

eRFP # 20210034 TABULATION REPORT
Reverse Osmosis Membrane Replacement
SCHEDULE A

					AEREX Industries Inc.	
Item #	Description	Unit of Measure	Est. Qty.	Unit Price	Unit Installation Cost	Total Cost
1	Mobilization/Demobilization	LS	1	\$ 13,620.81		\$ 13,620.81
2	Replacement of Membrane Elements	EA	336	\$ 101.62		\$ 34,144.32
3	Pressure Vessels	EA	4	\$ 13,465.63		\$ 53,862.52
4	Pressure Vessel Snap Rings	EA	96	\$ 146.16		\$ 14,031.36
5	Pressure Indicating Transmitter	EA	1	\$ 3,657.83		\$ 3,657.83
6	Permeate Valves	EA	48	\$ 39.41		\$ 1,891.68
7	Permeate Manifold Replacement	EA	3	\$ 11,644.87		\$ 34,934.61
8	Concentrate Bypass Piping Modifications	LS	1	\$ 30,666.58		\$ 30,666.58
9	Concentrate Bypass Control Valve	EA	1	\$ 52,653.79		\$ 52,653.79
10	SCADA Integration	LS	1	\$ 12,327.12		\$ 12,327.12
TOTAL PER SKID						\$ 251,790.62
NUMBER OF SKIDS MODIFIED						3
TOTAL FOR 3 SKIDS						\$ 755,371.86
ENERGY RECOVERY DEVICE REPLACEMENTS (SKIDS 1-3)						
11	Energy Recovery Devices	EA	1	\$ 106,553.73		\$ 106,553.73
TOTAL PER SKID						\$ 106,553.73
NUMBER OF SKIDS MODIFIED						3
TOTAL FOR 3 SKIDS						\$ 319,661.19
SKIDS 4 & 5						
12	Mobilization/Demobilization	LS	1	\$ 22,999.94		\$ 22,999.94
13	Replacement of Membrane Elements	LS	336	\$ 99.62		\$ 33,472.32
14	Pressure Vessels	EA	4	\$ 14,056.44		\$ 56,225.76
15	Energy Recovery Device Nozzles	EA	1	\$ 17,675.33		\$ 17,675.33
TOTAL PER SKID						\$ 130,373.35
NUMBER OF SKIDS MODIFIED						2
TOTAL FOR 2 SKIDS						\$ 260,746.70
SKIDS 6-10						
16	Mobilization/Demobilization	LS	1	\$ 12,764.57		\$ 12,764.57
17	Replacement of Membrane Elements	LS	336	\$ 99.62		\$ 33,472.32
18	Pressure Vessels	EA	3	\$ 17,248.64		\$ 51,745.92
19	Energy Recovery Device Nozzles	EA	1	\$ 15,233.07		\$ 15,233.07

TOTAL PER SKID						\$ 113,215.88
NUMBER OF SKIDS MODIFIED						5
TOTAL FOR 5 SKIDS						\$ 566,079.40
20	Miscellaneous Services	LS	1	\$ 66,012.19		\$ 66,012.19
BID TOTAL						\$ 1,967,871.34

1	Submitted Cone of Silence		YES
2	Submitted E-Verify		YES
3	Submitted Non-Collusion		YES
4	Submitted Drug Free Workplace		YES
5	Submitted Mandatory Questions		YES
6	Contractors Code of Ethics		YES
7	Listed projects similar to this one.		YES
8	Bid Bond		YES
9	Accepts Visa		NO
10	Visa Discount?		0%
11	Submitted Certificate of Insurance		YES
12	Submitted Supplier Location Form		YES
13	Submitted Cost Proposal Worksheet		YES
14	Submitted all licenses to perform the work		YES
15	Submitted W-9		YES
16	Local Vendor Preference		YES
17	Submitted General Information Worksheet		YES
18	Submitted Truth In Negotiation		YES
Number of E-Bids received:		1	
Number of Planholders:		35	
Number of Potential Bidders:		2663	
Number of Non-Responsive Bids:		0	