

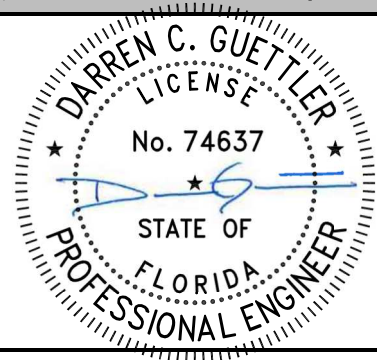


MAINTENANCE BOND COST ESTIMATE
FOR
COMMUNITY BLVD AT RIVERLAND PARCEL B
P21-067
VELCON Project No. 21-1003

ITEM	TOTAL
SANITARY SEWER SYSTEM	\$ 173,433.25
WATER MAIN	\$ 369,418.00
SUBTOTAL - WATER AND SEWER	\$ 542,851.25
DRAINAGE SYSTEM	\$ 337,850.00
PAVING AND GRADING	\$ 1,084,501.00
SUBTOTAL - PAVING AND DRAINAGE	\$ 1,422,351.00
STREET TREES (Quercus virginiana/Live Oak, Qty 54 x \$625 ea.)(Foxtail Palms, Qty 22 x \$480 ea.)	\$ 44,310.00
SUBTOTAL - STREET TREES	\$ 44,310.00
EROSION CONTROL	\$ 5,000.00
SUBTOTAL - EROSION CONTROL	\$ 5,000.00
SET PRM'S	\$ 3,500.00
SET PCP'S	\$ 2,500.00
SUBTOTAL - MONUMENTS	\$ 6,000.00
TOTAL CONSTRUCTION COST	\$ 2,020,512.25
MAINTENANCE BOND FOR 15% TOTAL COST	\$ 303,076.84
ROUNDED SURETY AMOUNT	\$ 303,100.00



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Date: 05-22-24

WATER & WASTEWATER COST ESTIMATE
 FOR
COMMUNITY BLVD AT RIVERLAND PARCEL B
 P21-067

VELCON Project No. 21-1003

ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT COST	AMOUNT
SEWER					
1	2" FO CONDUIT/CABLE	3,227	LF	\$ 5.75	\$ 18,555.25
2	16" PVC FM	3,227	LF	\$ 34.00	\$ 109,718.00
3	16" PLUG	1	EA	\$ 800.00	\$ 800.00
4	8" GATE VALVE	1	EA	\$ 1,600.00	\$ 1,600.00
5	16" GATE VALVE	5	EA	\$ 3,200.00	\$ 16,000.00
6	AIR RELEASE VALVE	3	EA	\$ 5,000.00	\$ 15,000.00
7	FITTINGS FM	1	LS	\$ 7,500.00	\$ 7,500.00
8	CONNECT TO EXISTING	1	EA	\$ 1,260.00	\$ 1,260.00
9	FIBER OPTIC PULL/SPLICE BOX	6	EA	\$ 500.00	\$ 3,000.00
SUB TOTAL FORCE MAIN					\$ 173,433.25
WATER MAIN					
1	24" PVC WATER MAIN	3,334	LF	\$ 95.00	\$ 316,730.00
2	16" PVC WATER MAIN	9	LF	\$ 85.00	\$ 765.00
3	12" PVC WATER MAIN	159	LF	\$ 35.00	\$ 5,565.00
4	8" PVC WATER MAIN	309	LF	\$ 22.00	\$ 6,798.00
5	24" GATE VALVE	5	EA	\$ 3,700.00	\$ 18,500.00
6	12" GATE VALVE	2	EA	\$ 1,875.00	\$ 3,750.00
7	8" GATE VALVE	4	EA	\$ 1,560.00	\$ 6,240.00
8	FITTINGS WM	1	LS	\$ 7,500.00	\$ 7,500.00
9	BACTERIOLOGICAL SAMPLE POINT	7	EA	\$ 510.00	\$ 3,570.00
SUB TOTAL FORCE MAIN					\$ 369,418.00
TOTAL					\$ 542,851.25

NOTE: Date: 02-14-22
 RECEIVED, OR ON PAST BIDS ADJUSTED BY CURRENT PRICE INDEXES. THEIR ACCURACY IS A FUNCTION OF ECONOMIC CONDITIONS AT THE TIME THE WORK IS ACTUALLY BID.

PAVING AND DRAINAGE COST ESTIMATE
 FOR
COMMUNITY BLVD AT RIVERLAND PARCEL B
 P21-067

VELCON Project No. 21-1003

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT COST	AMOUNT
ROADWAY					
1	MOBILIZATION	1	LS	\$ 15,000.00	\$ 15,000.00
2	M.O.T. (INCL. PEDESTRIAN MOT)	1	LS	\$ 2,500.00	\$ 2,500.00
3	ROW EXCAVATION	5,000	CY	\$ 2.00	\$ 10,000.00
4	ROW EMBANKMENT	5,000	CY	\$ 2.00	\$ 10,000.00
5	1.5" SP 12.5 (FINAL LIFT)	18,302	SY	\$ 12.50	\$ 228,775.00
6	3.0" SP 12.5 (STRUCTURAL)	18,302	SY	\$ 15.00	\$ 274,530.00
7	8" BASE ROCK	18,688	SY	\$ 10.00	\$ 186,880.00
8	12" STABILIZED SUBGRADE	19,075	SY	\$ 3.50	\$ 66,762.50
9	TYPE F CURB	3,350	LF	\$ 14.00	\$ 46,900.00
11	8' SIDEWALK 4" THICK	48,723	SF	\$ 4.50	\$ 219,253.50
12	HANDICAP RAMP	12	EA	\$ 1,575.00	\$ 18,900.00
13	SIGNING & STRIPING	1	LS	\$ 5,000.00	\$ 5,000.00
SUB TOTAL ROADWAY					\$ 1,084,501.00
DRAINAGE					
1	P-X INLETS	9	EA	\$ 5,000.00	\$ 45,000.00
2	P-5 INLETS	5	EA	\$ 4,500.00	\$ 22,500.00
3	P-6 INLETS	6	EA	\$ 5,400.00	\$ 32,400.00
4	TYPE C DITCH BOTTOM INLETS	9	EA	\$ 4,500.00	\$ 40,500.00
5	36" CAP	40	LF	\$ 72.00	\$ 2,880.00
6	30" CAP	40	LF	\$ 68.00	\$ 2,720.00
7	36" HPPP	349	LF	\$ 50.00	\$ 17,450.00
8	30" HPPP	1,356	LF	\$ 48.00	\$ 65,088.00
9	24" HPPP	434	LF	\$ 42.00	\$ 18,228.00
10	18" HPPP	1,140	LF	\$ 25.00	\$ 28,500.00
12	EDGE DRAIN	2,822	LF	\$ 22.00	\$ 62,084.00
13	Marmac Pipe Coupler	2	EA	\$ 250.00	\$ 500.00
SUB TOTAL DRAINAGE					\$ 337,850.00
TOTAL					\$ 1,422,351.00

NOTE: THE UNIT PRICES USED IN THIS COST ESTIMATE ARE ESTIMATES OF CURRENT COSTS BASED ON RECENT BIDS RECEIVED, OR ON PAST BIDS ADJUSTED BY CURRENT PRICE INDEXES. THEIR ACCURACY IS A FUNCTION OF ECONOMIC CONDITIONS AT THE TIME THE WORK IS ACTUALLY BID.