



PORT ST. LUCIE
PUBLIC WORKS

Half-Cent Sales Tax 2029-2038 Proposed



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Colt Schwerdt

Public Works Director and City Engineer

19

INDUSTRY EXPERIENCE

13

GOVERNMENT YEARS

CERTIFICATIONS/HONORS

- Florida Board of Professional Engineers, Professional Engineer
- Florida Department of Environmental Protection, Stormwater Management Inspector
- Florida Department of Transportation Traffic Control (TTC): Advanced
- Florida Division of Emergency Management, Senior Elected Official
- 2015 Treasure Coast Engineer of the Year
- 2017/18 Treasure Coast Florida Engineering Society, President
- 2025 APWA Florida Chapter Professional Manager of the Year
- 2025 Treasure Coast Florida Engineering Society Engineer of the Year

DEGREES

- Bachelor of Science Civil Engineering
- Bachelor of Science Architectural Engineering
- Harvard Kennedy School Executive Education – Leadership Decision Making
- ICMA High Performance Leadership



Eric Sexauer

Manager, CIP & Half-Cent Sales Tax Project Group

40

INDUSTRY EXPERIENCE

1

GOVERNMENT YEAR

CERTIFICATIONS/HONORS

- Temporary Traffic Control, Advance Course

DEGREES

- Bachelor of Science in Business Administration, Management

Ballot / Resident Vote

Proposed Projects Require Funding

- Requires Placement on the Ballot
- Requires Approval by a Majority of the Voters

Better Roads • More Sidewalks • Cleaner Rivers

Proposed 2029- 2038 Projects

- St. Lucie West Boulevard Widening and Improvements
- Resurfacing (citywide)
- Sidewalk and Community Connections (citywide)
- Water Quality and Drainage Improvements (citywide)



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St. Lucie West Boulevard Widening

CHALLENGE:

St. Lucie West is a major corridor that experiences peak hour congestion and crashes at a higher rate than the statewide average. The area continues to bring significant traffic from residents and visitors alike.

SOLUTION:

Widening St. Lucie West Boulevard would provide significant operational improvements.

BENEFIT:

Ensure the major corridor in the City allows traffic to move safely and effectively.



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Resurfacing (citywide)

CHALLENGE:

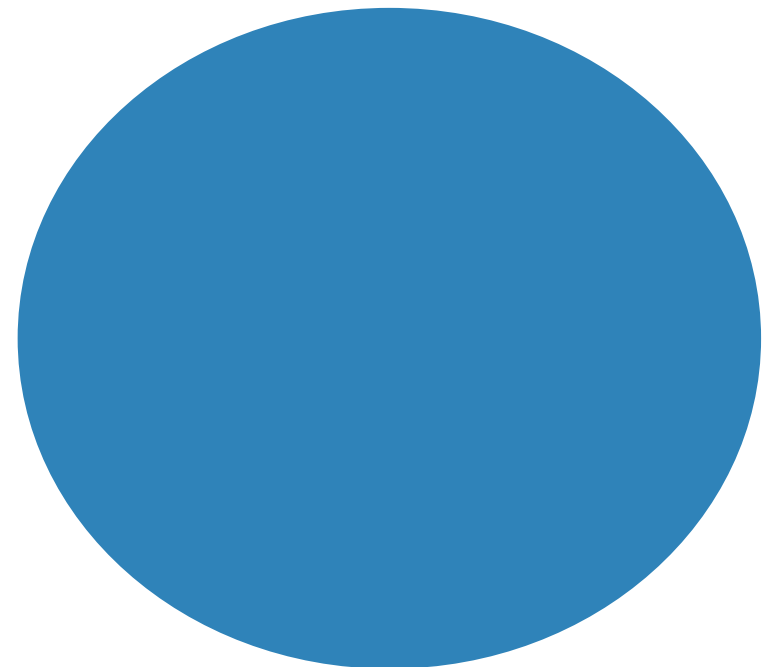
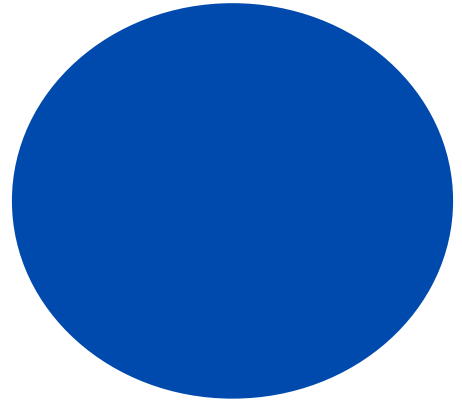
Managing the City's existing roadway network requires balancing other priorities with a limited budget.

SOLUTION:

Timely and effective maintenance can extend the pavement's life, reducing costly replacement in the future.

BENEFIT:

Provides for enhanced safety for vehicle and pedestrian travel. A freshly resurfaced roadway has environmental benefits, requires less maintenance, enhances the overall appearance and improves fuel efficiency.



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Sidewalk and Community Connections (citywide)

CHALLENGE:

Expand the sidewalk network, with an emphasis on connecting communities to local services.

SOLUTION:

Construct the sidewalks listed in the updated Sidewalk Master Plan within 10 years.

BENEFIT:

Providing residents with a safe place to walk and bike to schools, parks, businesses and local services promotes exercise, a healthy lifestyle and a reduction in vehicle trips. Sidewalks also promote safety and connectivity.



Projected Half- Cent Sales Tax Revenue

The Half- Cent Sales Tax is projected to generate \$45,821,561 over the remaining ten- year period from Fiscal Year 2019 through Fiscal Year 2028.

The Half- Cent Sales Tax is projected to generate \$173,978,367 over a ten- year period, beginning in Fiscal Year 2029.



- Projected revenues provided by the Finance Department

Proposed Spending By Year 2029- 2038

FY	PROJECTED REVENUE	ST. LUCIE WEST BLVD.	RESURFACING	SIDEWALK AND COMMUNITY CONNECTIONS	WATER QUALITY AND DRAINAGE IMPROVEMENTS	TOTAL ESTIMATED EXPENDITURE
2028- 2029	\$ 15,888,840	\$ -	\$ 8,800,000	\$ 1,500,000	\$ 3,000,000	\$ 13,300,000
2029- 2030	\$ 16,206,617	\$ -	\$ 10,000,000	\$ 1,500,000	\$ 200,000	\$ 11,700,000
2030- 2031	\$ 16,530,749	\$ 120,000,000	\$ 2,600,000	\$ 1,500,000	\$ 200,000	\$ 124,300,000
2031- 2032	\$ 16,861,364	\$ -	\$ 2,500,000	\$ 1,500,000	\$ 1,300,000	\$ 5,300,000
2032- 2033	\$ 17,198,592	\$ -	\$ 2,700,000	\$ 1,500,000	\$ 200,000	\$ 4,400,000
2033- 2034	\$ 17,542,563	\$ -	\$ 1,000,000	\$ 1,500,000	\$ 200,000	\$ 2,700,000
2034- 2035	\$ 17,893,415	\$ -	\$ 1,000,000	\$ 1,500,000	\$ 1,700,000	\$ 4,200,000
2035- 2036	\$ 18,251,283	\$ -	\$ 1,000,000	\$ 1,500,000	\$ 200,000	\$ 2,700,000
2036- 2037	\$ 18,616,309	\$ -	\$ 1,000,000	\$ 1,500,000	\$ 200,000	\$ 2,700,000
2037- 2038	\$ 18,988,635	\$ -	\$ 1,000,000	\$ 1,500,000	\$ 178,366	\$ 2,678,366
TOTALS:	\$ 173,978,366	\$ 120,000,000	\$ 31,600,000	\$ 15,000,000	\$ 7,378,366	\$ 173,978,366

Resurfacing

Proposed Timeline and Expenditures



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FY	PROPOSED RESURFACING SALES TAX	PROPOSED RESURFACING GAS TAX	TOTAL ESTIMATED EXPENDITURES
2028- 2029	\$ 8,800,000	\$ 2,700,000	\$ 11,500,000
2029- 2030	\$ 10,000,000	\$ 1,500,000	\$ 11,500,000
2030- 2031	\$ 2,600,000	\$ 12,200,000	\$ 14,800,000
2031- 2032	\$ 2,500,000	\$ 12,200,000	\$ 14,700,000
2032- 2033	\$ 2,700,000	\$ 13,200,000	\$ 15,900,000
2033- 2034	\$ 1,000,000	\$ 9,200,000	\$ 10,200,000
2034- 2035	\$ 1,000,000	\$ 9,200,000	\$ 10,200,000
2035- 2036	\$ 1,000,000	\$ 9,200,000	\$ 10,200,000
2036- 2037	\$ 1,000,000	\$ 9,200,000	\$ 10,200,000
2037- 2038	\$ 1,000,000	\$ 9,200,000	\$ 10,200,000
TOTALS:	\$ 31,600,000	\$ 87,800,000	\$ 119,400,000

- Subject to City Council approved Roadway Preservation and Resurfacing Plan.
- Purchase orders (POs) are issued at the beginning of the year for that year's work and assigned to either half cent sales tax or road and bridge.
- Gas Tax expenditures Includes roadway preservation.

Total Proposed Costs By Year for Sidewalk and Community Connections

FY	PROPOSED SIDEWALKS - SALES TAX
2028- 2029	\$ 1,500,000
2029- 2030	\$ 1,500,000
2030- 2031	\$ 1,500,000
2031- 2032	\$ 1,500,000
2032- 2033	\$ 1,500,000
2033- 2034	\$ 1,500,000
2034- 2035	\$ 1,500,000
2035- 2036	\$ 1,500,000
2036- 2037	\$ 1,500,000
2037- 2038	\$ 1,500,000
TOTALS:	\$ 15,000,000



- Subject to City Council approved Sidewalk Master Plan.

Clean Rivers Through Water Quality and Drainage Improvements

PROPOSED PROJECTS	COST
Hogpen Storm water Treatment Area (STA) Water Quality Project	\$ 3,000,000
Veteran's Memorial Phase 4 and 5 Water Quality Project	\$ 1,700,000
Airosa/Prima Vista Boulevard Drainage Improvements	\$ 1,300,000
Neighborhood Water Quality Improvements (citywide)	\$ 1,378,366
Total	\$ 7,378,366

- The projects above are unfunded mandates.
- For neighborhood water quality improvements, the projects will be spread throughout Fiscal Year 2029 through 2038.



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Thank you!



With Sales Tax We Can Do More to Support Our Community

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