☐ Own

D5. About how much is your monthly housing cost for the place you live (including rent, mortgage payment, property tax, property insurance, and homeowners' association (HOA) fees)?

- ☐ Less than \$300
- ☐ \$300 to \$599
- ☐ \$600 to \$999
- ☐ \$1,000 to \$1,499
- ☐ \$1,500 to \$2,499
- ☐ \$2,500 to \$3,999
- ☐ \$4,000 to \$6,999
- ☐ \$7,000 to \$9,999
- ☐ \$10,000 or more

D6. Do any children 17 or under live in your household?

- ☐ No
- ☐ Yes

D7. Are you or any other members of your household aged 65 or older?

- ☐ No
- ☐ Yes

D8. How much do you anticipate your household's total income before taxes will be for the current year? (Please include in your total income money from all sources for all persons living in your household.)

- ☐ Less than \$25,000
- ☐ \$25,000 to \$49,999
- ☐ \$50,000 to \$74,999
- ☐ \$75,000 to \$99,999
- ☐ \$100,000 to \$149,999
- ☐ \$150,000 to \$199,999
- ☐ \$200,000 to \$299,999
- ☐ \$300,000 or more

D9. Are you of Hispanic, Latino/a/x, or Spanish origin?

- ☐ No
- ☐ Yes

D10. What is your race? (Mark one or more races to indicate what race you consider yourself to be.)

- ☐ American Indian or Alaskan Native
- ☐ Asian
- ☐ Black or African American
- ☐ Native Hawaiian or Other Pacific Islander
- ☐ White
- ☐ A race not listed

D11. In which category is your age?

- ☐ 18-24 years
- ☐ 25-34 years
- ☐ 35-44 years
- ☐ 45-54 years
- ☐ 55-64 years
- ☐ 65-74 years
- ☐ 75 years or older

D12. What is your gender?

- ☐ Woman
- ☐ Man
- ☐ Identify in another way

**Thank you! Please return the completed survey in the postage-paid envelope to:
National Research Center, Inc., PO Box 549, Belle Mead, NJ 08502**

**Full Survey with Recommended Revisions Struck-through
(5 Pages)**

Please complete this survey if you are the adult (age 18 or older) in the household who most recently had a birthday (the year of birth does not matter). Your responses are confidential and no identifying information will be shared.

1. Please rate each of the following aspects of quality of life in Port St. Lucie.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Port St. Lucie as a place to live	1	2	3	4	5
Your neighborhood as a place to live	1	2	3	4	5
Port St. Lucie as a place to raise children	1	2	3	4	5
Port St. Lucie as a place to work	1	2	3	4	5
Port St. Lucie as a place to visit	1	2	3	4	5
Port St. Lucie as a place to retire	1	2	3	4	5
The overall quality of life in Port St. Lucie	1	2	3	4	5
Sense of community	1	2	3	4	5

2. Please rate each of the following characteristics as they relate to Port St. Lucie as a whole.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Overall economic health of Port St. Lucie	1	2	3	4	5
Overall quality of the transportation system (auto, bicycle, foot, bus) in Port St. Lucie	1	2	3	4	5
Overall design or layout of Port St. Lucie's residential and commercial areas (e.g., homes, buildings, streets, parks, etc.)	1	2	3	4	5
Overall quality of the utility infrastructure in Port St. Lucie (water, sewer, storm water, electric/gas, broadband)	1	2	3	4	5
Overall feeling of safety in Port St. Lucie	1	2	3	4	5
Overall quality of natural environment in Port St. Lucie	1	2	3	4	5
Overall quality of parks and recreation opportunities	1	2	3	4	5
Overall health and wellness opportunities in Port St. Lucie	1	2	3	4	5
Overall opportunities for education, culture, and the arts	1	2	3	4	5
Residents' connection and engagement with their community	1	2	3	4	5

3. Please indicate how likely or unlikely you are to do each of the following.

	<u>Very likely</u>	<u>Somewhat likely</u>	<u>Somewhat unlikely</u>	<u>Very unlikely</u>	<u>Don't know</u>
Recommend living in Port St. Lucie to someone who asks	1	2	3	4	5
Remain in Port St. Lucie for the next five years	1	2	3	4	5

4. Please rate how safe or unsafe you feel:

	<u>Very safe</u>	<u>Somewhat safe</u>	<u>Neither safe nor unsafe</u>	<u>Somewhat unsafe</u>	<u>Very unsafe</u>	<u>Don't know</u>
In your neighborhood during the day	1	2	3	4	5	6
In Port St. Lucie's commercial areas during the day	1	2	3	4	5	6
From property crime	1	2	3	4	5	6
From violent crime	1	2	3	4	5	6
From fire, flood, or other natural disaster	1	2	3	4	5	6

5. Please rate the job you feel the Port St. Lucie community does at each of the following.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Making all residents feel welcome	1	2	3	4	5
Attracting people from diverse backgrounds	1	2	3	4	5
Valuing/respecting residents from diverse backgrounds	1	2	3	4	5
Taking care of vulnerable residents (elderly, disabled, homeless, etc.)	1	2	3	4	5

6. Please rate each of the following in the Port St. Lucie community.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Overall quality of business and service establishments in Port St. Lucie	1	2	3	4	5
Variety of business and service establishments in Port St. Lucie	1	2	3	4	5
Vibrancy of commercial areas	1	2	3	4	5
Employment opportunities	1	2	3	4	5
Shopping opportunities	1	2	3	4	5
Cost of living in Port St. Lucie	1	2	3	4	5
Overall image or reputation of Port St. Lucie	1	2	3	4	5

The City of Port St. Lucie Proposed 2026 Community Survey

7. Please also rate each of the following in the Port St. Lucie community.

	Excellent	Good	Fair	Poor	Don't know
Traffic flow on major streets.....	1	2	3	4	5
Ease of public parking.....	1	2	3	4	5
Ease of travel by car in Port St. Lucie	1	2	3	4	5
Ease of travel by public transportation in Port St. Lucie	1	2	3	4	5
Ease of travel by bicycle in Port St. Lucie	1	2	3	4	5
Ease of walking in Port St. Lucie.....	1	2	3	4	5
Well-planned residential growth	1	2	3	4	5
Well-planned commercial growth.....	1	2	3	4	5
Well-designed neighborhoods	1	2	3	4	5
Preservation of the historical or cultural character of the community.....	1	2	3	4	5
Public places where people want to spend time	1	2	3	4	5
Variety of housing options.....	1	2	3	4	5
Availability of affordable quality housing.....	1	2	3	4	5
Overall quality of new development in Port St. Lucie	1	2	3	4	5
Overall appearance of Port St. Lucie.....	1	2	3	4	5
Cleanliness of Port St. Lucie.....	1	2	3	4	5
Water resources (beaches, lakes, ponds, riverways, etc.)	1	2	3	4	5
Air quality.....	1	2	3	4	5
Availability of paths and walking trails.....	1	2	3	4	5
Fitness opportunities (including exercise classes and paths or trails, etc.) ...	1	2	3	4	5
Recreational opportunities.....	1	2	3	4	5
Opportunities to attend cultural/arts/music activities	1	2	3	4	5
Community support for the arts.....	1	2	3	4	5
Availability of affordable quality childcare/preschool.....	1	2	3	4	5
K-12 education.....	1	2	3	4	5
Adult educational opportunities	1	2	3	4	5
Sense of civic/community pride.....	1	2	3	4	5
Neighborliness of residents in Port St. Lucie	1	2	3	4	5
Opportunities to participate in social events and activities	1	2	3	4	5
Opportunities to attend special events and festivals	1	2	3	4	5
Opportunities to volunteer.....	1	2	3	4	5
Opportunities to participate in community matters	1	2	3	4	5
Openness and acceptance of the community toward people of diverse backgrounds.....	1	2	3	4	5

8. Please indicate whether or not you have done each of the following in the last 12 months.

	No	Yes
— Contacted the City of Port St. Lucie (in-person, phone, email, or web) for help or information.....	1	2
— Contacted Port St. Lucie elected officials (in person, phone, email, or web) to express your opinion.....	1	2
— Attended a local public meeting (of local elected officials like City Council or County Commissioners, advisory boards, town halls, HOA, neighborhood watch, etc.)	1	2
— Watched (online or on television) a local public meeting.....	1	2
— Volunteered your time to some group/activity in Port St. Lucie	1	2
— Campaigned or advocated for a local issue, cause, or candidate.....	1	2
— Voted in your most recent local election	1	2
— Used bus, rail, subway, or other public transportation instead of driving.....	1	2
— Carpooled with other adults or children instead of driving alone	1	2
— Walked or biked instead of driving.....	1	2

9. Please rate the quality of each of the following services in Port St. Lucie.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Public information services.....	1	2	3	4	5
Economic development.....	1	2	3	4	5
Traffic enforcement	1	2	3	4	5
Traffic signal timing.....	1	2	3	4	5
Street repair	1	2	3	4	5
Street cleaning.....	1	2	3	4	5
Street lighting	1	2	3	4	5
Sidewalk maintenance.....	1	2	3	4	5
Bus or transit services	1	2	3	4	5
Land use, planning, and zoning.....	1	2	3	4	5
Code enforcement (weeds, abandoned buildings, etc.)	1	2	3	4	5
Affordable high-speed internet access	1	2	3	4	5
Garbage collection	1	2	3	4	5
Drinking water.....	1	2	3	4	5
Sewer services.....	1	2	3	4	5
Storm water management (storm drainage, dams, levees, etc.)	1	2	3	4	5
Utility billing	1	2	3	4	5
Police services	1	2	3	4	5
Crime prevention	1	2	3	4	5
Animal control.....	1	2	3	4	5
Fire services	1	2	3	4	5
Fire prevention and education.....	1	2	3	4	5
Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	1	2	3	4	5
Preservation of natural areas (open space, farmlands, and greenbelts)	1	2	3	4	5
Port St. Lucie open space.....	1	2	3	4	5
Recycling.....	1	2	3	4	5
Yard waste pick-up.....	1	2	3	4	5
City parks.....	1	2	3	4	5
Recreation programs or classes	1	2	3	4	5
Recreation centers or facilities	1	2	3	4	5
Overall customer service by Port St. Lucie employees (police, receptionists, planners, etc.)	1	2	3	4	5

10. Please rate the following categories of Port St. Lucie government performance.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
The value of services for the taxes paid to Port St. Lucie.....	1	2	3	4	5
The overall direction that Port St. Lucie is taking.....	1	2	3	4	5
The job Port St. Lucie government does at welcoming resident involvement.....	1	2	3	4	5
Overall confidence in Port St. Lucie government.....	1	2	3	4	5
Generally acting in the best interest of the community	1	2	3	4	5
Being honest.....	1	2	3	4	5
Being open and transparent to the public.....	1	2	3	4	5
Informing residents about issues facing the community	1	2	3	4	5
Treating all residents fairly	1	2	3	4	5
Treating residents with respect	1	2	3	4	5

11. Overall, how would you rate the quality of the services provided by each of the following?

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
The City of Port St. Lucie.....	1	2	3	4	5
The Federal Government.....	1	2	3	4	5

The City of Port St. Lucie Proposed 2026 Community Survey

12. Please rate how important, if at all, you think it is for the Port St. Lucie community to focus on each of the following in the coming two years.

	<u>Essential</u>	<u>Very important</u>	<u>Somewhat important</u>	<u>Not at all important</u>
Overall economic health of Port St. Lucie.....	1	2	3	4
Overall quality of the transportation system (auto, bicycle, foot, bus) in Port St. Lucie.....	1	2	3	4
Overall design or layout of Port St. Lucie's residential and commercial areas (e.g., homes, buildings, streets, parks, etc.)	1	2	3	4
Overall quality of the utility infrastructure in Port St. Lucie (water, sewer, storm water, electric/gas, broadband)	1	2	3	4
Overall feeling of safety in Port St. Lucie	1	2	3	4
Overall quality of natural environment in Port St. Lucie	1	2	3	4
Overall quality of parks and recreation opportunities.....	1	2	3	4
Overall health and wellness opportunities in Port St. Lucie	1	2	3	4
Overall opportunities for education, culture, and the arts.....	1	2	3	4
Residents' connection and engagement with their community	1	2	3	4

13. Please rate how much of a source of information about Port St. Lucie, if at all, each of the following services have been for your household over the past 12 months.

	<u>Major source</u>	<u>Minor source</u>	<u>Not a source</u>
City website	1	2	3
Facebook.....	1	2	3
Instagram	1	2	3
LinkedIn.....	1	2	3
YouTube.....	1	2	3
Nextdoor.....	1	2	3
PSL TV - 20.....	1	2	3
Newspaper.....	1	2	3
City emails.....	1	2	3
PSL On the Pulse Magazine/Annual Report	1	2	3
X (Twitter)	1	2	3
TV news.....	1	2	3
Mail.....	1	2	3
Texts/phone calls	1	2	3

14. Please rate each of the following aspects of Port St. Lucie communications:

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Availability of information about City programs and services	1	2	3	4	5
Availability of information about special events in Port St. Lucie.....	1	2	3	4	5
Overall usefulness of the City's website	1	2	3	4	5
Quality of video programming (e.g., City's TV channel, web streaming, YouTube).....	1	2	3	4	5
City's use of social media (e.g., Facebook, X (Twitter), Instagram).....	1	2	3	4	5

15. What are the top three priorities you would like the City to focus on in the next year?

1. _____ 2. _____ 3. _____

16. Please select your preferred ways to receive services in Port St. Lucie. (Select all that apply.)

- Service available through online applications such as 1PSL
- More in-person service opportunities
- More automated tools such as chat bots, self-service tools
- Kiosks (e.g. for payments)

Our last questions are about you and your household.

Again, all of your responses to this survey are confidential and no identifying information will be shared.

D1. In general, how many times do you:	Several times a day	Once a day	A few times a week	Every few weeks	Less often or never	Don't know
Access the internet from your home using						
a computer, laptop, or tablet computer	1	2	3	4	5	6
Access the internet from your cell phone	1	2	3	4	5	6
Visit social media sites such as Facebook,						
X (Twitter), Nextdoor, etc.	1	2	3	4	5	6
Use or check email	1	2	3	4	5	6
Share your opinions online	1	2	3	4	5	6
Shop online	1	2	3	4	5	6

D2. Please rate your overall health.

~~Excellent~~ ~~Very good~~ ~~Good~~ ~~Fair~~ ~~Poor~~

D3. What impact, if any, do you think the economy will have on your family income in the next 6 months?

Do you think the impact will be:

☐ Very positive ☐ Somewhat positive ☐ Neutral ☐ Somewhat negative ☐ Very negative

D4. How many years have you lived in Port St. Lucie?

- ☐ Less than 2 years
☐ 2-5 years
☐ 6-10 years
☐ 11-20 years
☐ More than 20 years

D5. Which best describes the building you live in?

- ☐ Single-family detached home
☐ Townhouse or duplex (may share walls but no units above or below you)
☐ Condominium or apartment (have units above or below you)
☐ Mobile home
☐ Other

D6. Do you rent or own your home?

- ☐ Rent
☐ Own

D7. About how much is your monthly housing cost for the place you live (including rent, mortgage payment, property tax, property insurance, and homeowners' association (HOA) fees)?

- ☐ Less than \$300 ☐ \$2,500 to \$3,999
☐ \$300 to \$599 ☐ \$4,000 to \$6,999
☐ \$600 to \$999 ☐ \$7,000 to \$9,999
☐ \$1,000 to \$1,499 ☐ \$10,000 or more
☐ \$1,500 to \$2,499

D8. Do any children 17 or under live in your household?

- ☐ No ☐ Yes

D9. Are you or any other members of your household aged 65 or older?

- ☐ No ☐ Yes

D10. How much do you anticipate your household's total income before taxes will be for the current year? (Please include in your total income money from all sources for all persons living in your household.)

- ☐ Less than \$25,000 ☐ \$100,000 to \$149,999
☐ \$25,000 to \$49,999 ☐ \$150,000 to \$199,999
☐ \$50,000 to \$74,999 ☐ \$200,000 to \$299,999
☐ \$75,000 to \$99,999 ☐ \$300,000 or more

D11. Are you of Hispanic, Latino/a/x, or Spanish origin?

- ☐ No ☐ Yes

D12. What is your race? (Mark one or more races to indicate what race you consider yourself to be.)

- ☐ American Indian or Alaskan Native
☐ Asian
☐ Black or African American
☐ Native Hawaiian or Other Pacific Islander
☐ White
☐ A race not listed

D13. In which category is your age?

- ☐ 18-24 years ☐ 55-64 years
☐ 25-34 years ☐ 65-74 years
☐ 35-44 years ☐ 75 years or older
☐ 45-54 years

D14. What is your gender?

- ☐ Woman
☐ Man
☐ Identify in another way

Thank you!

Please return the completed survey in the postage-paid envelope to:
National Research Center, Inc., PO Box 549, Belle Mead, NJ 08502



Agenda Summary

2025-1120

Agenda Date: 11/17/2025

Agenda Item No.: 6.b

Placement: New Business

Action Requested: Motion / Vote

Discuss Potential Topics for the Joint City/County Meeting

Submitted By: Kate Parmelee, Deputy City Manager/Chief Innovation Officer

Strategic Plan Link: The City's Goal of a high-performing city government organization.

Executive Summary (General Business): The Port St. Lucie City Council and St. Lucie County Board of County Commissioners are scheduled to meet for a joint meeting on January 14, 2026. The City Council will discuss their recommended topic priorities.

Presentation Information: A 5 minute presentation will be provided by Kate Parmelee

Staff Recommendation: Move that the Council discuss and finalize their list of discussion topics.

Alternate Recommendations:

1. Move that the Council amend the recommendation and discuss and finalize their list of discussion topics.
2. Move that the Council provide direction.

Background: The Port St. Lucie City Council and St. Lucie County Board of County Commissioners are scheduled to meet for a joint meeting on January 14, 2026. At this meeting, the City Council and County Commissioners will discuss areas of mutual interest to both entities.

Issues/Analysis: N/A

Financial Information: N/A

Special Consideration: N/A

Location of Project: N/A

Business Impact Statement: N/A

Attachments: N/A

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City

Council packets are available upon request from the City Clerk.

Internal Reference Number: N/A

Legal Sufficiency Review:

Choose an item.



Agenda Summary

2025-1124

Agenda Date: 11/17/2025

Agenda Item No.: 6.c

Placement: New Business

Action Requested: Discussion

Proposed Half-Cent Sales Tax Extension Project List

Submitted By: Thomas Salvador, CPII, CPWP-S, CPWP-M, CIP and Sales Tax Project Group Manager, Public Works

Strategic Plan Link: The City's Goal of high-quality infrastructure and facilities.

Executive Summary (General Business): Staff will provide Council with a project list for consideration and inclusion with the potential sales tax referendum extension. Methodology and supporting data will also be provided.

Presentation Information: 15-minute presentation

Staff Recommendation: Move that the Council approve the project list and provide direction.

Alternate Recommendations:

1. Move that the Council amend the recommendation and provide staff direction.
2. Move that the Council not approve and provide staff direction.

Background: On November 6, 2018, voters approved Ballot Question #14, the referendum to levy a Half-Cent Sales Tax for a period of 10 years. Prior to approval of the tax, City Council adopted an Ordinance on September 24, 2018, approving a List of Priority Projects to be funded by the additional tax, including a contingency. As the Sales Tax referendum is scheduled to sunset in 2029, staff has prepared a proposed priority projects list for consideration of a potential extension of the Half-Cent Sales Tax.

Issues/Analysis: Provides a proposed project list to City Council for consideration and discussion.

Financial Information: The Half-Cent Sales Tax provides critical funding for projects to provide better roads, sidewalks, and a cleaner river.

Special Consideration: Staff will gather Council input and direction to bring the final prioritization list of project needs.

Location of Project: Various City of Port St. Lucie locations

Attachments:

1. Half-Cent Sales Tax Projects Presentation

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.

Internal Reference Number: n/a

Legal Sufficiency Review:

N/A

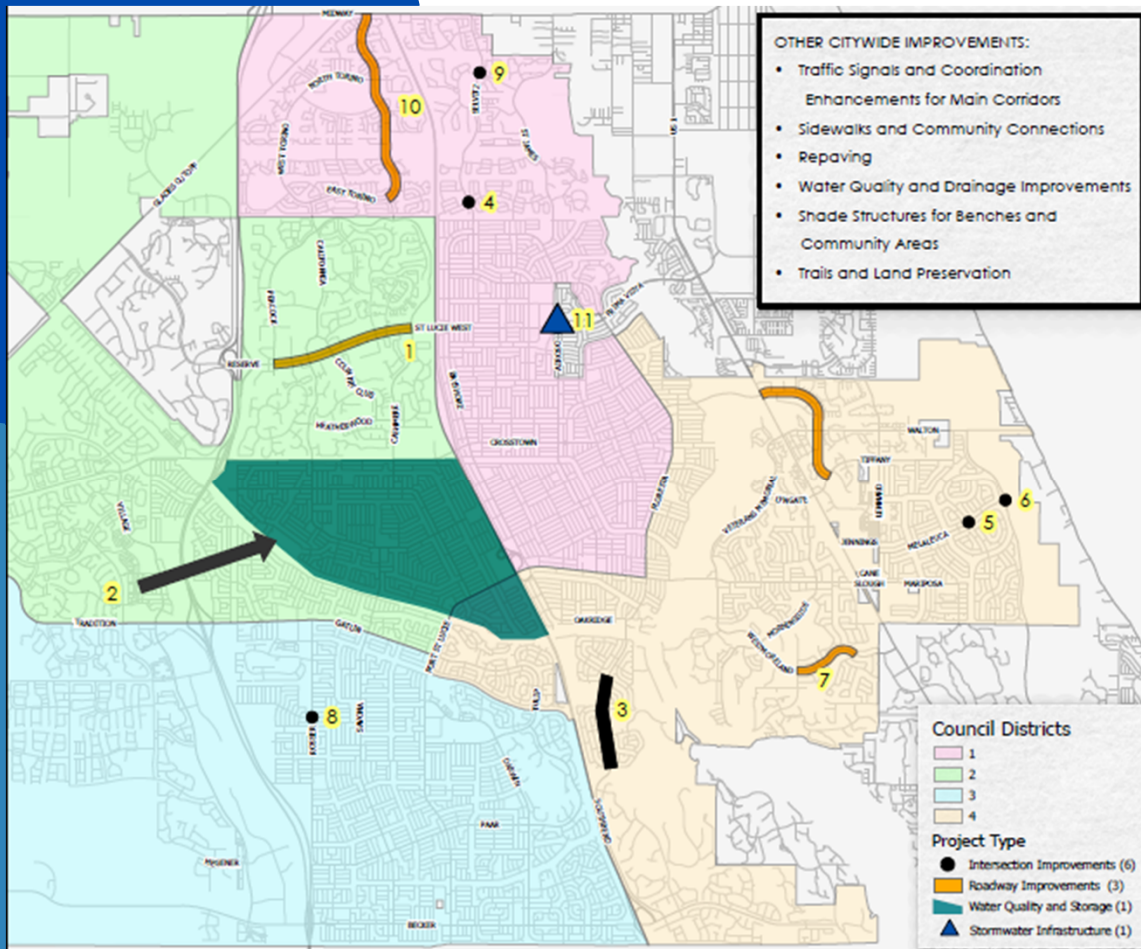


Half-Cent Sales Tax Projects

Future Projects 2029 to 2039

www.cityofpsl.com/salestax

Proposed Projects

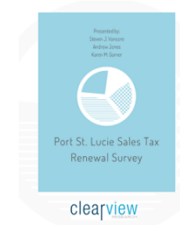
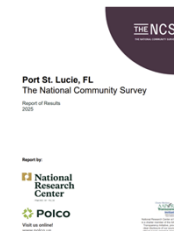


Future Sales Tax Opportunities

- St. Lucie West Boulevard Widening Project
- Oak Hammock Drainage Improvements
- Southbend Corridor Improvements
- Macedo/Selvitz Improvements
- Melaleuca/Berkshire Improvements
- Melaleuca/Green River Improvements
- Sandpiper Traffic Calming and Safety Improvements
- Rosser/Dreyfuss Improvements
- Selvitz/Peachtree Improvements
- Torino Parkway Widening Project
- Central Drainage Improvements
- Sidewalks and Community Connections
- Traffic Signals and Coordination Enhancements
- Repaving
- Water Quality and Drainage Improvements
- Shade Structures for Benches and Community Areas
- Trails and Land Preservation

Data Driven Transportation

- **City of Port St. Lucie**
 - 2045 Mobility Plan
 - 2050 Mobility Plan (Draft)
 - Comprehensive Plan
 - StreetLight Data Traffic Counts
 - PSLPD Crash Data
- **St. Lucie Transportation Planning Organization (TPO)**
 - Annual Traffic Counts
 - Long Range Transportation Plan (LRTP)
 - Congestion Management Process (CMP)
 - FDOT Five Year Work Program
 - TPO List of Priority Projects (LOPP)
 - TPO Transportation Improvement Program (TIP)
- **Resident Engagement**
 - Citizen Summit
 - National Community Survey
 - Sales Tax Renewal Survey



Corridor Improvements

Traffic Volumes					
Project	Limits	Type	TPO AADT	StreetLight AADT	Crash Data
St. Lucie West Blvd.*	NW Peacock to NW Cashmere Blvd.	4-lane to 6-lane	41950	35602	1943
SW Crosstown Pkwy.	SW Village Pkwy. to SW Commerce Centre Dr.	4-lane to 6-lane	27500	28321	122
NW Bayshore Blvd.**	Prima Vista Blvd. to NW Selvitz Rd.	2-lane to 4-lane	16614	14313	271
SW California Blvd.	SW Del Rio Blvd. to SW Crosstown Pkwy.	2-lane to 4-lane	16500	16099	249
SW Cashmere Blvd.	SW Crosstown Pkwy. to St. Lucie West Blvd.	2-lane to 4-lane	14500	12292	436
SW Savona Blvd.*	SW Gatlin Blvd. to SW California Blvd.	2-lane to 4-lane	14499	15592	429
SE Southbend Blvd.*	SE Becker Rd. to SE Eagle Dr.	2-lane to 4-lane	14250	11919	118
SW California Blvd.	SW Savona Blvd. to SW Del Rio Blvd.	2-lane to 4-lane	12780	12366	188
NW California Blvd.	NW Peacock Blvd. to NW W. Torino Pkwy.	2-lane to 4-lane	13309	11816	143
NW Cashmere Blvd.	St. Lucie West Blvd. to NW E. Torino Pkwy.	2-lane to 4-lane	13199	12717	146
NW E. Torino Pkwy.*	NW Cashmere Blvd. to NW Midway Rd.	2-lane to 4-lane	13013	11067	146
SW California Blvd.	SW Savona Blvd. to SW Del Rio Blvd. (west)	2-lane to 4-lane	12780	11748	110
SW Savona Blvd.*	SW Becker Rd. to SW Gatlin Blvd.	2-lane to 4-lane	12066	11601	466
NW Selvitz Rd.	NW Bayshore Blvd. to Midway Rd.	2-lane to 4-lane	12000	10126	189
SE Westmoreland Blvd.	SE Cambridge Dr. to SE Bakersfield St.	2-lane to 4-lane	11602	8451	97

* Feasibility Study Ongoing

** Design Ongoing

Intersection Improvements

Traffic Volumes / Crash Data			
Project Location	Type	StreetLight AADT*	Crash Data
SW Savona/Alcantarra	Roundabout	13259	22
NW Selvitz/Peachtree	Roundabout	11511	9
NW Selvitz/Macedo	Mobility	11156	24
SW Darwin/Kestor	Roundabout	11000	22
SW California/Cameo	Roundabout	10956	17
SE Green River/Charleston	TBD	9919	20
SW Rosser/Dreyfuss	Roundabout	9605	16
SW Tulip/Paar	Roundabout	8971	8
SE Green River/Melaleuca	TBD	8451	9
SE Melaleuca/Camden	TBD	8010	8
SE Thornhill/Sandia	TBD	6842	13
SE Melaleuca/Berkshire	TBD	5963	14
SE Sandia/Lakehurst	TBD	3740	7

*Intersection Traffic Data compiled from StreetLight Data. TPO does not provide these data points.

Survey Results

2025 National Community Survey

Question:

"The City is considering a ballot initiative for November 2026 to renew the existing half-cent sales tax for an additional ten years. This tax has funded road, sidewalk, and water quality projects since 2018. Below are potential projects identified through prior resident surveys and the Citizen Summit. To what extent do you support or oppose using this sales tax to fund each project in the future if it is approved?"

Responses:

• "Improve traffic flow through widening roadways including St. Lucie West Blvd."	Strongly support 60% Somewhat support 25%
• "Improve traffic flow through widening roadways including Torino Pkwy."	Strongly support 49% Somewhat support 26%
• "Improve traffic flow through intersection improvements and roundabouts on key corridors including Southbend; Rosser/Dreyfuss; Selvitz/Peachtree; California/Cameo; Crosstown/Cashmere"	Strongly support 57% Somewhat support 29%
• "Improve connectivity and pedestrian safety through upgrading sidewalks and roundabouts in the Sandpiper Neighborhood."	Strongly support 47% Somewhat support 32%
• "Implement citywide traffic signal pre-emption systems to support emergency vehicle lifesaving response times"	Strongly support 62% Somewhat support 27%
• "Acquire land for additional parks, green spaces, water quality, etc."	Strongly support 63% Somewhat support 27%
• "Stormwater draining improvements to reduce flooding and increase beautification at Savona/California, Elkhart Basin & Thornhill Dr, and throughout central Port St. Lucie."	Strongly support 64% Somewhat support 30%

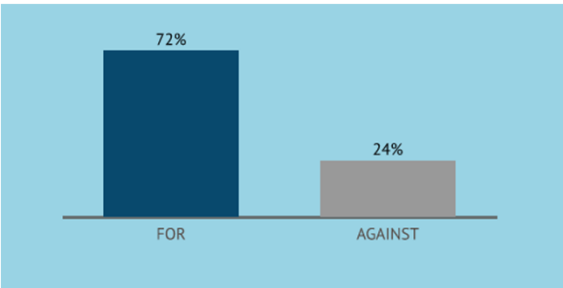
Survey Results

2025 Port St. Lucie Sales Tax Renewal Survey

Question:

Extension of Existing Sales Surtax for Public Safety and Roadway Infrastructure

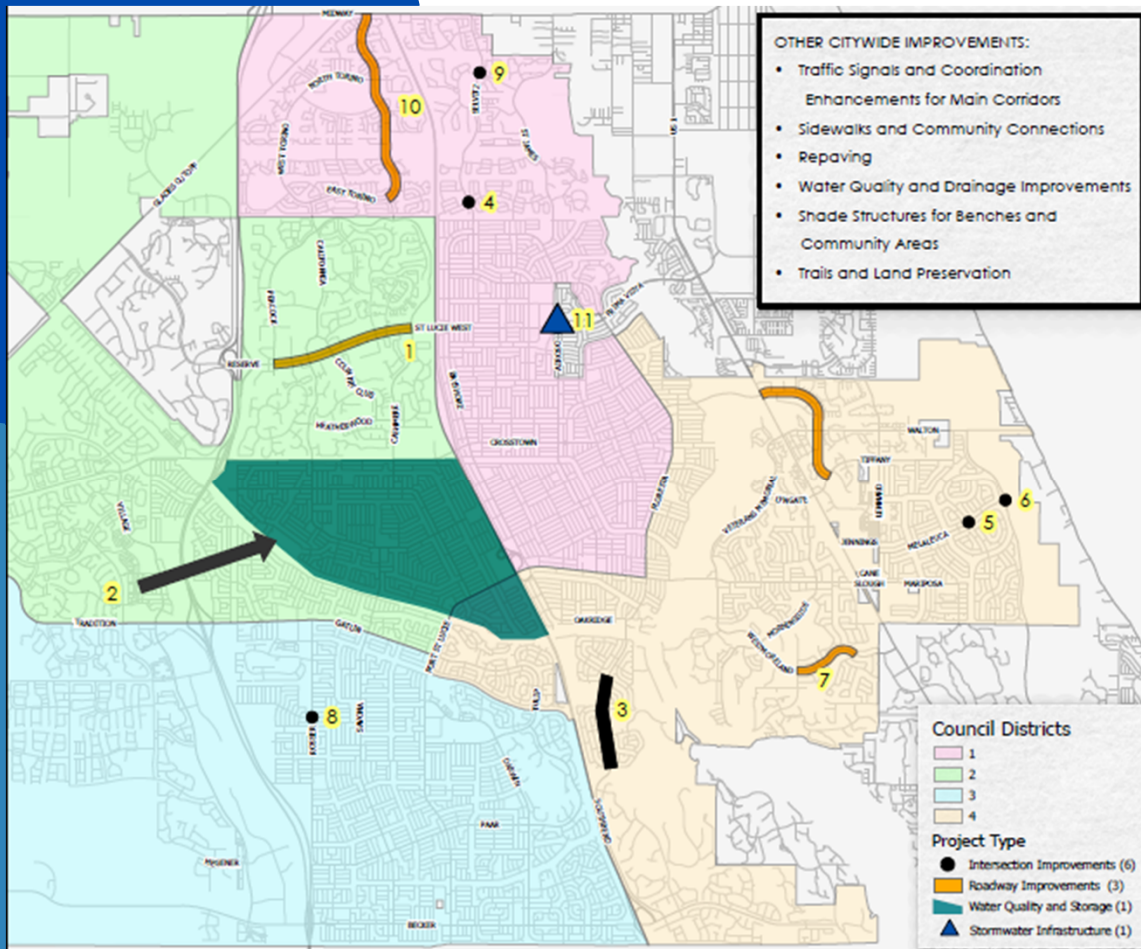
“To fund projects to improve local roads, reduce traffic congestion, add sidewalks, improve local water quality, including the Lagoon, reduce neighborhood flooding and similar uses under Florida law and seek matching funds for these purposes, shall St. Lucie County extend the existing half-cent sales tax, for ten years, with expenditures reviewed by an independent citizens committee ensuring dollars are spent fairly throughout Port St. Lucie, Fort Pierce, St. Lucie Village and St. Lucie County?”



Responses:

- | | | |
|--|-------------|-----|
| • “The money from this tax would go towards reducing traffic congestion in Port St. Lucie” | More likely | 80% |
| • “The money from this tax will be used for widening and improving our roads” | More likely | 79% |
| • “The money from this tax would go towards reducing neighborhood flooding” | More likely | 75% |
| • “The money from this tax would go towards upgrading and improve sidewalks” | More likely | 73% |
| • “The money from this tax would go towards reducing 911 response times” | More likely | 73% |

Proposed Projects

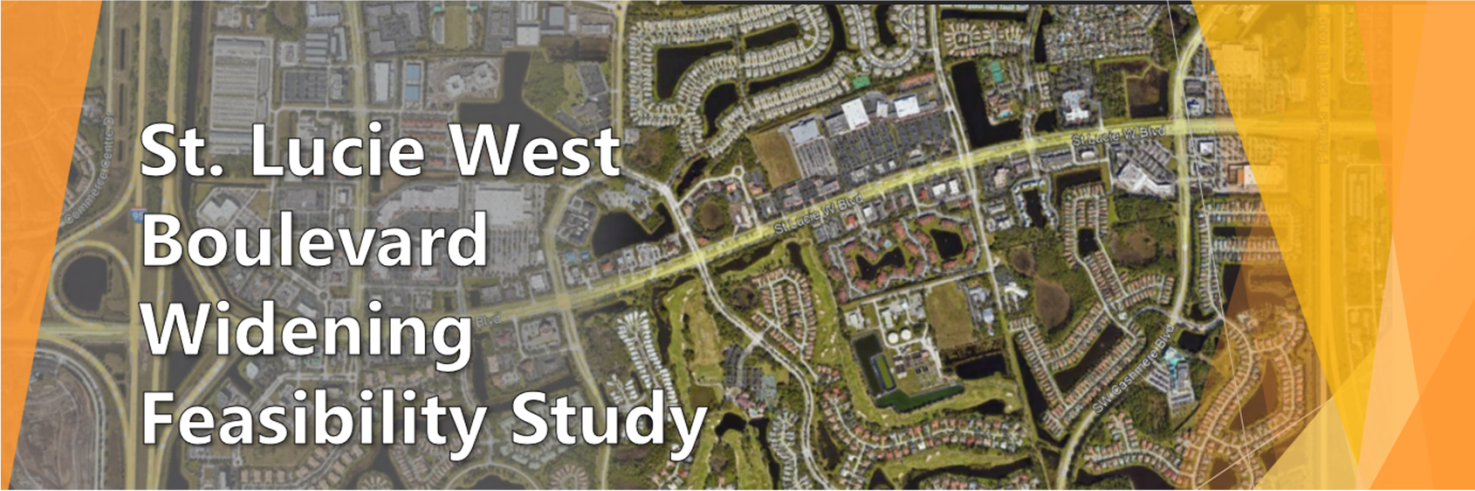


Future Sales Tax Opportunities

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St. Lucie West Boulevard Widening Project

- Preliminary study completed that outlined the need for improvements
- Final phase of the study is currently underway and Conceptual typical sections will be provided.
- Project Limits: Peacock Boulevard to Cashmere Boulevard
- Major commercial corridor for the City that experiences peak hour congestion
- Crashes are occurring along the corridor at a higher rate than the statewide average
- Widening would provide significant operational improvements

An aerial photograph of a suburban area with residential streets and some commercial buildings. A yellow line highlights the path of St. Lucie West Boulevard, which runs horizontally across the middle of the image. The text 'St. Lucie West Boulevard Widening Feasibility Study' is overlaid in white on the left side of the map. Other street names visible include 'Peacock Blvd' on the left, 'Cashmere Blvd' on the right, and 'St. Lucie W Blvd' along the highlighted corridor.

**St. Lucie West
Boulevard
Widening
Feasibility Study**

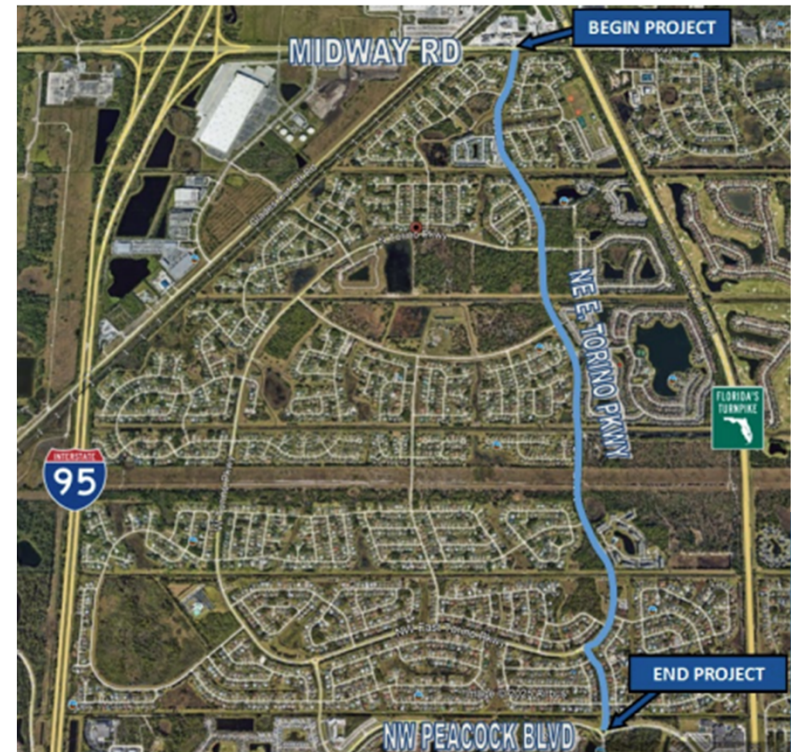
Southbend Corridor Improvements

- Southbend Boulevard between SW Oakridge Drive and SE Becker Road
- Identified in the 2045 Mobility Study/Plan for proposed Improvements
- Currently completing a feasibility study that will include conceptual design and traffic analysis
- Conceptual locations for Intersection improvements include: East/West Snow Road, West Snow Road at Eagle Drive and South Eagle Drive



East Torino Parkway Improvements

- NW East Torino Parkway
 - NW Cashmere Boulevard from NW Peacock Boulevard to NW East Torino Parkway
 - NW East Torino Parkway from NW Cashmere Boulevard to W Midway Road
- Project identified in the 2045 Mobility Study
- Feasibility Study currently underway to include an engineering, safety and roadway analysis
- Community Outreach will take place as part of the feasibility study
- Identify and evaluate multimodal options

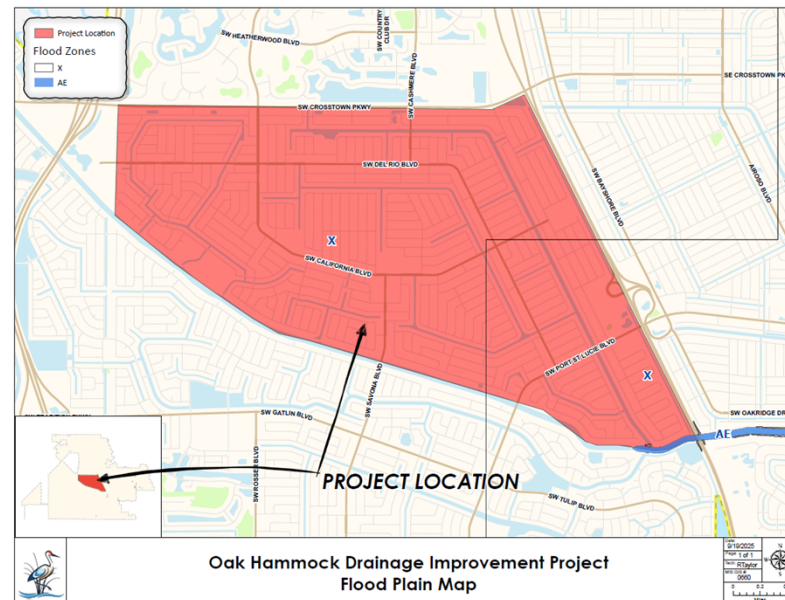


Oak Hammock Drainage Improvements



Stormwater infrastructure is a critical asset, helping communities to avoid flooding impacts. Flooding occurs in this area during high-intensity wet weather events that generate several inches of rain in a short amount of time. Drainage in this area is challenged by low-lying topography, a shallow water table and soils with low infiltration rates. The project will:

- Enhance public safety by reducing the risk of flooding
- Protect the environment through improved water quality
- Help minimize disruption and recovery costs after major storms





Thank you!

With Sales Tax We Can Do More to Support Our Community

www.cityofpsl.com/salestax

