

**EXHIBIT A**

**CDBG ACTION PLAN 2021-2022 – Project Summary**

The Neighborhood Services Department solicited requests for eligible projects from city departments and analyzed those requests. Total amount available for projects is **\$875,000**, with \$218,750 reserved for Administration. The list of funding request recommendations are as follows:

<b>CDBG Projects for 2021-2022</b>					
<b>ID</b>	<b>Recommended</b>	<b>District</b>	<b>Department</b>	<b>Activity</b>	<b>Location</b>
1	\$160,000	4	Public Works	SE Hillmoor Dr – 1,000 LF of 6 ft sidewalk improvements providing additional pedestrian connectivity for the medical facilities and residents between Tiffany Ave to East Lake Village	Located in low/mod income Census Tract 381802/2.
2	\$125,000	4	Public Works	SE Durango St – 2,200 LF of 8 ft sidewalk improvements proving an internal neighborhood connection along a natural area between Grand Dr to Tiffany Ave.	Located in low/mod income Census Tract 381803/2.
3	\$125,000	4	Public Works	SE Tiffany Ave – 1,500 LF of 6 ft sidewalk improvements proving additional pedestrian connectivity for the medial facilities and residents and provides for future connection to the Village Green Drive Improvements between SE Village Green Dr to US-1	Located in low/mod income Census Tract 381802/1.
4	\$75,000	3	Public Works	SW Rice Ave -1,300 LF of 6 ft sidewalk improvements providing an additional pedestrian connection to a church, assisted living facility and elementary school between SW Chartwell to PSL Blvd.	Located in low/mod income Census Tract 382113/4.
5	\$50,000	4	Public Works	Missing sidewalk segment West side of SE Lennard Rd – 800 LF of 6 ft sidewalk providing an additional pedestrian connection for residents and high school on SE West Dunbrooke Circle to the North bus loop of PSL High (crosswalks currently installed)	Located in low/mod income Census Tract 381603/2.
6	\$30,000	1	Public Works	Missing sidewalk segment South side of NW Ardsley – 600 LF of 5 ft providing pedestrian connection and access to an open space park where sidewalk is missing	Located in low/mod income Census Tract 381503/2.
7	\$145,000	3	Public Works	Failed Culvert Improvements to prevent flooding and potential collapsing of the roadway in Windmill Point (S41-D129, S41-D153, S41-D131, & S41-D054)	Located in low/mod income Census Tract 382113/1.
8	\$165,000	1, 3 & 4	Utilities	Eleven (11) Air Release Valve (ARV) Improvements – within Microbial Study Hot Spots	Located in low/mod income Census Tracts 382113/1, 382113/4, 382111/4, 382006/1, 382003/2, 381503/2, and 381502/2.
	<b>\$875,000</b>		<b>TOTAL</b>		

In order to address the recurring timeliness issues associated with utilizing annual CDBG funding, staff recommends that the following projects be approved by Council as alternative projects for completion if the recommended projects do not move forward in a timely fashion or if a portion of the funding remains after a project is completed:

- Additional funding for repair/rehabilitation of low to moderate income homes; and/or
- Additional infrastructure improvements in low/mod income areas; and/or
- Additional economic development activities.

<b>Alternate CDBG Projects for 2021-2022</b>			
<b>ID</b>	<b>Requested</b>	<b>Department</b>	<b>Proposed Activity</b>
A	\$150,000	Public Works	Six (6) Failed Culvert Improvements – within drainage right of ways in Windmill Point
B	\$40,000	Public Works	Sharrows (a.k.a. bike lanes) between Whitmore Dr -PSL Blvd to Floresta Dr
C	\$35,000	Public Works	Floresta Fitness Station between Essex Dr & Academy Ln
D	\$12,000	Public Works	Bench and Trash Receptacles (6 locations) between Essex Dr & Academy Ln
E	\$75,000	Parks & Recreation	Fitness Equipment – Fred Cook Park
F	\$50,000	Parks & Recreation	Fitness Equipment – Whispering Pines Park
G	\$100,000	Neighborhood Services	Repair/Rehab homes located within low-mod Census tracts and septic to sewer conversions
H	\$25,000	Economic Development	Economic Development - Small Business Accelerator Program

**NOTE:** All projects listed above were reviewed by staff to ensure that they are eligible for CDBG funding.