

## PR01 - HUD Grants and Program Income

| Program        | Fund Ty | Grantee Name             | Grantee State | Cc | Grant Year | Grant Number | Metrics | Authorized Amount | Suballocat | Amount Committed to Activitie | Net Drawn Amount | FY YTD Net Draw Amoi | Available to Commit | Available to Draw | Recapture Amount |
|----------------|---------|--------------------------|---------------|----|------------|--------------|---------|-------------------|------------|-------------------------------|------------------|----------------------|---------------------|-------------------|------------------|
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 1992       | B92MC120038  |         | \$225,000.00      | \$0.00     | \$225,000.00                  | \$225,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 1993       | B93MC120038  |         | \$356,000.00      | \$0.00     | \$356,000.00                  | \$356,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 1994       | B94MC120038  |         | \$388,000.00      | \$0.00     | \$388,000.00                  | \$388,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 1995       | B95MC120038  |         | \$471,000.00      | \$0.00     | \$471,000.00                  | \$471,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 1996       | B96MC120038  |         | \$467,000.00      | \$0.00     | \$467,000.00                  | \$467,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 1997       | B97MC120038  |         | \$469,000.00      | \$0.00     | \$469,000.00                  | \$469,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 1998       | B98MC120038  |         | \$466,000.00      | \$0.00     | \$466,000.00                  | \$466,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 1999       | B99MC120038  |         | \$469,000.00      | \$0.00     | \$469,000.00                  | \$469,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2000       | B00MC120038  |         | \$475,000.00      | \$0.00     | \$475,000.00                  | \$475,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2001       | B01MC120038  |         | \$498,000.00      | \$0.00     | \$498,000.00                  | \$498,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2002       | B02MC120038  |         | \$500,000.00      | \$0.00     | \$500,000.00                  | \$500,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2003       | B03MC120038  |         | \$711,000.00      | \$0.00     | \$711,000.00                  | \$711,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2004       | B04MC120038  |         | \$715,000.00      | \$0.00     | \$715,000.00                  | \$715,000.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2005       | B05MC120038  |         | \$692,498.00      | \$0.00     | \$692,498.00                  | \$692,498.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2006       | B06MC120038  |         | \$650,066.00      | \$0.00     | \$650,066.00                  | \$650,066.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2007       | B07MC120038  |         | \$676,236.00      | \$0.00     | \$676,236.00                  | \$676,236.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2008       | B08MC120038  |         | \$675,638.00      | \$0.00     | \$675,638.00                  | \$675,638.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2009       | B09MC120038  |         | \$697,328.00      | \$0.00     | \$697,328.00                  | \$697,328.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2010       | B10MC120038  |         | \$758,150.00      | \$0.00     | \$758,150.00                  | \$758,150.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2011       | B11MC120038  |         | \$629,758.00      | \$0.00     | \$629,758.00                  | \$629,758.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2012       | B12MC120038  |         | \$755,777.00      | \$0.00     | \$755,777.00                  | \$755,777.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2013       | B13MC120038  |         | \$879,675.00      | \$0.00     | \$879,675.00                  | \$879,675.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2014       | B14MC120038  |         | \$927,375.00      | \$0.00     | \$927,375.00                  | \$927,375.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2015       | B15MC120038  |         | \$973,786.00      | \$0.00     | \$973,786.00                  | \$973,786.00     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2016       | B16MC120038  |         | \$1,045,863.00    | \$0.00     | \$1,045,863.00                | \$1,045,863.00   | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2017       | B17MC120038  |         | \$1,011,694.00    | \$0.00     | \$1,011,694.00                | \$1,011,694.00   | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2018       | B18MC120038  |         | \$1,168,625.00    | \$0.00     | \$1,168,625.00                | \$1,168,625.00   | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2019       | B19MC120038  |         | \$1,118,415.00    | \$0.00     | \$1,118,415.00                | \$1,118,415.00   | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2020       | B20MC120038  |         | \$1,094,188.00    | \$0.00     | \$1,094,188.00                | \$1,094,188.00   | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2021       | B21MC120038  |         | \$1,071,986.00    | \$0.00     | \$1,071,986.00                | \$1,071,986.00   | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2022       | B22MC120038  |         | \$990,565.00      | \$0.00     | \$970,607.82                  | \$970,607.82     | \$0.00               | \$19,957.18         | \$19,957.18       | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2023       | B23MC120038  |         | \$1,055,238.00    | \$0.00     | \$907,149.86                  | \$907,149.86     | \$2,618.52           | \$148,088.14        | \$148,088.14      | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE FL        |               |    | 2024       | B24MC120038  |         | \$1,039,835.00    | \$0.00     | \$1,039,835.00                | \$477,512.08     | \$252,707.15         | \$0.00              | \$562,322.92      | \$0.00           |
| CDBG           | EN      | PORT ST. LUCIE Subtotal: |               |    |            |              |         | \$24,122,696.00   | \$0.00     | \$23,954,650.68               | \$23,392,327.76  | \$255,325.67         | \$168,045.32        | \$730,368.24      | \$0.00           |
| CDBG           | EN      | EN Subtotal:             |               |    |            |              |         | \$24,122,696.00   | \$0.00     | \$23,954,650.68               | \$23,392,327.76  | \$255,325.67         | \$168,045.32        | \$730,368.24      | \$0.00           |
| CDBG           | PI      | PORT ST. LUCIE FL        |               |    | 2015       | B15MC120038  |         | \$644,707.99      | \$0.00     | \$644,707.99                  | \$644,707.99     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | PI      | PORT ST. LUCIE FL        |               |    | 2017       | B17MC120038  |         | \$0.00            | \$0.00     | \$0.00                        | \$0.00           | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | PI      | PORT ST. LUCIE FL        |               |    | 2018       | B18MC120038  |         | \$569,354.92      | \$0.00     | \$569,354.92                  | \$569,354.92     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | PI      | PORT ST. LUCIE FL        |               |    | 2019       | B19MC120038  |         | \$133,990.80      | \$0.00     | \$133,990.80                  | \$133,990.80     | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | PI      | PORT ST. LUCIE FL        |               |    | 2020       | B20MC120038  |         | \$52,288.32       | \$0.00     | \$52,288.32                   | \$52,288.32      | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | PI      | PORT ST. LUCIE FL        |               |    | 2021       | B21MC120038  |         | \$10,951.80       | \$0.00     | \$10,951.80                   | \$10,951.80      | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | PI      | PORT ST. LUCIE FL        |               |    | 2022       | B22MC120038  |         | \$63,694.28       | \$0.00     | \$54,950.50                   | \$54,950.50      | \$0.00               | \$8,743.78          | \$8,743.78        | \$0.00           |
| CDBG           | PI      | PORT ST. LUCIE FL        |               |    | 2023       | B23MC120038  |         | \$14,573.99       | \$0.00     | \$14,573.99                   | \$14,573.99      | \$0.00               | \$0.00              | \$0.00            | \$0.00           |
| CDBG           | PI      | PORT ST. LUCIE FL        |               |    | 2024       | B24MC120038  |         | \$4,217.50        | \$0.00     | \$0.00                        | \$0.00           | \$0.00               | \$4,217.50          | \$4,217.50        | \$0.00           |
| CDBG           | PI      | PORT ST. LUCIE Subtotal: |               |    |            |              |         | \$1,493,779.60    | \$0.00     | \$1,480,818.32                | \$1,480,818.32   | \$0.00               | \$12,961.28         | \$12,961.28       | \$0.00           |
| CDBG           | PI      | PI Subtotal:             |               |    |            |              |         | \$1,493,779.60    | \$0.00     | \$1,480,818.32                | \$1,480,818.32   | \$0.00               | \$12,961.28         | \$12,961.28       | \$0.00           |
| GRANTEE TOTALS |         |                          |               |    |            |              |         | \$25,616,475.60   | \$0.00     | \$25,435,469.00               | \$24,873,146.08  | \$255,325.67         | \$181,006.60        | \$743,329.52      | \$0.00           |

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
PORT ST. LUCIE,FL

REPORT FOR CPD PROGRAM: CDBG  
PGM YR: 2020  
Formula and Competitive Grants only

| Plan Year           | IDIS Project | Project                              | IDIS Activity ID | Activity Name                    | Activity Status | Program        | Funded Amount  | Draw Amount    | Balance |
|---------------------|--------------|--------------------------------------|------------------|----------------------------------|-----------------|----------------|----------------|----------------|---------|
| 2020                | 2            | Repair/Rehabilitation                | 166              | REPAIR/REHAB - WATER/SEWER       | Completed       | CDBG           | \$344,420.86   | \$344,420.86   | \$0.00  |
|                     |              | Project Total                        |                  |                                  |                 |                | \$344,420.86   | \$344,420.86   | \$0.00  |
|                     | 4            | Air Release Valve (ARV) Improvements | 163              | Air Release Valves               | Completed       | CDBG           | \$146,244.00   | \$146,244.00   | \$0.00  |
|                     |              | Project Total                        |                  |                                  |                 |                | \$146,244.00   | \$146,244.00   | \$0.00  |
|                     | 5            | Low/ Mod Area Improvements           | 162              | GRAND DR SIDEWALK PHASE 3        | Completed       | CDBG           | \$274,969.00   | \$274,969.00   | \$0.00  |
|                     |              |                                      | 165              | ROTARY PARK INCLUSIVE PLAYGROUND | Completed       | CDBG           | \$298,417.86   | \$298,417.86   | \$0.00  |
|                     |              | Project Total                        |                  |                                  |                 |                | \$573,386.86   | \$573,386.86   | \$0.00  |
|                     | 6            | GENERAL PROGRAM ADMINISTRATION       | 161              | GENERAL PROGRAM ADMINISTRATION   | Completed       | CDBG           | \$178,847.31   | \$178,847.31   | \$0.00  |
|                     |              | Project Total                        |                  |                                  |                 |                | \$178,847.31   | \$178,847.31   | \$0.00  |
|                     |              | Program Total                        |                  |                                  |                 | CDBG           | \$1,242,899.03 | \$1,242,899.03 | \$0.00  |
|                     | 2020 Total   |                                      |                  |                                  |                 | \$1,242,899.03 | \$1,242,899.03 | \$0.00         |         |
| Program Grand Total |              |                                      |                  |                                  |                 | CDBG           | \$1,242,899.03 | \$1,242,899.03 | \$0.00  |
| Grand Total         |              |                                      |                  |                                  |                 |                | \$1,242,899.03 | \$1,242,899.03 | \$0.00  |

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
PORT ST. LUCIE,FL

REPORT FOR CPD PROGRAM: CDBG  
PGM YR: 2022  
Formula and Competitive Grants only

| Plan Year           | IDIS Project  | Project                                                         | IDIS Activity ID | Activity Name                                                   | Activity Status | Program      | Funded Amount | Draw Amount  | Balance |
|---------------------|---------------|-----------------------------------------------------------------|------------------|-----------------------------------------------------------------|-----------------|--------------|---------------|--------------|---------|
| 2022                | 1             | 22-23 Repair & Rehabilitation                                   | 184              | Repair Rehab                                                    | Completed       | CDBG         | \$84,935.33   | \$84,935.33  | \$0.00  |
|                     |               | Project Total                                                   |                  |                                                                 |                 |              | \$84,935.33   | \$84,935.33  | \$0.00  |
|                     | 2             | SE Village Green Dr. Sidewalk                                   | 182              | SE Village Green Sidewalk                                       | Completed       | CDBG         | \$58,210.00   | \$58,210.00  | \$0.00  |
|                     |               | Project Total                                                   |                  |                                                                 |                 |              | \$58,210.00   | \$58,210.00  | \$0.00  |
|                     | 3             | Whispering Pines Park & Exercise Equipment                      | 181              | Whispering Pines Park - Inclusive Playground                    | Completed       | CDBG         | \$646,945.92  | \$646,945.92 | \$0.00  |
|                     |               | Project Total                                                   |                  |                                                                 |                 |              | \$646,945.92  | \$646,945.92 | \$0.00  |
|                     | 4             | Minority Business Development Agency (MBDA) Business Consultant | 183              | Minority Business Development Agency (MBDA) Business Consultant | Completed       | CDBG         | \$20,042.82   | \$20,042.82  | \$0.00  |
|                     |               | Project Total                                                   |                  |                                                                 |                 |              | \$20,042.82   | \$20,042.82  | \$0.00  |
|                     | 5             | Grant Administration                                            | 179              | General Program Administration                                  | Completed       | CDBG         | \$148,598.15  | \$148,598.15 | \$0.00  |
|                     |               | Project Total                                                   |                  |                                                                 |                 |              | \$148,598.15  | \$148,598.15 | \$0.00  |
|                     | Program Total |                                                                 |                  |                                                                 | CDBG            | \$958,732.22 | \$958,732.22  | \$0.00       |         |
|                     | 2022 Total    |                                                                 |                  |                                                                 |                 | \$958,732.22 | \$958,732.22  | \$0.00       |         |
| Program Grand Total |               |                                                                 |                  |                                                                 |                 | CDBG         | \$958,732.22  | \$958,732.22 | \$0.00  |
| Grand Total         |               |                                                                 |                  |                                                                 |                 |              | \$958,732.22  | \$958,732.22 | \$0.00  |

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
PORT ST. LUCIE,FL

REPORT FOR CPD PROGRAM: CDBG  
PGM YR: 2023  
Formula and Competitive Grants only

| Plan Year           | IDIS Project | Project                                    | IDIS Activity ID | Activity Name                              | Activity Status | Program | Funded Amount | Draw Amount  | Balance |
|---------------------|--------------|--------------------------------------------|------------------|--------------------------------------------|-----------------|---------|---------------|--------------|---------|
| 2023                | 1            | Windmill Point, Section 41 Culvert Project | 190              | Windmill Point, Section 41 Culvert Project | Completed       | CDBG    | \$345,526.00  | \$345,526.00 | \$0.00  |
|                     |              | Project Total                              |                  |                                            |                 |         | \$345,526.00  | \$345,526.00 | \$0.00  |
|                     | 2            | Code Compliance Officer Funding            | 189              | Code Compliance Officer Funding            | Completed       | CDBG    | \$225,000.00  | \$225,000.00 | \$0.00  |
|                     |              | Project Total                              |                  |                                            |                 |         | \$225,000.00  | \$225,000.00 | \$0.00  |
|                     | 3            | Boys and Girls Club "Mobile" Club 2023-24  | 188              | Boys and Girls Club "Mobile" Club          | Completed       | CDBG    | \$75,000.00   | \$75,000.00  | \$0.00  |
|                     |              | Project Total                              |                  |                                            |                 |         | \$75,000.00   | \$75,000.00  | \$0.00  |
|                     | 4            | Lyngate Park Playground Shade System       | 187              | Lyngate Park Playground Shade System       | Completed       | CDBG    | \$59,800.00   | \$59,800.00  | \$0.00  |
|                     |              | Project Total                              |                  |                                            |                 |         | \$59,800.00   | \$59,800.00  | \$0.00  |
|                     | 5            | Business Accelerator Program               | 186              | BUSINESS ACCELERATOR PROGRAM               | Completed       | CDBG    | \$25,000.00   | \$25,000.00  | \$0.00  |
|                     |              | Project Total                              |                  |                                            |                 |         | \$25,000.00   | \$25,000.00  | \$0.00  |
|                     | 6            | Rushing Lane Sidewalk                      | 191              | Rushing Lane Sidewalk                      | Completed       | CDBG    | \$51,041.20   | \$51,041.20  | \$0.00  |
|                     |              | Project Total                              |                  |                                            |                 |         | \$51,041.20   | \$51,041.20  | \$0.00  |
|                     | 7            | Grant Administration                       | 185              | GRANT ADMINISTRATION                       | Completed       | CDBG    | \$97,535.66   | \$97,535.66  | \$0.00  |
|                     |              | Project Total                              |                  |                                            |                 |         | \$97,535.66   | \$97,535.66  | \$0.00  |
| Program Total       |              |                                            |                  |                                            |                 | CDBG    | \$878,902.86  | \$878,902.86 | \$0.00  |
| 2023 Total          |              |                                            |                  |                                            |                 |         | \$878,902.86  | \$878,902.86 | \$0.00  |
| Program Grand Total |              |                                            |                  |                                            |                 | CDBG    | \$878,902.86  | \$878,902.86 | \$0.00  |
| Grand Total         |              |                                            |                  |                                            |                 |         | \$878,902.86  | \$878,902.86 | \$0.00  |

REPORT FOR CPD PROGRAM: CDBG

PGM YR: 2024

Formula and Competitive Grants only

| Plan Year           | IDIS Project  | Project                                                    | IDIS Activity ID | Activity Name                                              | Activity Status | Program | Funded Amount  | Draw Amount  | Balance      |
|---------------------|---------------|------------------------------------------------------------|------------------|------------------------------------------------------------|-----------------|---------|----------------|--------------|--------------|
| 2024                | 1             | River Place Park Playground                                | 193              | River Place Park Playground                                | Open            | CDBG    | \$250,000.00   | \$0.00       | \$250,000.00 |
|                     |               | Project Total                                              |                  |                                                            |                 |         | \$250,000.00   | \$0.00       | \$250,000.00 |
|                     | 2             | Code Compliance Officer Funding                            | 198              | Code Compliance Officer Funding (2024)                     | Open            | CDBG    | \$225,000.00   | \$111,140.65 | \$113,859.35 |
|                     |               | Project Total                                              |                  |                                                            |                 |         | \$225,000.00   | \$111,140.65 | \$113,859.35 |
|                     | 4             | Homeowner Water/Sewer Connection Assistance Program        | 194              | REPAR REHAB WSC & CULVERT                                  | Open            | CDBG    | \$267,389.49   | \$162,927.77 | \$104,461.72 |
|                     |               | Project Total                                              |                  |                                                            |                 |         | \$267,389.49   | \$162,927.77 | \$104,461.72 |
|                     | 5             | Small Business Commercial Facade Improvement Grant Program | 195              | ECONOMIC DEVELOPMENT - Small Business Commercial FACADE    | Open            | CDBG    | \$80,000.00    | \$11,650.00  | \$68,350.00  |
|                     |               | Project Total                                              |                  |                                                            |                 |         | \$80,000.00    | \$11,650.00  | \$68,350.00  |
|                     | 6             | Boys and Girls "Mobile" Club                               | 196              | Boys and Girls Club "Mobile" Club                          | Open            | CDBG    | \$75,000.00    | \$58,600.64  | \$16,399.36  |
|                     |               | Project Total                                              |                  |                                                            |                 |         | \$75,000.00    | \$58,600.64  | \$16,399.36  |
|                     | 7             | Business Accelerator Grant Program                         | 197              | ECONOMIC DEVELOPMENT - ECONOMIC OPPORTUNITY & DEVELOPMENTS | Open            | CDBG    | \$25,000.00    | \$19,979.15  | \$5,020.85   |
|                     |               | Project Total                                              |                  |                                                            |                 |         | \$25,000.00    | \$19,979.15  | \$5,020.85   |
|                     | 8             | Administration & Planning                                  | 192              | ADMIN                                                      | Open            | CDBG    | \$145,692.51   | \$141,460.87 | \$4,231.64   |
|                     |               | Project Total                                              |                  |                                                            |                 |         | \$145,692.51   | \$141,460.87 | \$4,231.64   |
|                     | Program Total |                                                            |                  |                                                            |                 | CDBG    | \$1,068,082.00 | \$505,759.08 | \$562,322.92 |
|                     | 2024 Total    |                                                            |                  |                                                            |                 |         | \$1,068,082.00 | \$505,759.08 | \$562,322.92 |
| Program Grand Total |               |                                                            |                  |                                                            |                 | CDBG    | \$1,068,082.00 | \$505,759.08 | \$562,322.92 |
| Grand Total         |               |                                                            |                  |                                                            |                 |         | \$1,068,082.00 | \$505,759.08 | \$562,322.92 |



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 2/20/2000 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$1,817,775.53        | \$0.00                | \$0.00                  |
|              |              | 1992       | B92MC120038 |                       | \$0.00                | \$225,000.00            |
|              |              | 1993       | B93MC120038 |                       | \$0.00                | \$356,000.00            |
|              |              | 1994       | B94MC120038 |                       | \$0.00                | \$388,000.00            |
|              |              | 1995       | B95MC120038 |                       | \$0.00                | \$423,370.87            |
|              |              | 1996       | B96MC120038 |                       | \$0.00                | \$425,404.66            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,817,775.53</b> | <b>\$0.00</b>         | <b>\$1,817,775.53</b>   |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:                                                   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:                                             |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |



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|                           |          |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                 | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0        |          |          |          |          |          |          |          |          |

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018

**Project:** 0004 - Program Administration

**IDIS Activity:** 143 - Program Administration

**Status:** Completed 11/30/2020 12:00:00 AM

**Location:** ,

**Objective:**

**Outcome:**

**Matrix Code:** General Program Administration (21A)

**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/01/2019

**Description:**

General program administration of the CDBG grant.

312019 Will start drawing down from this activity in August 2019.

82019 Drawdown \$ 11,997.71 partial July admin.

10219 Drawdown \$16,323.00 August admin.

101519 Drawdown \$13,110.60 Sept Preliminary admin drawdown.

102519 Drawdown \$7,652.16 additional Sept Preliminary admin drawdown.

121720 Drawdown \$12,442.71 November admin drawdown.

11620 Drawdown \$15,540.15 December admin drawdown.

22020 Drawdown \$17,131.62 January admin.

31220 Drawdown \$16,915.96 February admin drawdown.

41720 Drawdown \$15,947.09 March admin.

51320 \$16,312.49 Drawdown April admin.

61520 Drawdown \$28,554.52 May admin.

72020 Drawdown \$17,322.93 June admin.

81320 Drawdown \$17,538.49 July admin.

91820 Drawdown \$15,839.14 August admin funding.

10920 Drawdown \$14,833.99 September Preliminary admin funding.

111320 Drawdown \$7,902.48 Sept Unaudited admin funding.

This is the final drawdown for this activity.

Remaining admin funding transferred to Windmill Point Culvert project as per HUD directive.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC120038 | \$233,725.00        | \$0.00                | \$233,725.00            |
|              |              | 2019       | B19MC120038 | \$11,640.04         | \$0.00                | \$11,640.04             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$245,365.04</b> | <b>\$0.00</b>         | <b>\$245,365.04</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

| Owner |          | Renter |          | Total |          | Person |          |
|-------|----------|--------|----------|-------|----------|--------|----------|
| Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |

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|                                                          |          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| White:                                                   | 0        | 0        |          |          |          |          |          |          |          |
| Black/African American:                                  | 0        | 0        |          |          |          |          |          |          |          |
| Asian:                                                   | 0        | 0        |          |          |          |          |          |          |          |
| American Indian/Alaskan Native:                          | 0        | 0        |          |          |          |          |          |          |          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        |          |          |          |          |          |          |          |
| American Indian/Alaskan Native & White:                  | 0        | 0        |          |          |          |          |          |          |          |
| Asian White:                                             | 0        | 0        |          |          |          |          |          |          |          |
| Black/African American & White:                          | 0        | 0        |          |          |          |          |          |          |          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        |          |          |          |          |          |          |          |
| Other multi-racial:                                      | 0        | 0        |          |          |          |          |          |          |          |
| Asian/Pacific Islander:                                  | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                                                | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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|                       |                                                        |                            |                                      |
|-----------------------|--------------------------------------------------------|----------------------------|--------------------------------------|
| <b>PGM Year:</b>      | 2018                                                   |                            |                                      |
| <b>Project:</b>       | 0001 - Repair/Rehabilitaiton                           |                            |                                      |
| <b>IDIS Activity:</b> | 144 - Repair/Rehabilitation                            |                            |                                      |
| <b>Status:</b>        | Completed 9/24/2022 12:00:00 AM                        | <b>Objective:</b>          | Create suitable living environments  |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042 | <b>Outcome:</b>            | Sustainability                       |
|                       |                                                        | <b>Matrix Code:</b>        | Rehab; Single-Unit Residential (14A) |
|                       |                                                        | <b>National Objective:</b> | LMH                                  |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/01/2019

**Description:**

Citywide repairrehabilitation of home owner occupied residences.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC120038 | \$199,900.00        | \$25,853.84           | \$199,900.00            |
|              |              | 2019       | B19MC120038 | \$189,732.00        | \$61,947.16           | \$61,947.16             |
|              | PI           |            |             | \$52,151.38         | \$0.00                | \$52,151.38             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$441,783.38</b> | <b>\$87,801.00</b>    | <b>\$313,998.54</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 3     | 0        | 0      | 0        | 3     | 0        | 0      | 0        |
| Black/African American:                                  | 2     | 0        | 0      | 0        | 2     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 1     | 1        | 0      | 0        | 1     | 1        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total:</b>             | <b>6</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>6</b> | <b>1</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0        |          | 0        |          | 0        |          |          |          |

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 2      | 0      | 2      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 2      | 0      | 2      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 5      | 0      | 5      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2018  | 10/30/19 Still drawing from activity 140.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |
| 2019  | 10/30/19 Still drawing from activity 140. 4/1/20 Drawdown activity will begin 6/2020. 5/13/20 \$1,758.54 partial April repair/rehabilitation. 6/15/20 Drawdown \$41,562.10 from program income and grant funds, repair/rehabilitation for Palmer, Taylor. Liaison fees for Palmer, Santiago, Taylor, Champayne, Maysonet & Milam. Recording fees for Maysonet and Milam. Repair/rehab complete for Palmer. 7/20/20 Drawdown \$41,044.84 liaison fees, repair/rehab for Taylor & Santiago. 8/13/20 Drawdown \$31,680.06 repair/rehab for Taylor & Maysonet. Repair/rehab complete for Taylor. 9/18/20 repair/rehab complete for Champayne & Santiago. 10/9/20 Drawdown \$50,537.00 repair/rehab for Milam, inspection/liaison costs for Champayne, Santiago, Maysonet & Milam and satisfaction recording fee.                                                                                                                        |               |
| 2020  | 1/28/21 Drawdown \$515.00 repair/rehab for Milam. Repair/rehab complete for Milam. 2/10/21 Drawdown \$400.00 for liaison and final inspection for Milam. 4/27/21 Drawdown \$3,412.00 for Maysonet and recording fee. Repair/rehab complete for Maysonet. 06/22/21 Drawdown \$12.00, satisfaction recording fee for Bell. 07/26/2021 Drawdown \$2,291 inspection fees for Steele and Pauline and recording fee for Pauline. 10/13/21 June revised drawdown \$570 for mandatory environmental review advertisements. 10/13/21 August drawdown \$26,322 for liaison/inspection fees for Milam, Steele and Pauline, repair/rehab charges for Pauline, and recording fee for Steele. 10/13/21 September preliminary drawdown \$5,849 for a water/sewer Binner. 11/9/21 September unaudited drawdown \$25,550 for inspection for Steele, Pauline, Milano and Haddon, repair/rehab for Steele.                                             |               |
| 2021  | 1/28/21 January Drawdown \$454.00 for Recording Mortgage Fees for Haddon and Milano plus a satisfaction fee for \$12.00. 1/28/2021 December Drawdown \$49,835.00 repair rehab for Milano, Haddon and Pauline. 3/29/2022 January Drawdown \$4790.00 repair rehab for Steele, Liaison/Inspection Fees. 3/29/2022 February Drawdown \$13,579.98 for Water Sewer Connection Albert and Harfield, repair/rehab Pauline and liaison/inspections. Repair Rehab for Pauline is complete. 4/21/2202 March Drawdown \$10,263.02 - water Sewer Hook-up for Stoken, Repair/Rehab Pauline, Inspections/ Liaison for Steele, Pauline, Milano and Haddon, Satisfaction Fee- Rice. 5/31/2022 April drawdown \$700.00 for Inspections/Liaison for Steele, Milano and Haddon. 7/1/2022 Partial May Drawdown \$48,162.84 Repair/Rehab for Milano and Haddon, Inspections/Liaison. Activity completed. Repair Rehab to be continued under activity 166. |               |



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**PGM Year:** 2018  
**Project:** 0003 - Economic Development  
**IDIS Activity:** 150 - Micro-Enterprise Grant Program  
**Status:** Completed 11/14/2024 12:00:00 AM  
**Location:** 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)  
**National Objective:** LMCMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/01/2019

**Description:**

The small business grant program will assist in the establishment, stabilization and expansion of at least ten small business located in low to moderate income census tracts, or qualified individually as low to moderate, in Port St Lucie.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC120038 | \$25,000.00        | \$1,000.00            | \$15,733.64             |
|              |              | 2019       | B19MC120038 | \$25,084.58        | \$0.00                | \$0.00                  |
|              |              | 2021       | B21MC120038 | \$10,440.53        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$60,525.11</b> | <b>\$1,000.00</b>     | <b>\$15,733.64</b>      |

**Proposed Accomplishments**

Businesses : 10

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 5      | 2        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 10     | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|---------------------------|--------------|---------------|--------------|---------------|----------|----------|-----------|----------|
| Hispanic:                 | 0            | 0             | 0            | 0             | 0        | 0        | 0         | 0        |
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>15</b> | <b>2</b> |
| Female-headed Households: | 0            |               | 0            |               | 0        |          |           |          |
| <i>Income Category:</i>   |              |               |              |               |          |          |           |          |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |          |          |           |          |
| Extremely Low             | 0            | 0             | 0            | 1             |          |          |           |          |
| Low Mod                   | 0            | 0             | 0            | 10            |          |          |           |          |
| Moderate                  | 0            | 0             | 0            | 5             |          |          |           |          |
| Non Low Moderate          | 0            | 0             | 0            | 0             |          |          |           |          |
| Total                     | 0            | 0             | 0            | 16            |          |          |           |          |
| Percent Low/Mod           | 100.0%       |               |              |               |          |          |           |          |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b># Benefitting</b> |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2018         | 10/15/19 September Drawdown \$2,000.00 microenterprise grant for Baked by Chrissy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |
| 2019         | 1/16/20 December drawdown \$3,500.00 microenterprise grant for Aurora Cruises & Travel. 2/20/20 January drawdown \$4,233.64 microenterprise grant for Social Life Studio. 3/12/20 February drawdown \$5,000.00 microenterprise grant for Karla's Massage Therapy. 4/1/20 Current microenterprise class on hold due to school campus closure caused by COVID-19 pandemic. Microenterprise class resumed September 2020 and current applicants have until December 31, 2021 to submit receipts for reimbursement. 10/13/21 July drawdown \$1,000 for Edna Elegance. |                      |
| 2020         | 10/13/21 July drawdown \$1,000 for Edna Elegance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |
| 2021         | 1/28/2022 for December Drawdown total \$9,350.94 Microenterprise Grant for Prestige Hair Salon and Triple Z pillow. 10/13/2022 Drawdown August for \$5,000.00 Microenterprise Grant for Heintz Automotive. 10/7/2022 September Preliminary \$10,000.00 Microenterprise grant for Lyly Just Lyly and Starting Pointe Physical Therapy. 10/28/2022 September Unaudited Drawdown amount \$2,500.00 for Bubba Ventures.2/12/2024 October 2023 Drawdown Microenterprise grant for Brouhaha Tea Company \$5000.00.                                                      |                      |
| 2022         | On 4/14/2023 draw down \$5,000.00 for Microenterprise grant for PSL Produce. 10/24/2023 September Preliminary Drawdown for Microenterprise \$5000.00 Trelico Services.                                                                                                                                                                                                                                                                                                                                                                                            |                      |
| 2023         | 2/12/2024 OCTOBER DRAWDOWN \$5000.00 FOR BROUHAHA TEA CO. 10/22/2024 AUGUST DRAWDOWN \$5000.00 HELPING HANDS RESIDENTIAL CARE, \$5000.00 A COAST ROOF, & \$5000.00 ONYX DANCE STUDIO. 10/28/2024 SEPTEMBER PRELIMINARY DRAWDOWN FOR \$5000.00 ARCPPOINT LABS. 11/14/2024 SEPTEMBER UNAUDITED DRAWDOWN FOR \$5000.00 ACTON ACADAMEY, PROJECT COMPLETED.                                                                                                                                                                                                            |                      |



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|-----------------------|-----------------------------------------------------------|----------------------------|-------------------------------------|
| <b>PGM Year:</b>      | 2019                                                      |                            |                                     |
| <b>Project:</b>       | 0001 - Low/mod area Improvements                          |                            |                                     |
| <b>IDIS Activity:</b> | 154 - SP-20 Liftstation Improvements                      |                            |                                     |
| <b>Status:</b>        | Completed 2/18/2021 12:00:00 AM                           | <b>Objective:</b>          | Create suitable living environments |
| <b>Location:</b>      | 9 East Caribbean St Spanish Lakes Port St Lucie, FL 34952 | <b>Outcome:</b>            | Availability/accessibility          |
|                       |                                                           | <b>Matrix Code:</b>        | Water/Sewer Improvements (03J)      |
|                       |                                                           | <b>National Objective:</b> | LMA                                 |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2019

**Description:**

Replace aging wastewater lift station that lies within a microbial study "hot spot" identified as Hog Pen drainage basin.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MC120038 | \$320,918.50        | \$121,740.46          | \$320,918.50            |
|              | PI           |            |             | \$62,356.12         | \$0.00                | \$62,356.12             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$383,274.62</b> | <b>\$121,740.46</b>   | <b>\$383,274.62</b>     |

**Proposed Accomplishments**

People (General) : 1  
Total Population in Service Area: 1,765  
Census Tract Percent Low / Mod: 58.07

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2019  | 4/1/20 The bids have been received and the project is to be presented to the City Council for the construction contract award. 4/28/20 Pre-construction meeting. 6/22/20 Construction began. 9/14/20 \$28,974.14 partial August drawdown for construction costs. The remaining portion of the construction costs was funded from program income. 11/13/20 \$170,203.90 Sept. Unaudited drawdown for construction costs. |               |
| 2020  | 1/28/21 \$70,007.40 November drawdown for construction costs. 2/10/21 \$32,569.32 December drawdown for construction costs. 2/18/21 \$19,163.74 January drawdown for construction costs. Project is complete.                                                                                                                                                                                                           |               |



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|                       |                                                                |                     |                                                        |                            |     |
|-----------------------|----------------------------------------------------------------|---------------------|--------------------------------------------------------|----------------------------|-----|
| <b>PGM Year:</b>      | 2019                                                           |                     |                                                        |                            |     |
| <b>Project:</b>       | 0001 - Low/mod area Improvements                               |                     |                                                        |                            |     |
| <b>IDIS Activity:</b> | 157 - BOYS & GIRLS CLUB OF SLC MOBILE TUTORING / CLUB ON A BUS |                     |                                                        |                            |     |
| <b>Status:</b>        | Completed 11/16/2023 12:00:00 AM                               | <b>Objective:</b>   | Create economic opportunities                          |                            |     |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042         | <b>Outcome:</b>     | Availability/accessibility                             |                            |     |
|                       |                                                                | <b>Matrix Code:</b> | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | <b>National Objective:</b> | LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/09/2021

**Description:**

Boys & Girls Club of St. Lucie County provides mobile tutoring and educational programs to lowmod census tract areas on public property like City parks. Funding source NSP program income transferred to CDBG approved by HUD on 6420. All lowmod income census tracts will be targeted via a rotational schedule. Closed this program year will be opening a new year to reflect upcoming continuation of the Boys & Girls Club Mobile Tutoring.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$1,137.28          | \$0.00                | \$0.00                  |
|              | PI           |            |             | \$150,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$151,137.28</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

People (General) : 100  
Total Population in Service Area: 25,760  
Census Tract Percent Low / Mod: 59.49

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | 7/12/21 Funding awarded to Boys & Girls Club to provide Mobile Tutoring in low/mod area parks. The week of October 11, 2021, the City signed a HUD sub-recipient agreement with the Boys & Girls Club of St. Lucie County (BGCSLC) to run the "Mobile Club Project" during the 21-22 fiscal year from October 1, 2021 - September 31, 2022.                                                                                                                                                                                                                                      |               |
| 2021  | 7/29/2022 June Drawdown \$29,274.84 Mobile Club Events Oct 21 thru April 22. The City amended the agreement to allow the project to continue for 1 more fiscal year until September 2023. The program is experiencing success as a cross generational, educational program and is coming in under budget which is allowing for continuation for another year with the same amount of funding as originally planned. 10/7/2022 September 2022 Preliminary Drawdown \$33,599.76 Mobile Club Events. 12/2/2022 Drawdown \$29,703.18 for work completed prior to September 30, 2022. |               |
| 2022  | 5/30/2023 February drawdown in the amount of \$12,058.00 for Boys and Girls Club Mobile Tutoring.8/23/2023 June drawdown for \$10,399.62 for Boys and Girls Club Mobile Tutoring.11/16/2023 September Unaudited drawdown \$36,101.23.                                                                                                                                                                                                                                                                                                                                            |               |



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**PGM Year:** 2019  
**Project:** 0002 - CARES Act - Round 1  
**IDIS Activity:** 158 - WI-FI Hot Spots

**Status:** Completed 9/15/2022 12:00:00 AM  
**Location:** 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/30/2020

**Description:**

Provide WI-FI Hotspots to area low income students to facilitate distance learning as a result of COVID-19 pandemic.  
We are currently preparing to close this activity by 093022 based on HUD technical assistance.  
A refund will be issued and added as CDBG-CV funding for a different activity.  
Per technical assistance the refund should not be considered program income.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120038 | \$414,698.21        | \$414,698.21          | \$414,698.21            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$414,698.21</b> | <b>\$414,698.21</b>   | <b>\$414,698.21</b>     |

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 1,000  | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |              |               |              |               |          |          |              |          |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|--------------|----------|
| Hispanic:                 | 0            | 0             | 0            | 0             | 0        | 0        | 0            | 0        |
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>1,000</b> | <b>0</b> |
| Female-headed Households: | 0            |               | 0            |               | 0        |          |              |          |
| <i>Income Category:</i>   |              |               |              |               |          |          |              |          |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |          |          |              |          |
| Extremely Low             | 0            | 0             | 0            | 0             |          |          |              |          |
| Low Mod                   | 0            | 0             | 0            | 0             |          |          |              |          |
| Moderate                  | 0            | 0             | 0            | 1,000         |          |          |              |          |
| Non Low Moderate          | 0            | 0             | 0            | 0             |          |          |              |          |
| Total                     | 0            | 0             | 0            | 1,000         |          |          |              |          |
| Percent Low/Mod           | 100.0%       |               |              |               |          |          |              |          |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b># Benefitting</b> |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2020         | Project started October 2020, hotspots received and distribution via the St. Lucie County School Board. 1/28/21 November drawdown \$581.99 for advertisement. 2/10/21 December drawdown \$11.99 for cloud storage fee. 2/18/21 January drawdown \$223,784.84 for wi-fi hotspot equipment and service with AT&T. 3/18/2021 February drawdown \$11.99 for final cloud storage fee (drop box subscription). 4/27/21 March drawdown \$140,242.78 for wi-fi hotspot service with AT&T. 10/13/21 Final September preliminary drawdown \$50,064.62 for wi-fi hotspot service with AT&T. Initial AT&T service contract completed. Funding and wi-fi hotspots remain in stock. HUD technical assistance requested. Outcome of TA is documented as LMC national objective change, allowance of trade in via AT&T of remaining stock and closing of current activity. Per TA funds to be received from trade in should not be considered program income, they will be added back to normal grant funds. Community needs will be assessed taking into consideration CDBG-CV guidance and new activity (ies) will be planned and submitted together with Action Plan amendments, if necessary. |                      |



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**PGM Year:** 2019  
**Project:** 0002 - CARES Act - Round 1  
**IDIS Activity:** 159 - CDBG-CV Administration - Round 1

**Status:** Completed 1/30/2025 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/30/2020

**Description:**

Administration of the CDBG-CV round 1 program.  
11320 drawdown \$1,390.92 June & July admin charges for program funding advertisement.03182021 drawdown \$4,835.72 for Feb admin 42721 drawdown \$11,331.05 March admin.  
052521 drawdown April admin \$8,841.7562221 drawdown May admin \$5,469.15.  
72621 admin drawdown June \$5,830.32.  
We will continue to use the admin from round 1 for the administration of the wi-fi program in 2021-22.  
5312022 April drawdown \$22,058.77 admin from October 2021 through April 2022.  
712022 May drawdown \$2,740.22 admin costs.  
7292022 June drawdown \$3,285.74 admin costs.  
July drawdown \$2,916.65 admin costs.  
10122022 August drawdown \$2,621.72.  
1072022 September preliminary drawdown amount \$5,379.95.  
CDBG-CV admin drawdown: October drawdown 2022 11292022 \$3,615.15.  
3162023 November drawdown \$1,535.83.  
3162023 December drawdown \$1,742.78.  
4142023 January drawdown \$1,742.78.  
5302023February drawdown \$1,742.78.  
6162023 March drawdown\$1639.30.  
7182023 April drawdown \$1,938.85.  
822023 May drawdown \$2,287.40.  
8232023 June drawdown \$2,178.30.  
9282023 July drawdown \$2,178.48.  
9282023 August drawdown \$2,219.14.  
10242023 September preliminary drawdown \$2,178.48.  
2122024 Oct drawdown \$2,232.94, Nov drawdown \$2,287.40, and Dec drawdown \$1,944.29.  
3182024 January 2024 drawdown \$1,944.29.  
4262024 Feb drawdown \$2,287.40.  
5202024 March drawdown \$2,287.40.  
6282024 April drawdown \$2,287.39.  
7232024 May drawdown \$2,287.39.  
8272024 June drawdown \$2,287.21.  
10212024 July drawdown \$2,287.40.  
10222024 August drawdown \$3,431.09.



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10282024 September preliminary drawdown \$2,287.40.  
1302025 Final drawdown IDIS #159 CDBG-CV admin \$1021.97, is closed.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120038 | \$132,754.00        | \$38,144.08           | \$39,535.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$132,754.00</b> | <b>\$38,144.08</b>    | <b>\$39,535.00</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:                                                   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:                                             |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:                                                |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0001 - Low/mod area Improvements  
**IDIS Activity:** 160 - WINDMILL POINT CULVERT IMPROVEMENTS

**Status:** Completed 6/22/2021 12:00:00 AM  
**Location:** 121 SW Port St Lucie Blvd Ste 173 Port St Lucie, FL  
34984-5042

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Flood Drainage Improvements (031)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/04/2021

**Description:**

FAILED CULVERT IMPROVEMENTS WITHIN THE DRAINAGE RIGHT OF WAYS IN WINDMILL POINT

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MC120038 | \$170,919.50        | \$170,919.50          | \$170,919.50            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$170,919.50</b> | <b>\$170,919.50</b>   | <b>\$170,919.50</b>     |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 3,620  
Census Tract Percent Low / Mod: 64.23

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                              | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | Construction underway. 05/25/21 drawdown \$11,1068.5 06/22/2021 drawdown \$59,851.00. The project has been completed. |               |



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**PGM Year:** 2020  
**Project:** 0006 - GENERAL PROGRAM ADMINISTRATION  
**IDIS Activity:** 161 - GENERAL PROGRAM ADMINISTRATION

**Status:** Completed 11/10/2021 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/25/2021

**Description:**

GENERAL PROGRAM ADMINISTRATION.  
121020 Drawdown Oct.  
ADMIN \$9,501.28.  
012221 Drawdown Nov.  
ADMIN \$11,482.78.  
020821 Drawdown Dec.  
ADMIN \$11,831.77.  
022521 Drawdown Jan.  
ADMIN \$11,341.78.  
03182021 Drawdown Feb.  
ADMIN \$12,177.90.  
42721 Drawdown March ADMIN \$11,232.80.  
052521 Drawdown April ADMIN \$19,518.49.  
062221 Drawdown May ADMIN \$13,116.89.  
07262021 Drawdown June ADMIN \$19,725.68.  
10132021 Drawdown July ADMIN \$14,358.30; Drawdown August ADMIN \$22,838.13; Drawdown Sept.  
preliminary ADMIN \$10,285.75.  
11092021 Drawdown Sept.  
unaudited ADMIN \$11,435.76.  
Project is complete, \$39,856.69 unused ADMIN transferred to projects.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC120038 | \$178,847.31        | \$178,847.31          | \$178,847.31            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$178,847.31</b> | <b>\$178,847.31</b>   | <b>\$178,847.31</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

| Owner |          | Renter |          | Total |          | Person |          |
|-------|----------|--------|----------|-------|----------|--------|----------|
| Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |



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|                                                          |          |          |
|----------------------------------------------------------|----------|----------|
| White:                                                   | 0        | 0        |
| Black/African American:                                  | 0        | 0        |
| Asian:                                                   | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        |
| Asian White:                                             | 0        | 0        |
| Black/African American & White:                          | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        |
| Hispanic:                                                | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          |

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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|-----------------------|--------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|--|
| <b>PGM Year:</b>      | 2020                                                   |                     |                                     |                            |     |  |
| <b>Project:</b>       | 0005 - Low/ Mod Area Improvements                      |                     |                                     |                            |     |  |
| <b>IDIS Activity:</b> | 162 - GRAND DR SIDEWALK PHASE 3                        |                     |                                     |                            |     |  |
| <b>Status:</b>        | Completed 11/4/2021 12:00:00 AM                        | <b>Objective:</b>   | Create suitable living environments |                            |     |  |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042 | <b>Outcome:</b>     | Availability/accessibility          |                            |     |  |
|                       |                                                        | <b>Matrix Code:</b> | Sidewalks (03L)                     | <b>National Objective:</b> | LMA |  |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/11/2021

**Description:**  
PHASE 3 OF SIDEWALK INSTALLATION ON GRAND DR, 5100 lf 6-foot wide 4"thick sidewalk, INCONNECT SIDEWALK FROM SE PATIO CIR-SE TIFFANY AVE  
**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC120038 | \$274,969.00        | \$274,969.00          | \$274,969.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$274,969.00</b> | <b>\$274,969.00</b>   | <b>\$274,969.00</b>     |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,115  
Census Tract Percent Low / Mod: 46.81

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                             | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | 3/17/21 CONSTRUCTION UNDERWAY. 06/22/21 Drawdown \$84,406.00 for construction costs. 10/13/21 Drawdown \$115,365 for construction costs. 11/9/21 September unaudited drawdown \$75,198 for construction costs. Project is completed. |               |



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**PGM Year:** 2020  
**Project:** 0004 - Air Release Valve (ARV) Improvements  
**IDIS Activity:** 163 - Air Release Valves

**Status:** Completed 10/13/2021 12:00:00 AM  
**Location:** 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/24/2021

**Description:**  
Air Release Valves in microbial hot spot to prevent increasing environmental concerns in drainage basin in census tracts 3818.021, 3820.092, 3816.032, 3821.114.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC120038 | \$146,244.00        | \$146,244.00          | \$146,244.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$146,244.00</b> | <b>\$146,244.00</b>   | <b>\$146,244.00</b>     |

**Proposed Accomplishments**

People (General) : 11  
Total Population in Service Area: 7,915  
Census Tract Percent Low / Mod: 63.68

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                         | # Benefitting |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | Contract awarded, preconstruction meeting held on 5/18/21. Construction start date set for 6/1/21. One drawdown for \$146,244 on 10/13/21. Project is completed. |               |



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|                       |                                                 |                            |                                     |
|-----------------------|-------------------------------------------------|----------------------------|-------------------------------------|
| <b>PGM Year:</b>      | 2019                                            |                            |                                     |
| <b>Project:</b>       | 0002 - CARES Act - Round 1                      |                            |                                     |
| <b>IDIS Activity:</b> | 164 - Covid-19 Vaccine Event                    |                            |                                     |
| <b>Status:</b>        | Completed 10/13/2021 12:00:00 AM                | <b>Objective:</b>          | Create suitable living environments |
| <b>Location:</b>      | 750 SW Darwin Blvd Port St Lucie, FL 34953-3318 | <b>Outcome:</b>            | Availability/accessibility          |
|                       |                                                 | <b>Matrix Code:</b>        | Health Services (05M)               |
|                       |                                                 | <b>National Objective:</b> | LMA                                 |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/25/2021

**Description:**

Covid-19 Vaccine event in low mod census tract

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120038 | \$3,622.33        | \$3,622.33            | \$3,622.33              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$3,622.33</b> | <b>\$3,622.33</b>     | <b>\$3,622.33</b>       |

**Proposed Accomplishments**

People (General) : 500

Total Population in Service Area: 5,760

Census Tract Percent Low / Mod: 61.81

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | 4/30/21 Held Covid-19 vaccine event at Minsky Gym. Mailed out 4,300 postcard invitations to low/mod residents in CT 3821.13/4 & 3821.13/1. 05/25/21 Drawdown \$390 for jotform online appointment scheduler. 06/22/21 Drawdown \$1,238.28 for call center activities. 10/13/21 Final drawdown \$1,949.05 for mailers and postage. Due to low turn out and no interest from low and moderate income residents in the City's approved low/mod Census Tracts for the targeted areas, we are closing the program and reallocating it to the other identified need: access to wi-fi and internet for low/mod residents and promoting increased educational/work opportunities during the pandemic and after the pandemic. |               |



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**PGM Year:** 2020  
**Project:** 0005 - Low/ Mod Area Improvements  
**IDIS Activity:** 165 - ROTARY PARK INCLUSIVE PLAYGROUND  
**Status:** Completed 3/22/2022 12:00:00 AM  
**Location:** 2101 SE Tiffany Ave Port St Lucie, FL 34952-7528

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/22/2021

**Description:**

INCLUSIVE PLAYGROUND SYSTEM, SWINGS, SHADE STRUCTURE, POURED IN PLACE SAFETY SURFACE AND CONNECTING SIDEWALK.  
CT 3818.02 BG 1.  
07262021 FINAL INVOICE, INSTALLATION OF PLAYGROUND EQUIPMENT AT ALL INCLUSIVE PLAYGROUND

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC120038 | \$298,417.86        | \$251,025.86          | \$251,025.86            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$298,417.86</b> | <b>\$251,025.86</b>   | <b>\$251,025.86</b>     |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 990  
Census Tract Percent Low / Mod: 78.28

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                           | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | Project underway with purchase of playground equipment. 6/17/21 Purchase order created for construction of concrete pad. 7/26/21 June drawdown \$150,826.05 for equipment. 11/9/21 September unaudited drawdown \$100,199.81 for the remaining equipment purchase. |               |
| 2021  | 3/29/2022 January Drawdown \$47392.00 for construction costs. Project is complete.                                                                                                                                                                                 |               |



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**PGM Year:** 2020  
**Project:** 0002 - Repair/Rehabilitation  
**IDIS Activity:** 166 - REPAIR/REHAB - WATER/SEWER

**Status:** Completed 5/16/2025 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/22/2021

**Description:**

REPAIR/REHABILITATION OF SINGLE FAMILY RESIDENCES WITHIN THE PORT ST LUCIE CITY LIMITS LEVERAGING THE SHIP PROGRAM; BEGINNING FEB 2024 FOCUS WATERSEWER CONNECTIONS PER STRATEGIC PLAN

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC120038 | \$161,764.18        | \$0.00                | \$0.00                  |
|              |              | 2021       | B21MC120038 | \$86,109.57         | \$0.00                | \$0.00                  |
|              | PI           |            |             | \$96,547.11         | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$344,420.86</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 24

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 12    | 5        | 0      | 0        | 12    | 5        | 0      | 0        |
| Black/African American:                                  | 5     | 0        | 0      | 0        | 5     | 0        | 0      | 0        |
| Asian:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|---------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Hispanic:     | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b> | <b>18</b> | <b>5</b> | <b>0</b> | <b>0</b> | <b>18</b> | <b>5</b> | <b>0</b> | <b>0</b> |

|                           |   |   |   |
|---------------------------|---|---|---|
| Female-headed Households: | 2 | 0 | 2 |
|---------------------------|---|---|---|

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 15     | 0      | 15     | 0      |
| Low Mod          | 4      | 0      | 4      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 19     | 0      | 19     | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | Still drawing down on repair/rehab project #144 from the previous year, activity project #166 should be underway by FALL 2022.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               |
| 2021  | Still drawing down on repair/rehab project #144 from the previous year, activity project #166 should be underway by FALL 2022. 7/1/2022 Partial May Drawdown \$23,618.16 Repair/Rehab for Milano and Haddon, Inspections/Liaison, two water sewer Therrien and Bower. 7/28/2022 June drawdown \$36,205.00 Repair/Rehab for Haddon and inspections/liaison for Milano and Haddon. Repair Rehab for Milano is complete. 9/9/2022 July Drawdown \$500.00 inspections/liaison for Milano and Haddon. Repair/Rehab completed for Haddon. 10/12/2022 August Drawdown \$1300.00 for Steele Repair Rehab. Steele repair/rehab complete. 10/7/2022 September Preliminary Repair Rehab Satisfaction Fee \$12.25.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |
| 2022  | 11/29/2022 October drawdown for \$5,961.50 for Dagata WSC and recording fees. 3/16/2023 December Drawdown for \$12.25 recording fee for satisfaction of mortgage Anderson. 8/2/2023 May Drawdown of \$712.25 for the satisfaction of Mortgage \$12.25 and liaison/inspection for Repair Rehab for Schwarzman, Tamayo, and Ryan. 8/23/2023 June Drawdowns \$ 19,824.50 for Tamayo and Schwarzman Repair Rehab and recording fee. 9/28/2023 July Drawdown \$1,075.00 liaison fee. 9/28/2023 August Drawdown \$18,725.30 (\$18,353.00 Program Income & \$372.30 Entitlement) Repair Rehab for Schwarzman and liaison fee. 10/24/2023 September Preliminary \$37,711.25 for Repair Rehab Schwarzman, Ryan liaison and WSC Johnson and Wallace. 11/16/2023 September Unaudited Drawdown \$\$6,701.00 WSC for Williams, inspection \$675.00, Schwarzman, Tamayo, and Ryan.                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |
| 2023  | 2/12/2024 Oct Drawdown 12,143.00 Repair Rehab/Water Sewer for Cohen and Urieff. 2/12/2024 Nov Drawdown \$771.25. Repair Rehab inspections liaison for Schwarzman Tamayo and Ryan and Recording Fee for Ryan. 2/12/2024 December Drawdown \$400.00 liaison fee. 3/18/2024 January Drawdown \$6,026.00 Neris-Flores and \$512.25 of program income for liaison fee and recording fee. 4/26/2024 February Drawdown \$22,705.51 (grant funds) & \$14,061.74 of program income, for Schwarzmann & Tamayo. 5/15/2024 March Drawdown \$6,717.00 WSC Telese & liaison fee. 6/28/2024 April Drawdown \$15,384.00 Sanchez, Ponton WSC and liaison fees for Schwarzman and Tamayo, repair/rehab. 7/23/2024 May Drawdown \$12,467.50 repair rehab WSC for Connolly, Perez. 8/27/2024 June Drawdown \$12,467.50 WSC for Costa & Ried, satisfaction recording fee Molina, recording fee Caicedo. 10/21/2024 July Drawdown \$24,468.00 WSC for Monica Martinez, Barbakoff, Jackson and Rahal. 10/22/2024 August Drawdown \$6117.00 repair rehab-WSC Rock. 10/28/2024 September Preliminary Drawdown \$18,129.75 repair rehab-WSC- Kioviulo, Martinez, Poirier, recording fee Caicedo removed charged in error with June Drawdown-\$221.25. 11/14/2024 September Unaudited Drawdown \$6,117.00 repair rehab- WSC Ernst. |               |
| 2024  | 1/30/2025 NOVEMBER DRAWDOWN TOTALING \$ 13,617.40 FOR WSC FOR RICH AND BOIS. ACTIVITY IS COMPLETE.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |



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|-----------------------|--------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------|
| <b>PGM Year:</b>      | 2019                                                   |                            |                                                                                |
| <b>Project:</b>       | 0003 - CARES Act - Round 3                             |                            |                                                                                |
| <b>IDIS Activity:</b> | 167 - COVID-19 Mortgage Assistance                     |                            |                                                                                |
| <b>Status:</b>        | Completed 10/31/2021 12:00:00 AM                       | <b>Objective:</b>          | Provide decent affordable housing                                              |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042 | <b>Outcome:</b>            | Affordability                                                                  |
|                       |                                                        | <b>Matrix Code:</b>        | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) |
|                       |                                                        | <b>National Objective:</b> | LMH                                                                            |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/13/2021

**Description:**

Due to mandates to close business and high levels of unemployment there was a big need to assist residents with mortgage payments.  
Rental assistance monies were provided directly via the Treasury.  
That is why this program focuses exclusively on mortgage assistance for lowmod income residents within the City limits.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120038 | \$673,150.90        | \$673,150.90          | \$673,150.90            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$673,150.90</b> | <b>\$673,150.90</b>   | <b>\$673,150.90</b>     |

**Proposed Accomplishments**

Households (General) : 40

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 24    | 5        | 0      | 0        | 24    | 5        | 0      | 0        |
| Black/African American:                                  | 30    | 1        | 0      | 0        | 30    | 1        | 0      | 0        |
| Asian:                                                   | 3     | 0        | 0      | 0        | 3     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 10    | 5        | 0      | 0        | 10    | 5        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|---------------|-----------|-----------|----------|----------|-----------|-----------|----------|----------|
| <b>Total:</b> | <b>67</b> | <b>11</b> | <b>0</b> | <b>0</b> | <b>67</b> | <b>11</b> | <b>0</b> | <b>0</b> |
|---------------|-----------|-----------|----------|----------|-----------|-----------|----------|----------|

|                           |    |  |   |  |    |  |  |  |
|---------------------------|----|--|---|--|----|--|--|--|
| Female-headed Households: | 46 |  | 0 |  | 46 |  |  |  |
|---------------------------|----|--|---|--|----|--|--|--|

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 35     | 0      | 35     | 0      |
| Low Mod          | 12     | 0      | 12     | 0      |
| Moderate         | 20     | 0      | 20     | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 67     | 0      | 67     | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                       | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2019  | Activity planned and included in substantial amendment to Action Plan 2019 but, executed in the fall of 2021. Accomplishments documented in program year 2020.                                                                 |               |
| 2020  | 10/13/21 drawdowns for July \$586,584.81, August \$69,675.81, September preliminary \$16,890.28 for expenditures to cover mortgage arrears for approved low/mod income residents impacted by the COVID-19 pandemic, City-wide. |               |



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**PGM Year:** 2019  
**Project:** 0003 - CARES Act - Round 3  
**IDIS Activity:** 168 - COVID-19 Program Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/13/2021

**Description:**

CARES Act Round 3 Program Administration: 10721 Drawdown July ADMIN \$6,268.95; 101721 Drawdown Aug. ADMIN \$6,119.77; 101721 Drawdown Sept. Preliminary ADMIN \$3,474.66.  
We will continue to use Round 3 administration to use any remaining funding and close out the CDBG-CV program in 2022-23.  
1302025 OCTOBER CV ADMIN DRAWDOWN \$1219.69.  
1302025 NOVEMBER CV ADMIN DRAWDOWN \$2610.56.  
352025 DECEMBER CV ADMIN DRAWDOWN \$1390.50.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120038 | \$75,651.10        | \$15,863.38           | \$15,863.38             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$75,651.10</b> | <b>\$15,863.38</b>    | <b>\$15,863.38</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:                                                   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:                                             |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |



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|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                 | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0        |          |          |          |          |          |          |          |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Total Funded Amount:</b>           | <b>\$5,813,556.03</b> |
| <b>Total Drawn Thru Program Year:</b> | <b>\$4,945,022.86</b> |
| <b>Total Drawn In Program Year:</b>   | <b>\$2,378,026.03</b> |



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 2/20/2000 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$1,817,775.53        | \$0.00                | \$0.00                  |
|              |              | 1992       | B92MC120038 |                       | \$0.00                | \$225,000.00            |
|              |              | 1993       | B93MC120038 |                       | \$0.00                | \$356,000.00            |
|              |              | 1994       | B94MC120038 |                       | \$0.00                | \$388,000.00            |
|              |              | 1995       | B95MC120038 |                       | \$0.00                | \$423,370.87            |
|              |              | 1996       | B96MC120038 |                       | \$0.00                | \$425,404.66            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,817,775.53</b> | <b>\$0.00</b>         | <b>\$1,817,775.53</b>   |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:                                                   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:                                             |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |



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|                           |          |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                 | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0        |          |          |          |          |          |          |          |          |

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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|                       |                                                        |                     |                                   |                            |       |
|-----------------------|--------------------------------------------------------|---------------------|-----------------------------------|----------------------------|-------|
| <b>PGM Year:</b>      | 2018                                                   |                     |                                   |                            |       |
| <b>Project:</b>       | 0003 - Economic Development                            |                     |                                   |                            |       |
| <b>IDIS Activity:</b> | 150 - Micro-Enterprise Grant Program                   |                     |                                   |                            |       |
| <b>Status:</b>        | Completed 11/14/2024 12:00:00 AM                       | <b>Objective:</b>   | Create economic opportunities     |                            |       |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042 | <b>Outcome:</b>     | Sustainability                    |                            |       |
|                       |                                                        | <b>Matrix Code:</b> | Micro-Enterprise Assistance (18C) | <b>National Objective:</b> | LMCMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/01/2019

**Description:**

The small business grant program will assist in the establishment, stabilization and expansion of at least ten small business located in low to moderate income census tracts, or qualified individually as low to moderate, in Port St Lucie.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC120038 | \$25,000.00        | \$0.00                | \$25,000.00             |
|              |              | 2019       | B19MC120038 | \$25,084.58        | \$7,500.00            | \$25,084.58             |
|              |              | 2021       | B21MC120038 | \$10,440.53        | \$2,500.00            | \$2,500.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$60,525.11</b> | <b>\$10,000.00</b>    | <b>\$52,584.58</b>      |

**Proposed Accomplishments**

Businesses : 10

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 5      | 2        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 10     | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|               |          |          |          |          |          |          |           |          |
|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>15</b> | <b>2</b> |

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner  | Renter | Total | Person |
|------------------|--------|--------|-------|--------|
| Extremely Low    | 0      | 0      | 0     | 1      |
| Low Mod          | 0      | 0      | 0     | 10     |
| Moderate         | 0      | 0      | 0     | 5      |
| Non Low Moderate | 0      | 0      | 0     | 0      |
| Total            | 0      | 0      | 0     | 16     |
| Percent Low/Mod  | 100.0% |        |       |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2018  | 10/15/19 September Drawdown \$2,000.00 microenterprise grant for Baked by Chrissy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |
| 2019  | 1/16/20 December drawdown \$3,500.00 microenterprise grant for Aurora Cruises & Travel. 2/20/20 January drawdown \$4,233.64 microenterprise grant for Social Life Studio. 3/12/20 February drawdown \$5,000.00 microenterprise grant for Karla's Massage Therapy. 4/1/20 Current microenterprise class on hold due to school campus closure caused by COVID-19 pandemic. Microenterprise class resumed September 2020 and current applicants have until December 31, 2021 to submit receipts for reimbursement. 10/13/21 July drawdown \$1,000 for Edna Elegance. |               |
| 2020  | 10/13/21 July drawdown \$1,000 for Edna Elegance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |
| 2021  | 1/28/2022 for December Drawdown total \$9,350.94 Microenterprise Grant for Prestige Hair Salon and Triple Z pillow. 10/13/2022 Drawdown August for \$5,000.00 Microenterprise Grant for Heintz Automotive. 10/7/2022 September Preliminary \$10,000.00 Microenterprise grant for Lyly Just Lyly and Starting Pointe Physical Therapy. 10/28/2022 September Unaudited Drawdown amount \$2,500.00 for Bubba Ventures. 2/12/2024 October 2023 Drawdown Microenterprise grant for Brouhaha Tea Company \$5000.00.                                                     |               |
| 2022  | On 4/14/2023 draw down \$5,000.00 for Microenterprise grant for PSL Produce. 10/24/2023 September Preliminary Drawdown for Microenterprise \$5000.00 Trelico Services.                                                                                                                                                                                                                                                                                                                                                                                            |               |
| 2023  | 2/12/2024 OCTOBER DRAWDOWN \$5000.00 FOR BROUHAHA TEA CO. 10/22/2024 AUGUST DRAWDOWN \$5000.00 HELPING HANDS RESIDENTIAL CARE, \$5000.00 A COAST ROOF, & \$5000.00 ONYX DANCE STUDIO. 10/28/2024 SEPTEMBER PRELIMINARY DRAWDOWN FOR \$5000.00 ARCPPOINT LABS. 11/14/2024 SEPTEMBER UNAUDITED DRAWDOWN FOR \$5000.00 ACTON ACADAMEY, PROJECT COMPLETED.                                                                                                                                                                                                            |               |



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|                       |                                                                |                     |                                                        |                            |     |
|-----------------------|----------------------------------------------------------------|---------------------|--------------------------------------------------------|----------------------------|-----|
| <b>PGM Year:</b>      | 2019                                                           |                     |                                                        |                            |     |
| <b>Project:</b>       | 0001 - Low/mod area Improvements                               |                     |                                                        |                            |     |
| <b>IDIS Activity:</b> | 157 - BOYS & GIRLS CLUB OF SLC MOBILE TUTORING / CLUB ON A BUS |                     |                                                        |                            |     |
| <b>Status:</b>        | Completed 11/16/2023 12:00:00 AM                               | <b>Objective:</b>   | Create economic opportunities                          |                            |     |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042         | <b>Outcome:</b>     | Availability/accessibility                             |                            |     |
|                       |                                                                | <b>Matrix Code:</b> | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | <b>National Objective:</b> | LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/09/2021

**Description:**

Boys & Girls Club of St. Lucie County provides mobile tutoring and educational programs to lowmod census tract areas on public property like City parks. Funding source NSP program income transferred to CDBG approved by HUD on 6420. All lowmod income census tracts will be targeted via a rotational schedule. Closed this program year will be opening a new year to reflect upcoming continuation of the Boys & Girls Club Mobile Tutoring.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$1,137.28          | \$1,137.28            | \$1,137.28              |
|              | PI           |            |             | \$150,000.00        | \$57,422.22           | \$150,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$151,137.28</b> | <b>\$58,559.50</b>    | <b>\$151,137.28</b>     |

**Proposed Accomplishments**

People (General) : 100  
Total Population in Service Area: 25,760  
Census Tract Percent Low / Mod: 59.49

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | 7/12/21 Funding awarded to Boys & Girls Club to provide Mobile Tutoring in low/mod area parks. The week of October 11, 2021, the City signed a HUD sub-recipient agreement with the Boys & Girls Club of St. Lucie County (BGCSLC) to run the "Mobile Club Project" during the 21-22 fiscal year from October 1, 2021 - September 31, 2022.                                                                                                                                                                                                                                      |               |
| 2021  | 7/29/2022 June Drawdown \$29,274.84 Mobile Club Events Oct 21 thru April 22. The City amended the agreement to allow the project to continue for 1 more fiscal year until September 2023. The program is experiencing success as a cross generational, educational program and is coming in under budget which is allowing for continuation for another year with the same amount of funding as originally planned. 10/7/2022 September 2022 Preliminary Drawdown \$33,599.76 Mobile Club Events. 12/2/2022 Drawdown \$29,703.18 for work completed prior to September 30, 2022. |               |
| 2022  | 5/30/2023 February drawdown in the amount of \$12,058.00 for Boys and Girls Club Mobile Tutoring.8/23/2023 June drawdown for \$10,399.62 for Boys and Girls Club Mobile Tutoring.11/16/2023 September Unaudited drawdown \$36,101.23.                                                                                                                                                                                                                                                                                                                                            |               |



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**PGM Year:** 2019  
**Project:** 0002 - CARES Act - Round 1  
**IDIS Activity:** 159 - CDBG-CV Administration - Round 1

**Status:** Completed 1/30/2025 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/30/2020

**Description:**

Administration of the CDBG-CV round 1 program.  
11320 drawdown \$1,390.92 June & July admin charges for program funding advertisement.03182021 drawdown \$4,835.72 for Feb admin 42721 drawdown \$11,331.05 March admin.  
052521 drawdown April admin \$8,841.7562221 drawdown May admin \$5,469.15.  
72621 admin drawdown June \$5,830.32.  
We will continue to use the admin from round 1 for the administration of the wi-fi program in 2021-22.  
5312022 April drawdown \$22,058.77 admin from October 2021 through April 2022.  
712022 May drawdown \$2,740.22 admin costs.  
7292022 June drawdown \$3,285.74 admin costs.  
July drawdown \$2,916.65 admin costs.  
10122022 August drawdown \$2,621.72.  
1072022 September preliminary drawdown amount \$5,379.95.  
CDBG-CV admin drawdown: October drawdown 2022 11292022 \$3,615.15.  
3162023 November drawdown \$1,535.83.  
3162023 December drawdown \$1,742.78.  
4142023 January drawdown \$1,742.78.  
5302023February drawdown \$1,742.78.  
6162023 March drawdown\$1639.30.  
7182023 April drawdown \$1,938.85.  
822023 May drawdown \$2,287.40.  
8232023 June drawdown \$2,178.30.  
9282023 July drawdown \$2,178.48.  
9282023 August drawdown \$2,219.14.  
10242023 September preliminary drawdown \$2,178.48.  
2122024 Oct drawdown \$2,232.94, Nov drawdown \$2,287.40, and Dec drawdown \$1,944.29.  
3182024 January 2024 drawdown \$1,944.29.  
4262024 Feb drawdown \$2,287.40.  
5202024 March drawdown \$2,287.40.  
6282024 April drawdown \$2,287.39.  
7232024 May drawdown \$2,287.39.  
8272024 June drawdown \$2,287.21.  
10212024 July drawdown \$2,287.40.  
10222024 August drawdown \$3,431.09.



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10282024 September preliminary drawdown \$2,287.40.  
1302025 Final drawdown IDIS #159 CDBG-CV admin \$1021.97, is closed.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120038 | \$132,754.00        | \$24,999.27           | \$103,537.32            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$132,754.00</b> | <b>\$24,999.27</b>    | <b>\$103,537.32</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:                                                   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:                                             |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:                                                |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0002 - Repair/Rehabilitation  
**IDIS Activity:** 166 - REPAIR/REHAB - WATER/SEWER

**Status:** Completed 5/16/2025 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/22/2021

**Description:**

REPAIR/REHABILITATION OF SINGLE FAMILY RESIDENCES WITHIN THE PORT ST LUCIE CITY LIMITS LEVERAGING THE SHIP PROGRAM; BEGINNING FEB 2024 FOCUS WATERSEWER CONNECTIONS PER STRATEGIC PLAN

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC120038 | \$161,764.18        | \$72,370.05           | \$102,765.34            |
|              |              | 2021       | B21MC120038 | \$86,109.57         | \$0.00                | \$0.00                  |
|              | PI           |            |             | \$96,547.11         | \$50,733.00           | \$81,973.12             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$344,420.86</b> | <b>\$123,103.05</b>   | <b>\$184,738.46</b>     |

**Proposed Accomplishments**

Housing Units : 24

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 12    | 5        | 0      | 0        | 12    | 5        | 0      | 0        |
| Black/African American:                                  | 5     | 0        | 0      | 0        | 5     | 0        | 0      | 0        |
| Asian:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|               |           |          |          |          |           |          |          |          |
|---------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Hispanic:     | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b> | <b>18</b> | <b>5</b> | <b>0</b> | <b>0</b> | <b>18</b> | <b>5</b> | <b>0</b> | <b>0</b> |

|                           |   |   |   |
|---------------------------|---|---|---|
| Female-headed Households: | 2 | 0 | 2 |
|---------------------------|---|---|---|

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 15     | 0      | 15     | 0      |
| Low Mod          | 4      | 0      | 4      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 19     | 0      | 19     | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | Still drawing down on repair/rehab project #144 from the previous year, activity project #166 should be underway by FALL 2022.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               |
| 2021  | Still drawing down on repair/rehab project #144 from the previous year, activity project #166 should be underway by FALL 2022. 7/1/2022 Partial May Drawdown \$23,618.16 Repair/Rehab for Milano and Haddon, Inspections/Liaison, two water sewer Therrien and Bower. 7/28/2022 June drawdown \$36,205.00 Repair/Rehab for Haddon and inspections/liaison for Milano and Haddon. Repair Rehab for Milano is complete. 9/9/2022 July Drawdown \$500.00 inspections/liaison for Milano and Haddon. Repair/Rehab completed for Haddon. 10/12/2022 August Drawdown \$1300.00 for Steele Repair Rehab. Steele repair/rehab complete. 10/7/2022 September Preliminary Repair Rehab Satisfaction Fee \$12.25.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |
| 2022  | 11/29/2022 October drawdown for \$5,961.50 for Dagata WSC and recording fees. 3/16/2023 December Drawdown for \$12.25 recording fee for satisfaction of mortgage Anderson. 8/2/2023 May Drawdown of \$712.25 for the satisfaction of Mortgage \$12.25 and liaison/Inspection for Repair Rehab for Schwarzman, Tamayo, and Ryan. 8/23/2023 June Drawdowns \$ 19,824.50 for Tamayo and Schwarzman Repair Rehab and recording fee. 9/28/2023 July Drawdown \$1,075.00 liaison fee. 9/28/2023 August Drawdown \$18,725.30 (\$18,353.00 Program Income & \$372.30 Entitlement) Repair Rehab for Schwarzman and liaison fee. 10/24/2023 September Preliminary \$37,711.25 for Repair Rehab Schwarzman, Ryan liaison and WSC Johnson and Wallace. 11/16/2023 September Unaudited Drawdown \$\$6,701.00 WSC for Williams, inspection \$675.00, Schwarzman, Tamayo, and Ryan.                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |
| 2023  | 2/12/2024 Oct Drawdown 12,143.00 Repair Rehab/Water Sewer for Cohen and Urieff. 2/12/2024 Nov Drawdown \$771.25. Repair Rehab inspections liaison for Schwarzman Tamayo and Ryan and Recording Fee for Ryan. 2/12/2024 December Drawdown \$400.00 liaison fee. 3/18/2024 January Drawdown \$6,026.00 Neris-Flores and \$512.25 of program income for liaison fee and recording fee. 4/26/2024 February Drawdown \$22,705.51 (grant funds) & \$14,061.74 of program income, for Schwarzmann & Tamayo. 5/15/2024 March Drawdown \$6,717.00 WSC Telese & liaison fee. 6/28/2024 April Drawdown \$15,384.00 Sanchez, Ponton WSC and liaison fees for Schwarzman and Tamayo, repair/rehab. 7/23/2024 May Drawdown \$12,467.50 repair rehab WSC for Connolly, Perez. 8/27/2024 June Drawdown \$12,467.50 WSC for Costa & Ried, satisfaction recording fee Molina, recording fee Caicedo. 10/21/2024 July Drawdown \$24,468.00 WSC for Monica Martinez, Barbakoff, Jackson and Rahal. 10/22/2024 August Drawdown \$6117.00 repair rehab-WSC Rock. 10/28/2024 September Preliminary Drawdown \$18,129.75 repair rehab-WSC- Kioviulo, Martinez, Poirier, recording fee Caicedo removed charged in error with June Drawdown-\$221.25. 11/14/2024 September Unaudited Drawdown \$6,117.00 repair rehab- WSC Ernst. |               |
| 2024  | 1/30/2025 NOVEMBER DRAWDOWN TOTALING \$ 13,617.40 FOR WSC FOR RICH AND BOIS. ACTIVITY IS COMPLETE.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |



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**PGM Year:** 2019  
**Project:** 0003 - CARES Act - Round 3  
**IDIS Activity:** 168 - COVID-19 Program Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/13/2021

**Description:**

CARES Act Round 3 Program Administration: 10721 Drawdown July ADMIN \$6,268.95; 101721 Drawdown Aug. ADMIN \$6,119.77; 101721 Drawdown Sept. Preliminary ADMIN \$3,474.66.  
We will continue to use Round 3 administration to use any remaining funding and close out the CDBG-CV program in 2022-23.  
1302025 OCTOBER CV ADMIN DRAWDOWN \$1219.69.  
1302025 NOVEMBER CV ADMIN DRAWDOWN \$2610.56.  
352025 DECEMBER CV ADMIN DRAWDOWN \$1390.50.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120038 | \$75,651.10        | \$0.00                | \$15,863.38             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$75,651.10</b> | <b>\$0.00</b>         | <b>\$15,863.38</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:                                                   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:                                             |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |



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|                           |          |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                 | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0        |          |          |          |          |          |          |          |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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|                       |                                                                                              |  |                     |                                     |                                |  |
|-----------------------|----------------------------------------------------------------------------------------------|--|---------------------|-------------------------------------|--------------------------------|--|
| <b>PGM Year:</b>      | 2021                                                                                         |  |                     |                                     |                                |  |
| <b>Project:</b>       | 0007 - Windmill Point Failed Culvert Improvements (S41-D129, S41-D153, S41-D131, & S41-D054) |  |                     |                                     |                                |  |
| <b>IDIS Activity:</b> | 169 - Windmill Point Culverts - 2021                                                         |  |                     |                                     |                                |  |
| <b>Status:</b>        | Completed 3/16/2023 12:00:00 AM                                                              |  | <b>Objective:</b>   | Create suitable living environments |                                |  |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042                                       |  | <b>Outcome:</b>     | Sustainability                      |                                |  |
|                       |                                                                                              |  | <b>Matrix Code:</b> | Flood Drainage Improvements (03I)   | <b>National Objective:</b> LMA |  |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/21/2022

**Description:**

Failed culvert improvements within the drainage right of ways in the Windmill Point area, phase two for 2021-22.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120038 | \$154,009.00        | \$70,341.00           | \$154,009.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$154,009.00</b> | <b>\$70,341.00</b>    | <b>\$154,009.00</b>     |

**Proposed Accomplishments**

Public Facilities : 4

Total Population in Service Area: 3,620

Census Tract Percent Low / Mod: 64.23

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                            | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2021  | Project underway 10/03/2022. Drawdown expected in 1-2 months.10/28/2022 September Unaudited Drawdown \$83,668.00 for construction costs.3/16/2023 December Drawdown \$ 70,341.00 project completed. |               |



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**PGM Year:** 2021  
**Project:** 0009 - 2021-2022 Grant Administration  
**IDIS Activity:** 170 - GENERAL PROGRAM ADMINISTRATION

**Status:** Completed 1/30/2023 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/31/2022

**Description:**

CDBG GENERAL PROGRAM ADMINISTRATION 1282022 Drawdown \$11,848.49 October Admin, \$14,007.04 + \$566.91 November Admin, \$18,351.65 + 628.43 December Admin.  
3292022 \$15,472.58 January Admin, \$15,635.49 February Admin. 4212022 March Admin Drawdown, \$17,200.67.  
5312022 April Drawdown \$1,022.11 April Admin.  
712022 Drawdown May Admin, \$14,910.36. 7292022 June Drawdown \$14,127.21 Admin Costs.  
July Drawdown \$14,219.25 Admin Costs.  
August drawdown \$15,501.46 Admin Costs.  
1072022 September 2022 Preliminary Drawdown Admin \$19,681.55.  
10282022 September 2022 Unaudited Drawdown Admin \$4,233.05.  
1302023 Admin charges changed after the drawdowns were completed in IDIS.  
November 2021 Increased by \$566.91 and December 2021 increased by \$628.43.  
This was identified after review by finance.  
Unable to correct in IDIS due to the fact that close of fiscal year [passed (90 days)].  
The remaining Admin amount of \$36,990.75 will be transferred to projects.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120038 | \$177,406.25        | \$1,195.34            | \$177,406.25            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$177,406.25</b> | <b>\$1,195.34</b>     | <b>\$177,406.25</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                         | Owner |          | Renter |          | Total |          | Person |          |
|-----------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                 |       |          |        |          | 0     | 0        |        |          |
| Asian:                                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:         |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander: |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White: |       |          |        |          | 0     | 0        |        |          |



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|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian White:                                             | 0        | 0        |          |          |          |          |          |          |          |
| Black/African American & White:                          | 0        | 0        |          |          |          |          |          |          |          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        |          |          |          |          |          |          |          |
| Other multi-racial:                                      | 0        | 0        |          |          |          |          |          |          |          |
| Asian/Pacific Islander:                                  | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                                                | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          |          |          |          |          |          |          |          |

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021

**Project:** 0008 - Air Release Valve (ARV) Improvements - within Microbial Study Hot Spots (Qty. 11)

**IDIS Activity:** 171 - Air Release Valves 2022

**Status:** Completed 8/23/2023 12:00:00 AM

**Location:** 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Water/Sewer Improvements (03J)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/02/2022

**Description:**

Eleven (11) Air Release Valve (ARV) Improvements within Microbial Study Hot Spots - to prevent increasing environmental concerns in drainage basin in census tracts 3815.022, 3815.032, 3820.032, 3820.061, 3821.114, 3821.131, and 3821.134.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120038 | \$129,318.18        | \$129,318.18          | \$129,318.18            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$129,318.18</b> | <b>\$129,318.18</b>   | <b>\$129,318.18</b>     |

**Proposed Accomplishments**

People (General) : 11

Total Population in Service Area: 19,960

Census Tract Percent Low / Mod: 56.31

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                               | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2021  | 10/4/2022 The Project went out to bid, a pre-bid meeting was conducted in July 2022, the contract was approved by the Council on August 22, 2022, Pre-construction meeting was held on September 7, 2022. Contract #20220065. Purchase orders and project start after the new fiscal year. 6/16/2023 March drawdown in the amount of \$72,496.15. 8/23/2023 June Drawdown in the amount of \$56,822.03 |               |
| 2022  | 6/16/2023 March drawdown for \$72,496.15 for construction costs and 8/23/2023 June Drawdown \$56,822.03 project completed.                                                                                                                                                                                                                                                                             |               |



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**PGM Year:** 2021  
**Project:** 0001 - SE Hillmoor Dr - sidewalk improvements  
**IDIS Activity:** 172 - SE Hillmoor Dr - sidewalk improvements 2021

**Status:** Completed 5/30/2023 12:00:00 AM

**Location:** SE Hillmoor Drive Port St Lucie, FL 34952

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/02/2022

**Description:**

SE Hillmoor Dr.  
- 1,800 LF of 6 ft.  
sidewalk improvements providing additional pedestrian connectivity for the medical facilities and residents between Tiffany Ave.  
to East Lake Village.  
992022 July Drawdown \$4,094.00 for construction costs.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120038 | \$174,959.76        | \$115,866.13          | \$174,959.76            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$174,959.76</b> | <b>\$115,866.13</b>   | <b>\$174,959.76</b>     |

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 2,950

Census Tract Percent Low / Mod: 63.73

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                               | # Benefitting |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2021  | 7/1/20 May Drawdown \$5,175.00 construction costs. 9/9/2022 July drawdown amount for \$4,076.00 for construction costs. 10/7/2022 September Preliminary Drawdown amount \$46,781.00. 10/28/2022 September Unaudited Drawdown amount \$3,061.63 for construction costs. |               |
| 2022  | 3/16/23 December drawdown for \$108,487.00 construction costs, 5/30/2023 February drawdown \$7,379.13 construction costs. Final drawdown Project complete.                                                                                                             |               |



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**PGM Year:** 2021  
**Project:** 0002 - SE Durango St. - sidewalk improvements  
**IDIS Activity:** 173 - SE Durango St. - sidewalk improvements 2021

**Status:** Completed 10/2/2022 12:00:00 AM

**Location:** SE Durango St. Port St Lucie, FL 34952

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/02/2022

**Description:**

SE Durango St.  
- 2,200 LF of 8 ft.  
sidewalk improvements proving an internal neighborhood connection along a natural area between Grand Dr.  
to Tiffany Ave.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120038 | \$128,678.28        | \$0.00                | \$128,678.28            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$128,678.28</b> | <b>\$0.00</b>         | <b>\$128,678.28</b>     |

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 2,115

Census Tract Percent Low / Mod: 46.81

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                 | # Benefitting |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2021  | 7/1/2022 May Drawdown \$1,050.00 professional services. 10/12/2022 August Drawdown \$43,790.00 construction costs. 10/07/2022 September Preliminary Drawdown amount \$70,325.00. 10/28/2022 September Unaudited Drawdown amount \$13,513.28 for construction costs.                      |               |
| 2022  | 7/1/2022 May Drawdown \$1,050.00 professional services. 10/12/2022 August Drawdown \$43,790.00 construction costs. 10/07/2022 September Preliminary Drawdown amount \$70,325.00. 10/28/2022 September Unaudited Drawdown amount \$13,513.28 for construction costs. Project is completed |               |



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**PGM Year:** 2021  
**Project:** 0003 - SE Tiffany Ave. - sidewalk improvements  
**IDIS Activity:** 174 - SE Tiffany Ave. - sidewalk improvements 2021

**Status:** Completed 7/18/2023 12:00:00 AM

**Location:** SE Tiffany Ave. Port St. Lucie, FL 34952

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/02/2022

**Description:**

SE Tiffany Ave.  
1,500 LF of 6 ft.  
sidewalk improvements proving additional pedestrian connectivity for the medial facilities and residents and provides for future connection to the Village Green Dr.  
Improvements between SE Village Green Dr.  
to US-1

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120038 | \$159,075.43        | \$146,563.75          | \$159,075.43            |
|              |              | 2022       | B22MC120038 | \$14,955.82         | \$14,955.82           | \$14,955.82             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$174,031.25</b> | <b>\$161,519.57</b>   | <b>\$174,031.25</b>     |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 990  
Census Tract Percent Low / Mod: 78.28

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                              | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2021  | Construction underway as of 3/25/2022. 10/7/2022 September Preliminary Drawdown amount \$2,500.00. 10/28/2022 September Unaudited Drawdown amount \$10,011.68 for construction costs. |               |
| 2022  | March drawdown \$146,563.75 6/16/2023 for construction costs. April Drawdown \$14,955.82 7/18/2023, project completed                                                                 |               |



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|                       |                                      |                            |                                      |
|-----------------------|--------------------------------------|----------------------------|--------------------------------------|
| <b>PGM Year:</b>      | 2022                                 |                            |                                      |
| <b>Project:</b>       | 0005 - Grant Administration          |                            |                                      |
| <b>IDIS Activity:</b> | 179 - General Program Administration |                            |                                      |
| <b>Status:</b>        | Completed 11/17/2023 12:00:00 AM     | <b>Objective:</b>          |                                      |
| <b>Location:</b>      | ,                                    | <b>Outcome:</b>            |                                      |
|                       |                                      | <b>Matrix Code:</b>        | General Program Administration (21A) |
|                       |                                      | <b>National Objective:</b> |                                      |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/10/2023

**Description:**

General Program Administration CDBG: October 2022 Drawdown 11292022 \$113107.76.  
November 2022 Drawdown3162023 \$14356.88.  
December 2022 Drawdown 3162023 \$13122.47.  
January 2023 Drawdown 4142023 \$12662.92.  
February 223 Drawdown5302023 \$ 13254.31.  
March 2023 Drawdown6162023 \$ 21136.72.  
April 2023 Drawdown 7182023 \$11989.21.  
May 2023 Drawdown822023 \$6931.02 June 2023 Drawdown.  
8232023 \$8745.78 July Drawdown.  
9282023 August Drawdown for \$10,087.10.  
10242023 September Preliminary Drawdown \$14,904.14.  
11162023 September Unaudited drawdown \$57.47.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$148,598.15        | \$148,598.15          | \$148,598.15            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$148,598.15</b> | <b>\$148,598.15</b>   | <b>\$148,598.15</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                         | Owner |          | Renter |          | Total |          | Person |          |
|-----------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                 |       |          |        |          | 0     | 0        |        |          |
| Asian:                                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:         |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander: |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White: |       |          |        |          | 0     | 0        |        |          |



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|                                                          |          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian White:                                             | 0        | 0        |          |          |          |          |          |          |          |
| Black/African American & White:                          | 0        | 0        |          |          |          |          |          |          |          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        |          |          |          |          |          |          |          |
| Other multi-racial:                                      | 0        | 0        |          |          |          |          |          |          |          |
| Asian/Pacific Islander:                                  | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                                                | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          |          |          |          |          |          |          |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0004 - Alternate AP Projects - Sandhill Crane Handball Ct & Floresta Exc Equip  
**IDIS Activity:** 180 - Floresta Dr. (S of PSL Blvd.) Fitness Station b/w Essex Dr. & Academy Ln.  
**Status:** Completed 3/16/2023 12:00:00 AM  
**Location:** 121 SW Port St Lucie Blvd 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/29/2022

**Description:**

Purchase of fitness equipment for the Public Works Floresta Drive complete street project to provide a benefit to low- and moderate- residents in the Census Tracts 3820061 and 3820032.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC120038 | \$12,500.00        | \$12,500.00           | \$12,500.00             |
|              |              | 2019       | B19MC120038 | \$31,026.96        | \$31,026.96           | \$31,026.96             |
|              |              | 2020       | B20MC120038 | \$16,534.65        | \$16,534.65           | \$16,534.65             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$60,061.61</b> | <b>\$60,061.61</b>    | <b>\$60,061.61</b>      |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 6,260  
Census Tract Percent Low / Mod: 50.40

**Annual Accomplishments**

| Years | Accomplishment Narrative                                   | # Benefitting |
|-------|------------------------------------------------------------|---------------|
| 2022  | 3/16/2023 \$16,534.66 December drawdown project completed. |               |



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**PGM Year:** 2022  
**Project:** 0003 - Whispering Pines Park & Exercise Equipment  
**IDIS Activity:** 181 - Whispering Pines Park - Inclusive Playground

**Status:** Completed 9/25/2023 12:00:00 AM  
**Location:** 800 SW Darwin Blvd Port St Lucie, FL 34953-3349

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/29/2023

**Description:**

Whispering Pines Park - Inclusive Playground and Safety Surfacing to Improve ADA Accessibility and Adult Fitness Stations

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$646,945.92        | \$646,945.92          | \$646,945.92            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$646,945.92</b> | <b>\$646,945.92</b>   | <b>\$646,945.92</b>     |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,950  
Census Tract Percent Low / Mod: 63.73

**Annual Accomplishments**

| Years | Accomplishment Narrative                                  | # Benefitting |
|-------|-----------------------------------------------------------|---------------|
| 2022  | 9/28/2023 August Drawdown \$646,945.92 project completed. |               |



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|-----------------------|-------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| <b>PGM Year:</b>      | 2022                                                  |                     |                                     |                            |     |
| <b>Project:</b>       | 0002 - SE Village Green Dr. Sidewalk                  |                     |                                     |                            |     |
| <b>IDIS Activity:</b> | 182 - SE Village Green Sidewalk                       |                     |                                     |                            |     |
| <b>Status:</b>        | Completed 10/16/2023 12:00:00 AM                      | <b>Objective:</b>   | Create suitable living environments |                            |     |
| <b>Location:</b>      | 1593 SE Village Green Dr Port St Lucie, FL 34952-3474 | <b>Outcome:</b>     | Availability/accessibility          |                            |     |
|                       |                                                       | <b>Matrix Code:</b> | Sidewalks (03L)                     | <b>National Objective:</b> | LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/29/2023

**Description:**

SE Village Green Dr.  
(1,025 Linear Feet of 5 ft sidewalk improvements) providing additional pedestrian connectivity for the medical facilities and residents from Royal Green Circle (Midpoint Place 1) to Tiffany Ave.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$58,210.00        | \$58,210.00           | \$58,210.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$58,210.00</b> | <b>\$58,210.00</b>    | <b>\$58,210.00</b>      |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 990  
Census Tract Percent Low / Mod: 78.28

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                 | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | 10/24/2023 September Preliminary Drawdown \$750.00. 11/16/2023 September Unaudited Drawdown \$ 57,460.00 project closed. |               |



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|-----------------------|------------------------------------------------------------------------|---------------------|-------------------------------|----------------------------|-------|
| <b>PGM Year:</b>      | 2022                                                                   |                     |                               |                            |       |
| <b>Project:</b>       | 0004 - Minority Business Development Agency (MBDA) Business Consultant |                     |                               |                            |       |
| <b>IDIS Activity:</b> | 183 - Minority Business Development Agency (MBDA) Business Consultant  |                     |                               |                            |       |
| <b>Status:</b>        | Completed 2/12/2024 12:00:00 AM                                        | <b>Objective:</b>   | Create economic opportunities |                            |       |
| <b>Location:</b>      | Address Suppressed                                                     | <b>Outcome:</b>     | Availability/accessibility    |                            |       |
|                       |                                                                        | <b>Matrix Code:</b> | ED Technical Assistance (18B) | <b>National Objective:</b> | LMCSV |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/29/2023

**Description:**

Minority Business Development Agency (MBDA) Business Consultant funding to partially fund a business consultant for the Port St. Lucie office located in the Enterprise Hub at IRSC.  
The MBDA has been able to provide business consulting services to 40 minority owned business and entrepreneurial training to 50 minority owned businesses in Port St. Lucie and has been partially funded by CARES Act.  
Sub-recipient agreement with the MBDA finalized in May 2023, Consultant began working on October 1, 2022.  
Per the City Attorney's Office the City will receive back-up documentation on work carried out to date to issue payment of the Consultant's salary starting 1012022 thru 12312023 or when the max budget amount of \$40,000 is reached, whichever comes first.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$20,042.82        | \$14,251.14           | \$14,251.14             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$20,042.82</b> | <b>\$14,251.14</b>    | <b>\$14,251.14</b>      |

**Proposed Accomplishments**

Businesses : 50

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 15     | 12       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 35     | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 27     | 16       |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                         |          |          |          |          |          |          |           |           |
|-------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Other multi-racial:     | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>80</b> | <b>28</b> |

Female-headed Households: 0 0 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 15     |
| Low Mod          | 0     | 0      | 0     | 35     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 50     |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                          | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | Sub-recipient agreement finalized and signed May 2023, Consultant had been on staff prior and reimbursement of work done with minority, small businesses in the City of Port St. Lucie will begin as of 10/1/2022 thru 12/31/2023, per stipulations in HUD Grant Agreement. 9/28/2023 August Drawdown for \$14,251.14. 2/12/2024 November 2023 Drawdown M Gill & Assoc \$5791.68. |               |
| 2023  | 2/12/2024 November 2023 Drawdown M Gill & Assoc \$5791.68.                                                                                                                                                                                                                                                                                                                        |               |
| 2024  | NO ACTIVITY FOR THIS FISCAL YEAR, COMPANY HAS GONE OUT OF BUSINESS, PROJECT COMPLETE.                                                                                                                                                                                                                                                                                             |               |



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|-----------------------|--------------------------------------|----------------------------|--------------------------------------|
| <b>PGM Year:</b>      | 2022                                 |                            |                                      |
| <b>Project:</b>       | 0001 - 22-23 Repair & Rehabilitation |                            |                                      |
| <b>IDIS Activity:</b> | 184 - Repair Rehab                   |                            |                                      |
| <b>Status:</b>        | Completed 5/16/2025 12:00:00 AM      | <b>Objective:</b>          | Provide decent affordable housing    |
| <b>Location:</b>      | Address Suppressed                   | <b>Outcome:</b>            | Sustainability                       |
|                       |                                      | <b>Matrix Code:</b>        | Rehab; Single-Unit Residential (14A) |
|                       |                                      | <b>National Objective:</b> | LMH                                  |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/29/2023

**Description:**

Repairrehabilitation of homes located within low- and moderate- income Census tracts andor septic to sewer conversions

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$80,717.83        | \$0.00                | \$0.00                  |
|              | PI           |            |             | \$4,217.50         | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$84,935.33</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 13

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 6     | 4        | 0      | 0        | 6     | 4        | 0      | 0        |
| Black/African American:                                  | 4     | 0        | 0      | 0        | 4     | 0        | 0      | 0        |
| Asian:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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**Total:** 11 4 0 0 11 4 0 0

Female-headed Households: 1 0 1

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 2      | 0      | 2      | 0      |
| Low Mod          | 7      | 0      | 7      | 0      |
| Moderate         | 2      | 0      | 2      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 11     | 0      | 11     | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | 10/24/2022 still drawing from activity 166.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |
| 2023  | 10/24/2023 is still drawing from activity 166. 7/23/2024 MAY DRAWDOOWN WSC FOR CONNOLLY & PEREZ AT \$12,234.00 (6117.00 EACH). 1/30/2025 NOVEMBER DRAWDOWN WSC FOR RICH AND BOIS WSC AT 13866.00. 3/5/2025 DECEMBER DRAWDOWN FOR WSC FOR PUJOLS 6117.00. 3/31/2025 January Drawdown (TOTAL \$50,979.00) for the following WSC NAVARRO \$7749.00, ARMSTRONG \$ 7749.00, HOSANG \$6117.00, NASSOR \$ 7749.00, DUVERGE 7749.00, WHITE \$7749.00, AND MACDONALD \$6117.00.4/16/2025 FEBRUARY DRAWDOWN (TOTAL \$1739.33) WSC FOR ADAMO 1739.33 CLOSE ACTIVITY 184. |               |
| 2024  | 1/30/2025 November Drawdown WSC FOR RICH AND BOIS WSC AT \$13,866.00. 3/5/2025 December Drawdown FOR WSC FOR PUJOLS \$6,117.00. 3/31/2025 January Drawdown TOTAL \$50,979.00 for the following WSC NAVARRO, ARMSTRONG , HOSANG, NASSOR, DUVERGE, WHITE, AND MACDONALD. 4/16/2025 Partial February Drawdown total \$1,739.33 WSC FOR ADAMO Repair rehab activities will continue with IDIS # 194. IDIS ACTIVITY 184 is complete.                                                                                                                               |               |



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|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Total Funded Amount:</b>           | <b>\$4,539,460.43</b> |
| <b>Total Drawn Thru Program Year:</b> | <b>\$4,192,106.09</b> |
| <b>Total Drawn In Program Year:</b>   | <b>\$1,622,968.86</b> |



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 2/20/2000 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$1,817,775.53        | \$0.00                | \$0.00                  |
|              |              | 1992       | B92MC120038 |                       | \$0.00                | \$225,000.00            |
|              |              | 1993       | B93MC120038 |                       | \$0.00                | \$356,000.00            |
|              |              | 1994       | B94MC120038 |                       | \$0.00                | \$388,000.00            |
|              |              | 1995       | B95MC120038 |                       | \$0.00                | \$423,370.87            |
|              |              | 1996       | B96MC120038 |                       | \$0.00                | \$425,404.66            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,817,775.53</b> | <b>\$0.00</b>         | <b>\$1,817,775.53</b>   |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:                                                   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:                                             |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |



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|                           |          |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                 | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0        |          |          |          |          |          |          |          |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0003 - Economic Development  
**IDIS Activity:** 150 - Micro-Enterprise Grant Program  
**Status:** Completed 11/14/2024 12:00:00 AM  
**Location:** 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)  
**National Objective:** LMCMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/01/2019

**Description:**

The small business grant program will assist in the establishment, stabilization and expansion of at least ten small business located in low to moderate income census tracts, or qualified individually as low to moderate, in Port St Lucie.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC120038 | \$25,000.00        | \$0.00                | \$25,000.00             |
|              |              | 2019       | B19MC120038 | \$25,084.58        | \$0.00                | \$25,084.58             |
|              |              | 2021       | B21MC120038 | \$10,440.53        | \$7,940.53            | \$10,440.53             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$60,525.11</b> | <b>\$7,940.53</b>     | <b>\$60,525.11</b>      |

**Proposed Accomplishments**

Businesses : 10

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 5      | 2        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 10     | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>15</b> | <b>2</b> |

|                           |   |   |   |
|---------------------------|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |
|---------------------------|---|---|---|

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 1      |
| Low Mod          | 0     | 0      | 0     | 10     |
| Moderate         | 0     | 0      | 0     | 5      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 16     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2018  | 10/15/19 September Drawdown \$2,000.00 microenterprise grant for Baked by Chrissy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |
| 2019  | 1/16/20 December drawdown \$3,500.00 microenterprise grant for Aurora Cruises & Travel. 2/20/20 January drawdown \$4,233.64 microenterprise grant for Social Life Studio. 3/12/20 February drawdown \$5,000.00 microenterprise grant for Karla's Massage Therapy. 4/1/20 Current microenterprise class on hold due to school campus closure caused by COVID-19 pandemic. Microenterprise class resumed September 2020 and current applicants have until December 31, 2021 to submit receipts for reimbursement. 10/13/21 July drawdown \$1,000 for Edna Elegance. |               |
| 2020  | 10/13/21 July drawdown \$1,000 for Edna Elegance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |
| 2021  | 1/28/2022 for December Drawdown total \$9,350.94 Microenterprise Grant for Prestige Hair Salon and Triple Z pillow. 10/13/2022 Drawdown August for \$5,000.00 Microenterprise Grant for Heintz Automotive. 10/7/2022 September Preliminary \$10,000.00 Microenterprise grant for Lyly Just Lyly and Starting Pointe Physical Therapy. 10/28/2022 September Unaudited Drawdown amount \$2,500.00 for Bubba Ventures. 2/12/2024 October 2023 Drawdown Microenterprise grant for Brouhaha Tea Company \$5000.00.                                                     |               |
| 2022  | On 4/14/2023 draw down \$5,000.00 for Microenterprise grant for PSL Produce. 10/24/2023 September Preliminary Drawdown for Microenterprise \$5000.00 Trelico Services.                                                                                                                                                                                                                                                                                                                                                                                            |               |
| 2023  | 2/12/2024 OCTOBER DRAWDOWN \$5000.00 FOR BROUHAHA TEA CO. 10/22/2024 AUGUST DRAWDOWN \$5000.00 HELPING HANDS RESIDENTIAL CARE, \$5000.00 A COAST ROOF, & \$5000.00 ONYX DANCE STUDIO. 10/28/2024 SEPTEMBER PRELIMINARY DRAWDOWN FOR \$5000.00 ARCPPOINT LABS. 11/14/2024 SEPTEMBER UNAUDITED DRAWDOWN FOR \$5000.00 ACTON ACADAMEY, PROJECT COMPLETED.                                                                                                                                                                                                            |               |



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|                       |                                                                |                     |                                                        |                            |     |
|-----------------------|----------------------------------------------------------------|---------------------|--------------------------------------------------------|----------------------------|-----|
| <b>PGM Year:</b>      | 2019                                                           |                     |                                                        |                            |     |
| <b>Project:</b>       | 0001 - Low/mod area Improvements                               |                     |                                                        |                            |     |
| <b>IDIS Activity:</b> | 157 - BOYS & GIRLS CLUB OF SLC MOBILE TUTORING / CLUB ON A BUS |                     |                                                        |                            |     |
| <b>Status:</b>        | Completed 11/16/2023 12:00:00 AM                               | <b>Objective:</b>   | Create economic opportunities                          |                            |     |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042         | <b>Outcome:</b>     | Availability/accessibility                             |                            |     |
|                       |                                                                | <b>Matrix Code:</b> | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | <b>National Objective:</b> | LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/09/2021

**Description:**

Boys & Girls Club of St. Lucie County provides mobile tutoring and educational programs to lowmod census tract areas on public property like City parks. Funding source NSP program income transferred to CDBG approved by HUD on 6420. All lowmod income census tracts will be targeted via a rotational schedule. Closed this program year will be opening a new year to reflect upcoming continuation of the Boys & Girls Club Mobile Tutoring.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$1,137.28          | \$0.00                | \$1,137.28              |
|              | PI           |            |             | \$150,000.00        | \$0.00                | \$150,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$151,137.28</b> | <b>\$0.00</b>         | <b>\$151,137.28</b>     |

**Proposed Accomplishments**

People (General) : 100  
Total Population in Service Area: 25,760  
Census Tract Percent Low / Mod: 59.49

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | 7/12/21 Funding awarded to Boys & Girls Club to provide Mobile Tutoring in low/mod area parks. The week of October 11, 2021, the City signed a HUD sub-recipient agreement with the Boys & Girls Club of St. Lucie County (BGCSLC) to run the "Mobile Club Project" during the 21-22 fiscal year from October 1, 2021 - September 31, 2022.                                                                                                                                                                                                                                      |               |
| 2021  | 7/29/2022 June Drawdown \$29,274.84 Mobile Club Events Oct 21 thru April 22. The City amended the agreement to allow the project to continue for 1 more fiscal year until September 2023. The program is experiencing success as a cross generational, educational program and is coming in under budget which is allowing for continuation for another year with the same amount of funding as originally planned. 10/7/2022 September 2022 Preliminary Drawdown \$33,599.76 Mobile Club Events. 12/2/2022 Drawdown \$29,703.18 for work completed prior to September 30, 2022. |               |
| 2022  | 5/30/2023 February drawdown in the amount of \$12,058.00 for Boys and Girls Club Mobile Tutoring.8/23/2023 June drawdown for \$10,399.62 for Boys and Girls Club Mobile Tutoring.11/16/2023 September Unaudited drawdown \$36,101.23.                                                                                                                                                                                                                                                                                                                                            |               |



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**PGM Year:** 2019  
**Project:** 0002 - CARES Act - Round 1  
**IDIS Activity:** 159 - CDBG-CV Administration - Round 1

**Status:** Completed 1/30/2025 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/30/2020

**Description:**

Administration of the CDBG-CV round 1 program.  
11320 drawdown \$1,390.92 June & July admin charges for program funding advertisement.03182021 drawdown \$4,835.72 for Feb admin 42721 drawdown \$11,331.05 March admin.  
052521 drawdown April admin \$8,841.7562221 drawdown May admin \$5,469.15.  
72621 admin drawdown June \$5,830.32.  
We will continue to use the admin from round 1 for the administration of the wi-fi program in 2021-22.  
5312022 April drawdown \$22,058.77 admin from October 2021 through April 2022.  
712022 May drawdown \$2,740.22 admin costs.  
7292022 June drawdown \$3,285.74 admin costs.  
July drawdown \$2,916.65 admin costs.  
10122022 August drawdown \$2,621.72.  
1072022 September preliminary drawdown amount \$5,379.95.  
CDBG-CV admin drawdown: October drawdown 2022 11292022 \$3,615.15.  
3162023 November drawdown \$1,535.83.  
3162023 December drawdown \$1,742.78.  
4142023 January drawdown \$1,742.78.  
5302023February drawdown \$1,742.78.  
6162023 March drawdown\$1639.30.  
7182023 April drawdown \$1,938.85.  
822023 May drawdown \$2,287.40.  
8232023 June drawdown \$2,178.30.  
9282023 July drawdown \$2,178.48.  
9282023 August drawdown \$2,219.14.  
10242023 September preliminary drawdown \$2,178.48.  
2122024 Oct drawdown \$2,232.94, Nov drawdown \$2,287.40, and Dec drawdown \$1,944.29.  
3182024 January 2024 drawdown \$1,944.29.  
4262024 Feb drawdown \$2,287.40.  
5202024 March drawdown \$2,287.40.  
6282024 April drawdown \$2,287.39.  
7232024 May drawdown \$2,287.39.  
8272024 June drawdown \$2,287.21.  
10212024 July drawdown \$2,287.40.  
10222024 August drawdown \$3,431.09.



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10282024 September preliminary drawdown \$2,287.40.  
1302025 Final drawdown IDIS #159 CDBG-CV admin \$1021.97, is closed.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120038 | \$132,754.00        | \$28,194.71           | \$131,732.03            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$132,754.00</b> | <b>\$28,194.71</b>    | <b>\$131,732.03</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:                                                   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:                                             |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:                                                |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0002 - Repair/Rehabilitation  
**IDIS Activity:** 166 - REPAIR/REHAB - WATER/SEWER

**Status:** Completed 5/16/2025 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/22/2021

**Description:**

REPAIR/REHABILITATION OF SINGLE FAMILY RESIDENCES WITHIN THE PORT ST LUCIE CITY LIMITS LEVERAGING THE SHIP PROGRAM; BEGINNING FEB 2024 FOCUS WATERSEWER CONNECTIONS PER STRATEGIC PLAN

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC120038 | \$161,764.18        | \$58,998.84           | \$161,764.18            |
|              |              | 2021       | B21MC120038 | \$86,109.57         | \$72,492.17           | \$72,492.17             |
|              | PI           |            |             | \$96,547.11         | \$14,573.99           | \$96,547.11             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$344,420.86</b> | <b>\$146,065.00</b>   | <b>\$330,803.46</b>     |

**Proposed Accomplishments**

Housing Units : 24

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 12    | 5        | 0      | 0        | 12    | 5        | 0      | 0        |
| Black/African American:                                  | 5     | 0        | 0      | 0        | 5     | 0        | 0      | 0        |
| Asian:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|---------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Hispanic:     | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b> | <b>18</b> | <b>5</b> | <b>0</b> | <b>0</b> | <b>18</b> | <b>5</b> | <b>0</b> | <b>0</b> |

|                           |   |   |   |
|---------------------------|---|---|---|
| Female-headed Households: | 2 | 0 | 2 |
|---------------------------|---|---|---|

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 15     | 0      | 15     | 0      |
| Low Mod          | 4      | 0      | 4      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 19     | 0      | 19     | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | Still drawing down on repair/rehab project #144 from the previous year, activity project #166 should be underway by FALL 2022.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               |
| 2021  | Still drawing down on repair/rehab project #144 from the previous year, activity project #166 should be underway by FALL 2022. 7/1/2022 Partial May Drawdown \$23,618.16 Repair/Rehab for Milano and Haddon, Inspections/Liaison, two water sewer Therrien and Bower. 7/28/2022 June drawdown \$36,205.00 Repair/Rehab for Haddon and inspections/liaison for Milano and Haddon. Repair Rehab for Milano is complete. 9/9/2022 July Drawdown \$500.00 inspections/liaison for Milano and Haddon. Repair/Rehab completed for Haddon. 10/12/2022 August Drawdown \$1300.00 for Steele Repair Rehab. Steele repair/rehab complete. 10/7/2022 September Preliminary Repair Rehab Satisfaction Fee \$12.25.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |
| 2022  | 11/29/2022 October drawdown for \$5,961.50 for Dagata WSC and recording fees. 3/16/2023 December Drawdown for \$12.25 recording fee for satisfaction of mortgage Anderson. 8/2/2023 May Drawdown of \$712.25 for the satisfaction of Mortgage \$12.25 and liaison/Inspection for Repair Rehab for Schwarzman, Tamayo, and Ryan. 8/23/2023 June Drawdowns \$ 19,824.50 for Tamayo and Schwarzman Repair Rehab and recording fee. 9/28/2023 July Drawdown \$1,075.00 liaison fee. 9/28/2023 August Drawdown \$18,725.30 (\$18,353.00 Program Income & \$372.30 Entitlement) Repair Rehab for Schwarzman and liaison fee. 10/24/2023 September Preliminary \$37,711.25 for Repair Rehab Schwarzman, Ryan liaison and WSC Johnson and Wallace. 11/16/2023 September Unaudited Drawdown \$6,701.00 WSC for Williams, inspection \$675.00, Schwarzman, Tamayo, and Ryan.                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |
| 2023  | 2/12/2024 Oct Drawdown 12,143.00 Repair Rehab/Water Sewer for Cohen and Urieff. 2/12/2024 Nov Drawdown \$771.25. Repair Rehab inspections liaison for Schwarzman Tamayo and Ryan and Recording Fee for Ryan. 2/12/2024 December Drawdown \$400.00 liaison fee. 3/18/2024 January Drawdown \$6,026.00 Neris-Flores and \$512.25 of program income for liaison fee and recording fee. 4/26/2024 February Drawdown \$22,705.51 (grant funds) & \$14,061.74 of program income, for Schwarzmann & Tamayo. 5/15/2024 March Drawdown \$6,717.00 WSC Telese & liaison fee. 6/28/2024 April Drawdown \$15,384.00 Sanchez, Ponton WSC and liaison fees for Schwarzman and Tamayo, repair/rehab. 7/23/2024 May Drawdown \$12,467.50 repair rehab WSC for Connolly, Perez. 8/27/2024 June Drawdown \$12,467.50 WSC for Costa & Ried, satisfaction recording fee Molina, recording fee Caicedo. 10/21/2024 July Drawdown \$24,468.00 WSC for Monica Martinez, Barbakoff, Jackson and Rahal. 10/22/2024 August Drawdown \$6117.00 repair rehab-WSC Rock. 10/28/2024 September Preliminary Drawdown \$18,129.75 repair rehab-WSC- Kioviulo, Martinez, Poirier, recording fee Caicedo removed charged in error with June Drawdown-\$221.25. 11/14/2024 September Unaudited Drawdown \$6,117.00 repair rehab- WSC Ernst. |               |
| 2024  | 1/30/2025 NOVEMBER DRAWDOWN TOTALING \$ 13,617.40 FOR WSC FOR RICH AND BOIS. ACTIVITY IS COMPLETE.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |



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**PGM Year:** 2019  
**Project:** 0003 - CARES Act - Round 3  
**IDIS Activity:** 168 - COVID-19 Program Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/13/2021

**Description:**

CARES Act Round 3 Program Administration: 10721 Drawdown July ADMIN \$6,268.95; 101721 Drawdown Aug. ADMIN \$6,119.77; 101721 Drawdown Sept. Preliminary ADMIN \$3,474.66.  
We will continue to use Round 3 administration to use any remaining funding and close out the CDBG-CV program in 2022-23.  
1302025 OCTOBER CV ADMIN DRAWDOWN \$1219.69.  
1302025 NOVEMBER CV ADMIN DRAWDOWN \$2610.56.  
352025 DECEMBER CV ADMIN DRAWDOWN \$1390.50.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120038 | \$75,651.10        | \$0.00                | \$15,863.38             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$75,651.10</b> | <b>\$0.00</b>         | <b>\$15,863.38</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:                                                   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:                                             |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |



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|                           |          |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                 | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0        |          |          |          |          |          |          |          |          |

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0005 - Grant Administration  
**IDIS Activity:** 179 - General Program Administration

**Status:** Completed 11/17/2023 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/10/2023

**Description:**

General Program Administration CDBG: October 2022 Drawdown 11292022 \$113107.76.  
November 2022 Drawdown3162023 \$14356.88.  
December 2022 Drawdown 3162023 \$13122.47.  
January 2023 Drawdown 4142023 \$12662.92.  
February 223 Drawdown5302023 \$ 13254.31.  
March 2023 Drawdown6162023 \$ 21136.72.  
April 2023 Drawdown 7182023 \$11989.21.  
May 2023 Drawdown822023 \$6931.02 June 2023 Drawdown.  
8232023 \$8745.78 July Drawdown.  
9282023 August Drawdown for \$10,087.10.  
10242023 September Preliminary Drawdown \$14,904.14.  
11162023 September Unaudited drawdown \$57.47.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$148,598.15        | \$0.00                | \$148,598.15            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$148,598.15</b> | <b>\$0.00</b>         | <b>\$148,598.15</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                         | Owner |          | Renter |          | Total |          | Person |          |
|-----------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                 |       |          |        |          | 0     | 0        |        |          |
| Asian:                                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:         |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander: |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White: |       |          |        |          | 0     | 0        |        |          |



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|                                                          |          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian White:                                             | 0        | 0        |          |          |          |          |          |          |          |
| Black/African American & White:                          | 0        | 0        |          |          |          |          |          |          |          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        |          |          |          |          |          |          |          |
| Other multi-racial:                                      | 0        | 0        |          |          |          |          |          |          |          |
| Asian/Pacific Islander:                                  | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                                                | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          |          |          |          |          |          |          |          |

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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|                |                                                       |              |                                     |
|----------------|-------------------------------------------------------|--------------|-------------------------------------|
| PGM Year:      | 2022                                                  |              |                                     |
| Project:       | 0002 - SE Village Green Dr. Sidewalk                  |              |                                     |
| IDIS Activity: | 182 - SE Village Green Sidewalk                       |              |                                     |
| Status:        | Completed 10/16/2023 12:00:00 AM                      | Objective:   | Create suitable living environments |
| Location:      | 1593 SE Village Green Dr Port St Lucie, FL 34952-3474 | Outcome:     | Availability/accessibility          |
|                |                                                       | Matrix Code: | Sidewalks (03L)                     |
|                |                                                       |              | National Objective: LMA             |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/29/2023

Description:

SE Village Green Dr.  
(1,025 Linear Feet of 5 ft sidewalk improvements) providing additional pedestrian connectivity for the medical facilities and residents from Royal Green Circle (Midpoint Place 1) to Tiffany Ave.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2022       | B22MC120038 | \$58,210.00   | \$0.00                | \$58,210.00             |
| Total | Total     |            |             | \$58,210.00   | \$0.00                | \$58,210.00             |

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 990  
Census Tract Percent Low / Mod: 78.28

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                 | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | 10/24/2023 September Preliminary Drawdown \$750.00. 11/16/2023 September Unaudited Drawdown \$ 57,460.00 project closed. |               |



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|                       |                                                                        |                            |                               |
|-----------------------|------------------------------------------------------------------------|----------------------------|-------------------------------|
| <b>PGM Year:</b>      | 2022                                                                   |                            |                               |
| <b>Project:</b>       | 0004 - Minority Business Development Agency (MBDA) Business Consultant |                            |                               |
| <b>IDIS Activity:</b> | 183 - Minority Business Development Agency (MBDA) Business Consultant  |                            |                               |
| <b>Status:</b>        | Completed 2/12/2024 12:00:00 AM                                        | <b>Objective:</b>          | Create economic opportunities |
| <b>Location:</b>      | Address Suppressed                                                     | <b>Outcome:</b>            | Availability/accessibility    |
|                       |                                                                        | <b>Matrix Code:</b>        | ED Technical Assistance (18B) |
|                       |                                                                        | <b>National Objective:</b> | LMCSV                         |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/29/2023

**Description:**

Minority Business Development Agency (MBDA) Business Consultant funding to partially fund a business consultant for the Port St. Lucie office located in the Enterprise Hub at IRSC.  
The MBDA has been able to provide business consulting services to 40 minority owned business and entrepreneurial training to 50 minority owned businesses in Port St. Lucie and has been partially funded by CARES Act.  
Sub-recipient agreement with the MBDA finalized in May 2023, Consultant began working on October 1, 2022.  
Per the City Attorney's Office the City will receive back-up documentation on work carried out to date to issue payment of the Consultant's salary starting 1012022 thru 12312023 or when the max budget amount of \$40,000 is reached, whichever comes first.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$20,042.82        | \$5,791.68            | \$20,042.82             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$20,042.82</b> | <b>\$5,791.68</b>     | <b>\$20,042.82</b>      |

**Proposed Accomplishments**

Businesses : 50

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 15     | 12       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 35     | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 27     | 16       |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                         |          |          |          |          |          |          |           |           |
|-------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Other multi-racial:     | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>80</b> | <b>28</b> |

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 15     |
| Low Mod          | 0     | 0      | 0     | 35     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 50     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                          | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | Sub-recipient agreement finalized and signed May 2023, Consultant had been on staff prior and reimbursement of work done with minority, small businesses in the City of Port St. Lucie will begin as of 10/1/2022 thru 12/31/2023, per stipulations in HUD Grant Agreement. 9/28/2023 August Drawdown for \$14,251.14. 2/12/2024 November 2023 Drawdown M Gill & Assoc \$5791.68. |               |
| 2023  | 2/12/2024 November 2023 Drawdown M Gill & Assoc \$5791.68.                                                                                                                                                                                                                                                                                                                        |               |
| 2024  | NO ACTIVITY FOR THIS FISCAL YEAR, COMPANY HAS GONE OUT OF BUSINESS, PROJECT COMPLETE.                                                                                                                                                                                                                                                                                             |               |



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**PGM Year:** 2022  
**Project:** 0001 - 22-23 Repair & Rehabilitation  
**IDIS Activity:** 184 - Repair Rehab

**Status:** Completed 5/16/2025 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing

**Outcome:** Sustainability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/29/2023

**Description:**

Repairrehabilitation of homes located within low- and moderate- income Census tracts andor septic to sewer conversions

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$80,717.83        | \$12,234.00           | \$12,234.00             |
|              | PI           |            |             | \$4,217.50         | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$84,935.33</b> | <b>\$12,234.00</b>    | <b>\$12,234.00</b>      |

**Proposed Accomplishments**

Housing Units : 13

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 6     | 4        | 0      | 0        | 6     | 4        | 0      | 0        |
| Black/African American:                                  | 4     | 0        | 0      | 0        | 4     | 0        | 0      | 0        |
| Asian:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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**Total:** 11 4 0 0 11 4 0 0

Female-headed Households: 1 0 1

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 2      | 0      | 2      | 0      |
| Low Mod          | 7      | 0      | 7      | 0      |
| Moderate         | 2      | 0      | 2      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 11     | 0      | 11     | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | 10/24/2022 still drawing from activity 166.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |
| 2023  | 10/24/2023 is still drawing from activity 166. 7/23/2024 MAY DRAWDOOWN WSC FOR CONNOLLY & PEREZ AT \$12,234.00 (6117.00 EACH). 1/30/2025 NOVEMBER DRAWDOWN WSC FOR RICH AND BOIS WSC AT 13866.00. 3/5/2025 DECEMBER DRAWDOWN FOR WSC FOR PUJOLS 6117.00. 3/31/2025 January Drawdown (TOTAL \$50,979.00) for the following WSC NAVARRO \$7749.00, ARMSTRONG \$ 7749.00, HOSANG \$6117.00, NASSOR \$ 7749.00, DUVERGE 7749.00, WHITE \$7749.00, AND MACDONALD \$6117.00.4/16/2025 FEBRUARY DRAWDOWN (TOTAL \$1739.33) WSC FOR ADAMO 1739.33 CLOSE ACTIVITY 184. |               |
| 2024  | 1/30/2025 November Drawdown WSC FOR RICH AND BOIS WSC AT \$13,866.00. 3/5/2025 December Drawdown FOR WSC FOR PUJOLS \$6,117.00. 3/31/2025 January Drawdown TOTAL \$50,979.00 for the following WSC NAVARRO, ARMSTRONG , HOSANG, NASSOR, DUVERGE, WHITE, AND MACDONALD. 4/16/2025 Partial February Drawdown total \$1,739.33 WSC FOR ADAMO Repair rehab activities will continue with IDIS # 194. IDIS ACTIVITY 184 is complete.                                                                                                                               |               |



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|                       |                                  |                            |                                      |
|-----------------------|----------------------------------|----------------------------|--------------------------------------|
| <b>PGM Year:</b>      | 2023                             |                            |                                      |
| <b>Project:</b>       | 0007 - Grant Administration      |                            |                                      |
| <b>IDIS Activity:</b> | 185 - GRANT ADMINISTRATION       |                            |                                      |
| <b>Status:</b>        | Completed 11/14/2024 12:00:00 AM | <b>Objective:</b>          |                                      |
| <b>Location:</b>      | ,                                | <b>Outcome:</b>            |                                      |
|                       |                                  | <b>Matrix Code:</b>        | General Program Administration (21A) |
|                       |                                  | <b>National Objective:</b> |                                      |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

GENERAL PROGRAM ADMINISTRATION: 2122024 Drawdown Admin Oct 2023 \$5,152.63, Nov 2023 \$7,519.67 and Dec 2023 \$7,027.25.  
3182024 January Drawdown Admin \$6,721.76.  
4262024 February Drawdown Admin \$6,577.66.  
5202024 March Drawdown Admin \$12,004.97.  
6282024 April Drawdown Admin \$7,500.66.  
7232024 May Drawdown Admin \$7,266.11.  
8272024 June Drawdown Admin \$8,569.30.  
10212024 July Drawdown Admin \$11,695.67.  
10222024 August Drawdown Admin \$8340.92.  
10282024 September Preliminary Drawdown Admin \$6,997.76.  
11142024 September Unaudited Drawdown Admin \$2,607.12.ADMIN COMPLETED

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$97,535.66        | \$97,535.66           | \$97,535.66             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$97,535.66</b> | <b>\$97,535.66</b>    | <b>\$97,535.66</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                         | Owner |          | Renter |          | Total |          | Person |          |
|-----------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                 |       |          |        |          | 0     | 0        |        |          |
| Asian:                                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:         |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander: |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White: |       |          |        |          | 0     | 0        |        |          |
| Asian White:                            |       |          |        |          | 0     | 0        |        |          |



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|                                                          |          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White:                          | 0        | 0        |          |          |          |          |          |          |          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        |          |          |          |          |          |          |          |
| Other multi-racial:                                      | 0        | 0        |          |          |          |          |          |          |          |
| Asian/Pacific Islander:                                  | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                                                | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0005 - Business Accelerator Program  
**IDIS Activity:** 186 - BUSINESS ACCELERATOR PROGRAM

**Status:** Open  
**Location:** 121 SW Port St Lucie Blvd SW Port St Lucie, FL 34984-5042  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)  
**National Objective:** LMCMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

Business Accelerator Program

The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$25,000.00        | \$22,059.47           | \$22,059.47             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$25,000.00</b> | <b>\$22,059.47</b>    | <b>\$22,059.47</b>      |

**Proposed Accomplishments**

Businesses : 5

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 1        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4</b> | <b>1</b> |
| Female-headed Households: | 0        |          | 0        |          | 0        |          |          |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 2      |
| Moderate         | 0     | 0      | 0     | 2      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 4      |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                   | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | 10/22/2024 August drawdown 12,059.47 + \$2,059.47 (from FY 21/22 IDIS # 150)for BAP clients Helping Hands, A Coast Roof and Onyx Dance.3/31/2025 January Drawdown \$2,919.68 for BAP Client Ecstasy Family Skate Center. 8/1/2025 MAY DRAWDOWN \$20.85 TO JOANNES NUT WORLLD REMAINING DIFFERENCE PAID (\$4979.15) IN FY 24/25 (IDIS#197). |               |



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**PGM Year:** 2023  
**Project:** 0004 - Lyngate Park Playground Shade System  
**IDIS Activity:** 187 - Lyngate Park Playground Shade System  
**Status:** Completed 4/16/2025 12:00:00 AM  
**Location:** 1301 SE Lyngate Drive PORT ST LUCIE, FL 34952

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

Lyngate Park Playground Shade System - CDBG funded \$60,000, matched with City funded = \$25,000.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$59,800.00        | \$29,900.00           | \$29,900.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$59,800.00</b> | <b>\$29,900.00</b>    | <b>\$29,900.00</b>      |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 760  
Census Tract Percent Low / Mod: 92.11

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                  | # Benefitting |
|-------|-------------------------------------------------------------------------------------------|---------------|
| 2023  | 10/22/2024 August Drawdown \$29,900.00.4/16/2025 Feb drawdown \$29,900 Lyngate completed. |               |
| 2024  | 4/16/2025 Feb drawdown \$29,900 Project is completed.                                     |               |



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|-----------------------|--------------------------------------------------------|--|---------------------|-------------------------------|--------------------------------|
| <b>PGM Year:</b>      | 2023                                                   |  |                     |                               |                                |
| <b>Project:</b>       | 0003 - Boys and Girls Club "Mobile" Club 2023-24       |  |                     |                               |                                |
| <b>IDIS Activity:</b> | 188 - Boys and Girls Club "Mobile" Club                |  |                     |                               |                                |
| <b>Status:</b>        | Completed 9/24/2025 12:00:00 AM                        |  | <b>Objective:</b>   | Create economic opportunities |                                |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042 |  | <b>Outcome:</b>     | Availability/accessibility    |                                |
|                       |                                                        |  | <b>Matrix Code:</b> | Youth Services (05D)          | <b>National Objective:</b> LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

Boys and Girls Club Mobile Club continues the existing program offering education services to low-mod area residents at local parks.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$75,000.00        | \$60,263.78           | \$60,263.78             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$75,000.00</b> | <b>\$60,263.78</b>    | <b>\$60,263.78</b>      |

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

*Number assisted:*

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |            |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|------------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic   |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 298           | 124        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 159           | 0          |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 3             | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0          |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 25            | 0          |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 94            | 0          |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>580</b>    | <b>124</b> |



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Female-headed Households:

0 0 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 293    |
| Low Mod          | 0     | 0      | 0     | 266    |
| Moderate         | 0     | 0      | 0     | 90     |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 649    |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                         | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | 2/12/2023 December 2023 Drawdown Boys & Girls Club on the Bus program \$2,323.63.3/18/2024 January Drawdown \$1,922.17. 4/26/2024 February Drawdown \$4,136.78. 5/15/2024 March Drawdown \$3,379.16.6/28/2024 April Drawdown \$5,345.10. 8/27/2024 June Drawdown \$13,405.34. 10/28/2024 September Preliminary PRELIMINARY Drawdown \$29,751.60. |               |
| 2024  | 8/1/2025 May Drawdowns \$12,117.70. 10/15/2025 July Drawdown \$2618.52. This activity is complete please note see activity number 196 for continuation of Boys and Girls Club on the Bus.                                                                                                                                                        |               |



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| <b>PGM Year:</b>      | 2023                                                   |                            |                                     |
| <b>Project:</b>       | 0002 - Code Compliance Officer Funding                 |                            |                                     |
| <b>IDIS Activity:</b> | 189 - Code Compliance Officer Funding                  |                            |                                     |
| <b>Status:</b>        | Completed 5/16/2025 12:00:00 AM                        | <b>Objective:</b>          | Create suitable living environments |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042 | <b>Outcome:</b>            | Availability/accessibility          |
|                       |                                                        | <b>Matrix Code:</b>        | Code Enforcement (15)               |
|                       |                                                        | <b>National Objective:</b> | LMA                                 |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

Code Compliance Officer funding to fund (2) Officers in low mod areas to include all activities associated with the specialized work per CDBG rules and regulations and Special Magistrate expenses.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$225,000.00        | \$130,210.50          | \$130,210.50            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$225,000.00</b> | <b>\$130,210.50</b>   | <b>\$130,210.50</b>     |

**Proposed Accomplishments**

People (General) : 50

Total Population in Service Area: 25,760

Census Tract Percent Low / Mod: 59.49

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | Code Compliance Officer funding to fund (2) Officers and all activities associated with the specialized work per CDBG rules and regulations. 5/15/2024 March Drawdown for \$14,635.07. 6/28/2024 April Drawdown \$16,418.54. 7/23/2024 May Drawdown \$18,810.29. 8/27/2024 June Drawdown \$18,153.97. 10/21/2024 July Drawdown \$16,650.25. 10/22/2024 August Drawdown \$24,483.43. 10/28/2024 September Preliminary Drawdown \$ 16,844.39. 11/14/2024 September Unaudited Drawdown \$4,214.56. 1/30/2025 OCTOBER DRAWDOWN \$13,187.00. 1/30/2025 NOVEMBER DRAWDOWN \$12121.32. 3/5/2025 DECEMBER DRAWDOWN \$18,187.27. 3/31/2025 JANUARY DRAWDOWN \$23,742.67. 4/16/2025 Feb Drawdown \$18,062.52 and 5/16/2025 March Drawdown \$9488.72. This program year is completed. |               |
| 2024  | 1/30/2025 October Drawdown \$13,187.00. 1/30/2025 November Drawdown \$12121.32. 3/5/2025 December Drawdown \$18,187.27. 3/31/2025 January Drawdown \$23,742.67. 4/16/2025 February Drawdown \$18,062.52 and 5/16/2025 March Drawdown \$9488.72. This project completed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |



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| <b>PGM Year:</b>      | 2023                                                   |  |  |                     |                                     |                                |
| <b>Project:</b>       | 0001 - Windmill Point, Section 41 Culvert Project      |  |  |                     |                                     |                                |
| <b>IDIS Activity:</b> | 190 - Windmill Point, Section 41 Culvert Project       |  |  |                     |                                     |                                |
| <b>Status:</b>        | Completed 11/14/2024 12:00:00 AM                       |  |  | <b>Objective:</b>   | Create suitable living environments |                                |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042 |  |  | <b>Outcome:</b>     | Sustainability                      |                                |
|                       |                                                        |  |  | <b>Matrix Code:</b> | Flood Drainage Improvements (03I)   | <b>National Objective:</b> LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

Windmill Point, Section 41: Address failed culverts and prevent potential roadway collapse and/or flooding.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$345,526.00        | \$345,526.00          | \$345,526.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$345,526.00</b> | <b>\$345,526.00</b>   | <b>\$345,526.00</b>     |

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 3,620

Census Tract Percent Low / Mod: 64.23

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                   | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | 10/22/2024 AUGUST DRAWDOWN \$119415.00. 10/28/2024 SEPTEMBER PRELIMINARY DRAWDOWN \$226111.00, PROJECT HAS BEEN COMPLETED. |               |



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| <b>PGM Year:</b>      | 2023                                                      |                     |                               |                            |     |
| <b>Project:</b>       | 0006 - Rushing Lane Sidewalk                              |                     |                               |                            |     |
| <b>IDIS Activity:</b> | 191 - Rushing Lane Sidewalk                               |                     |                               |                            |     |
| <b>Status:</b>        | Completed 1/30/2025 12:00:00 AM                           | <b>Objective:</b>   | Create economic opportunities |                            |     |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port Saint Lucie, FL 34984-5042 | <b>Outcome:</b>     | Availability/accessibility    |                            |     |
|                       |                                                           | <b>Matrix Code:</b> | Sidewalks (03L)               | <b>National Objective:</b> | LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/13/2024

**Description:**

Rushing LaneConstruct 725 LF of 5-foot sidewalk improvements, providing connectivity for Rotary Park from Walton Road.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$51,041.20        | \$36,436.50           | \$36,436.50             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$51,041.20</b> | <b>\$36,436.50</b>    | <b>\$36,436.50</b>      |

**Proposed Accomplishments**

People (General) : 1

Total Population in Service Area: 2,950

Census Tract Percent Low / Mod: 63.73

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                  | # Benefitting |
|-------|---------------------------------------------------------------------------|---------------|
| 2023  | 10/28/2024 September Preliminary Drawdown \$36,436.50.                    |               |
| 2024  | 1/30/2025 January 2025 drawdown for 14,604.70 sidewalk project completed. |               |



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|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Total Funded Amount:</b>           | <b>\$3,772,953.04</b> |
| <b>Total Drawn Thru Program Year:</b> | <b>\$3,468,853.67</b> |
| <b>Total Drawn In Program Year:</b>   | <b>\$922,157.83</b>   |



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 2/20/2000 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$1,817,775.53        | \$0.00                | \$0.00                  |
|              |              | 1992       | B92MC120038 |                       | \$0.00                | \$225,000.00            |
|              |              | 1993       | B93MC120038 |                       | \$0.00                | \$356,000.00            |
|              |              | 1994       | B94MC120038 |                       | \$0.00                | \$388,000.00            |
|              |              | 1995       | B95MC120038 |                       | \$0.00                | \$423,370.87            |
|              |              | 1996       | B96MC120038 |                       | \$0.00                | \$425,404.66            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,817,775.53</b> | <b>\$0.00</b>         | <b>\$1,817,775.53</b>   |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:                                                   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:                                             |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |



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|                           |          |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                 | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0        |          |          |          |          |          |          |          |          |

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0003 - Economic Development  
**IDIS Activity:** 150 - Micro-Enterprise Grant Program  
**Status:** Completed 11/14/2024 12:00:00 AM  
**Location:** 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)  
**National Objective:** LMCMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/01/2019

**Description:**

The small business grant program will assist in the establishment, stabilization and expansion of at least ten small business located in low to moderate income census tracts, or qualified individually as low to moderate, in Port St Lucie.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC120038 | \$25,000.00        | \$0.00                | \$25,000.00             |
|              |              | 2019       | B19MC120038 | \$25,084.58        | \$0.00                | \$25,084.58             |
|              |              | 2021       | B21MC120038 | \$10,440.53        | \$0.00                | \$10,440.53             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$60,525.11</b> | <b>\$0.00</b>         | <b>\$60,525.11</b>      |

**Proposed Accomplishments**

Businesses : 10

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 5      | 2        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 10     | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>15</b> | <b>2</b> |

|                           |   |   |   |
|---------------------------|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |
|---------------------------|---|---|---|

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 1      |
| Low Mod          | 0     | 0      | 0     | 10     |
| Moderate         | 0     | 0      | 0     | 5      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 16     |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2018  | 10/15/19 September Drawdown \$2,000.00 microenterprise grant for Baked by Chrissy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |
| 2019  | 1/16/20 December drawdown \$3,500.00 microenterprise grant for Aurora Cruises & Travel. 2/20/20 January drawdown \$4,233.64 microenterprise grant for Social Life Studio. 3/12/20 February drawdown \$5,000.00 microenterprise grant for Karla's Massage Therapy. 4/1/20 Current microenterprise class on hold due to school campus closure caused by COVID-19 pandemic. Microenterprise class resumed September 2020 and current applicants have until December 31, 2021 to submit receipts for reimbursement. 10/13/21 July drawdown \$1,000 for Edna Elegance. |               |
| 2020  | 10/13/21 July drawdown \$1,000 for Edna Elegance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |
| 2021  | 1/28/2022 for December Drawdown total \$9,350.94 Microenterprise Grant for Prestige Hair Salon and Triple Z pillow. 10/13/2022 Drawdown August for \$5,000.00 Microenterprise Grant for Heintz Automotive. 10/7/2022 September Preliminary \$10,000.00 Microenterprise grant for Lyly Just Lyly and Starting Pointe Physical Therapy. 10/28/2022 September Unaudited Drawdown amount \$2,500.00 for Bubba Ventures. 2/12/2024 October 2023 Drawdown Microenterprise grant for Brouhaha Tea Company \$5000.00.                                                     |               |
| 2022  | On 4/14/2023 draw down \$5,000.00 for Microenterprise grant for PSL Produce. 10/24/2023 September Preliminary Drawdown for Microenterprise \$5000.00 Trelico Services.                                                                                                                                                                                                                                                                                                                                                                                            |               |
| 2023  | 2/12/2024 OCTOBER DRAWDOWN \$5000.00 FOR BROUHAHA TEA CO. 10/22/2024 AUGUST DRAWDOWN \$5000.00 HELPING HANDS RESIDENTIAL CARE, \$5000.00 A COAST ROOF, & \$5000.00 ONYX DANCE STUDIO. 10/28/2024 SEPTEMBER PRELIMINARY DRAWDOWN FOR \$5000.00 ARCPPOINT LABS. 11/14/2024 SEPTEMBER UNAUDITED DRAWDOWN FOR \$5000.00 ACTON ACADAMEY, PROJECT COMPLETED.                                                                                                                                                                                                            |               |



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**PGM Year:** 2019  
**Project:** 0002 - CARES Act - Round 1  
**IDIS Activity:** 159 - CDBG-CV Administration - Round 1

**Status:** Completed 1/30/2025 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/30/2020

**Description:**

Administration of the CDBG-CV round 1 program.  
11320 drawdown \$1,390.92 June & July admin charges for program funding advertisement.03182021 drawdown \$4,835.72 for Feb admin 42721 drawdown \$11,331.05 March admin.  
052521 drawdown April admin \$8,841.7562221 drawdown May admin \$5,469.15.  
72621 admin drawdown June \$5,830.32.  
We will continue to use the admin from round 1 for the administration of the wi-fi program in 2021-22.  
5312022 April drawdown \$22,058.77 admin from October 2021 through April 2022.  
712022 May drawdown \$2,740.22 admin costs.  
7292022 June drawdown \$3,285.74 admin costs.  
July drawdown \$2,916.65 admin costs.  
10122022 August drawdown \$2,621.72.  
1072022 September preliminary drawdown amount \$5,379.95.  
CDBG-CV admin drawdown: October drawdown 2022 11292022 \$3,615.15.  
3162023 November drawdown \$1,535.83.  
3162023 December drawdown \$1,742.78.  
4142023 January drawdown \$1,742.78.  
5302023February drawdown \$1,742.78.  
6162023 March drawdown\$1639.30.  
7182023 April drawdown \$1,938.85.  
822023 May drawdown \$2,287.40.  
8232023 June drawdown \$2,178.30.  
9282023 July drawdown \$2,178.48.  
9282023 August drawdown \$2,219.14.  
10242023 September preliminary drawdown \$2,178.48.  
2122024 Oct drawdown \$2,232.94, Nov drawdown \$2,287.40, and Dec drawdown \$1,944.29.  
3182024 January 2024 drawdown \$1,944.29.  
4262024 Feb drawdown \$2,287.40.  
5202024 March drawdown \$2,287.40.  
6282024 April drawdown \$2,287.39.  
7232024 May drawdown \$2,287.39.  
8272024 June drawdown \$2,287.21.  
10212024 July drawdown \$2,287.40.  
10222024 August drawdown \$3,431.09.



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10282024 September preliminary drawdown \$2,287.40.  
1302025 Final drawdown IDIS #159 CDBG-CV admin \$1021.97, is closed.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120038 | \$132,754.00        | \$1,021.97            | \$132,754.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$132,754.00</b> | <b>\$1,021.97</b>     | <b>\$132,754.00</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:                                                   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:                                             |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:                                                |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0002 - Repair/Rehabilitation  
**IDIS Activity:** 166 - REPAIR/REHAB - WATER/SEWER

**Status:** Completed 5/16/2025 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/22/2021

**Description:**

Repair rehabilitation of single family residences within the city of Port St. Lucie limits leveraging the SHIP program; beginning February 2024 focusing on Water Sewer Coverisons per our strategic plan.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC120038 | \$161,764.18        | \$0.00                | \$161,764.18            |
|              |              | 2021       | B21MC120038 | \$86,109.57         | \$13,617.40           | \$86,109.57             |
|              | PI           |            |             | \$96,547.11         | \$0.00                | \$96,547.11             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$344,420.86</b> | <b>\$13,617.40</b>    | <b>\$344,420.86</b>     |

**Proposed Accomplishments**

Housing Units : 24

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 12    | 5        | 0      | 0        | 12    | 5        | 0      | 0        |
| Black/African American:                                  | 5     | 0        | 0      | 0        | 5     | 0        | 0      | 0        |
| Asian:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|               |           |          |          |          |           |          |          |          |
|---------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Hispanic:     | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b> | <b>18</b> | <b>5</b> | <b>0</b> | <b>0</b> | <b>18</b> | <b>5</b> | <b>0</b> | <b>0</b> |

|                           |   |   |   |
|---------------------------|---|---|---|
| Female-headed Households: | 2 | 0 | 2 |
|---------------------------|---|---|---|

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 15     | 0      | 15     | 0      |
| Low Mod          | 4      | 0      | 4      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 19     | 0      | 19     | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020  | Still drawing down on repair/rehab project #144 from the previous year, activity project #166 should be underway by FALL 2022.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               |
| 2021  | Still drawing down on repair/rehab project #144 from the previous year, activity project #166 should be underway by FALL 2022. 7/1/2022 Partial May Drawdown \$23,618.16 Repair/Rehab for Milano and Haddon, Inspections/Liaison, two water sewer Therrien and Bower. 7/28/2022 June drawdown \$36,205.00 Repair/Rehab for Haddon and inspections/liaison for Milano and Haddon. Repair Rehab for Milano is complete. 9/9/2022 July Drawdown \$500.00 inspections/liaison for Milano and Haddon. Repair/Rehab completed for Haddon. 10/12/2022 August Drawdown \$1300.00 for Steele Repair Rehab. Steele repair/rehab complete. 10/7/2022 September Preliminary Repair Rehab Satisfaction Fee \$12.25.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |
| 2022  | 11/29/2022 October drawdown for \$5,961.50 for Dagata WSC and recording fees. 3/16/2023 December Drawdown for \$12.25 recording fee for satisfaction of mortgage Anderson. 8/2/2023 May Drawdown of \$712.25 for the satisfaction of Mortgage \$12.25 and liaison/Inspection for Repair Rehab for Schwarzman, Tamayo, and Ryan. 8/23/2023 June Drawdowns \$ 19,824.50 for Tamayo and Schwarzman Repair Rehab and recording fee. 9/28/2023 July Drawdown \$1,075.00 liaison fee. 9/28/2023 August Drawdown \$18,725.30 (\$18,353.00 Program Income & \$372.30 Entitlement) Repair Rehab for Schwarzman and liaison fee. 10/24/2023 September Preliminary \$37,711.25 for Repair Rehab Schwarzman, Ryan liaison and WSC Johnson and Wallace. 11/16/2023 September Unaudited Drawdown \$6,701.00 WSC for Williams, inspection \$675.00, Schwarzman, Tamayo, and Ryan.                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |
| 2023  | 2/12/2024 Oct Drawdown 12,143.00 Repair Rehab/Water Sewer for Cohen and Urieff. 2/12/2024 Nov Drawdown \$771.25. Repair Rehab inspections liaison for Schwarzman Tamayo and Ryan and Recording Fee for Ryan. 2/12/2024 December Drawdown \$400.00 liaison fee. 3/18/2024 January Drawdown \$6,026.00 Neris-Flores and \$512.25 of program income for liaison fee and recording fee. 4/26/2024 February Drawdown \$22,705.51 (grant funds) & \$14,061.74 of program income, for Schwarzmann & Tamayo. 5/15/2024 March Drawdown \$6,717.00 WSC Telese & liaison fee. 6/28/2024 April Drawdown \$15,384.00 Sanchez, Ponton WSC and liaison fees for Schwarzman and Tamayo, repair/rehab. 7/23/2024 May Drawdown \$12,467.50 repair rehab WSC for Connolly, Perez. 8/27/2024 June Drawdown \$12,467.50 WSC for Costa & Ried, satisfaction recording fee Molina, recording fee Caicedo. 10/21/2024 July Drawdown \$24,468.00 WSC for Monica Martinez, Barbakoff, Jackson and Rahal. 10/22/2024 August Drawdown \$6117.00 repair rehab-WSC Rock. 10/28/2024 September Preliminary Drawdown \$18,129.75 repair rehab-WSC- Kioviulo, Martinez, Poirier, recording fee Caicedo removed charged in error with June Drawdown-\$221.25. 11/14/2024 September Unaudited Drawdown \$6,117.00 repair rehab- WSC Ernst. |               |
| 2024  | 1/30/2025 November Drawdown \$13,617.40 for WSC for Rich & Bois. ACTIVITY IS COMPLETE.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |



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**PGM Year:** 2019  
**Project:** 0003 - CARES Act - Round 3  
**IDIS Activity:** 168 - COVID-19 Program Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/13/2021

**Description:**

CARES Act Round 3 Program Administration: 10721 Drawdown July ADMIN \$6,268.95; 101721 Drawdown Aug. ADMIN \$6,119.77; 101721 Drawdown Sept. Preliminary ADMIN \$3,474.66.  
We will continue to use Round 3 administration to use any remaining funding and close out the CDBG-CV program in 2022-23.  
1302025 OCTOBER CV ADMIN DRAWDOWN \$1219.69.  
1302025 NOVEMBER CV ADMIN DRAWDOWN \$2610.56.  
352025 DECEMBER CV ADMIN DRAWDOWN \$1390.50.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120038 | \$75,651.10        | \$5,220.65            | \$21,084.03             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$75,651.10</b> | <b>\$5,220.65</b>     | <b>\$21,084.03</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:                                                   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:                                             |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |



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|                           |          |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                 | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0        |          |          |          |          |          |          |          |          |

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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|                       |                                      |                            |                                      |
|-----------------------|--------------------------------------|----------------------------|--------------------------------------|
| <b>PGM Year:</b>      | 2022                                 |                            |                                      |
| <b>Project:</b>       | 0001 - 22-23 Repair & Rehabilitation |                            |                                      |
| <b>IDIS Activity:</b> | 184 - Repair Rehab                   |                            |                                      |
| <b>Status:</b>        | Completed 5/16/2025 12:00:00 AM      | <b>Objective:</b>          | Provide decent affordable housing    |
| <b>Location:</b>      | Address Suppressed                   | <b>Outcome:</b>            | Sustainability                       |
|                       |                                      | <b>Matrix Code:</b>        | Rehab; Single-Unit Residential (14A) |
|                       |                                      | <b>National Objective:</b> | LMH                                  |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/29/2023

**Description:**

Repairrehabilitation of homes located within low- and moderate- income Census tracts andor septic to sewer conversions

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC120038 | \$80,717.83        | \$68,483.83           | \$80,717.83             |
|              | PI           |            |             | \$4,217.50         | \$4,217.50            | \$4,217.50              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$84,935.33</b> | <b>\$72,701.33</b>    | <b>\$84,935.33</b>      |

**Proposed Accomplishments**

Housing Units : 13

**Actual Accomplishments**

*Number assisted:*

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 6            | 4        | 0             | 0        | 6            | 4        | 0             | 0        |
| Black/African American:                                  | 4            | 0        | 0             | 0        | 4            | 0        | 0             | 0        |
| Asian:                                                   | 1            | 0        | 0             | 0        | 1            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |



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**Total:** 11 4 0 0 11 4 0 0

Female-headed Households: 1 0 1

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 2      | 0      | 2      | 0      |
| Low Mod          | 7      | 0      | 7      | 0      |
| Moderate         | 2      | 0      | 2      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 11     | 0      | 11     | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                       | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | 10/24/2022 still drawing from activity 166.                                                                                                                                                                                                                                                                                                                                                                                    |               |
| 2023  | 10/24/2023 is still drawing from activity 166. 7/23/2024 May Drawdown WSC for Connolly, Perez \$12,234.00. 1/30/2025 November Drawdown WSC for Rich and Bois \$13,866.00. 3/5/2025 December Drawdown for WSC Pujols \$6,117.00. 3/31/2025                                                                                                                                                                                      |               |
| 2024  | 1/30/2025 November Drawdown WSC FOR RICH AND BOIS WSC AT \$13,866.00. 3/5/2025 December Drawdown FOR WSC FOR PUJOLS \$6,117.00. 3/31/2025 January Drawdown TOTAL \$50,979.00 for the following WSC Navaro, Armsstrong, Hosang, Nassor, Duverge, White, and MacDonald. 4/16/2025 Partial February Drawdown total \$1,739.33 WSC for Adamo Repair rehab activities will continue with IDIS # 194. IDIS ACTIVITY 184 is complete. |               |



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PGM Year: 2023

Project: 0007 - Grant Administration

IDIS Activity: 185 - GRANT ADMINISTRATION

Status: Completed 11/14/2024 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/09/2024

Description:

GENERAL PROGRAM ADMINISTRATION: 2122024 Drawdown Admin Oct 2023 \$5,152.63, Nov 2023 \$7,519.67 and Dec 2023 \$7,027.25.  
3182024 January Drawdown Admin \$6,721.76.  
4262024 February Drawdown Admin \$6,577.66.  
5202024 March Drawdown Admin \$12,004.97.  
6282024 April Drawdown Admin \$7,500.66.  
7232024 May Drawdown Admin \$7,266.11.  
8272024 June Drawdown Admin \$8,569.30.  
10212024 July Drawdown Admin \$11,695.67.  
10222024 August Drawdown Admin \$8340.92.  
10282024 September Preliminary Drawdown Admin \$6,997.76.  
11142024 September Unaudited Drawdown Admin \$2,607.12.ADMIN COMPLETED

Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$97,535.66        | \$0.00                | \$97,535.66             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$97,535.66</b> | <b>\$0.00</b>         | <b>\$97,535.66</b>      |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|                                         | Owner |          | Renter |          | Total |          | Person |          |
|-----------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                 |       |          |        |          | 0     | 0        |        |          |
| Asian:                                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:         |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander: |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White: |       |          |        |          | 0     | 0        |        |          |
| Asian White:                            |       |          |        |          | 0     | 0        |        |          |



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|                                                          |          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White:                          | 0        | 0        |          |          |          |          |          |          |          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        |          |          |          |          |          |          |          |
| Other multi-racial:                                      | 0        | 0        |          |          |          |          |          |          |          |
| Asian/Pacific Islander:                                  | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                                                | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0005 - Business Accelerator Program  
**IDIS Activity:** 186 - BUSINESS ACCELERATOR PROGRAM

**Status:** Open  
**Location:** 121 SW Port St Lucie Blvd SW Port St Lucie, FL 34984-5042  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)  
**National Objective:** LMCMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**  
Business Accelerator Program  
The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$25,000.00        | \$2,940.53            | \$25,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$25,000.00</b> | <b>\$2,940.53</b>     | <b>\$25,000.00</b>      |

**Proposed Accomplishments**

Businesses : 5

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 2     | 0        | 0      | 0        | 0     | 0        | 1      | 1        |
| Black/African American:                                  | 2     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4</b> | <b>1</b> |
| Female-headed Households: | 0        |          | 0        |          | 0        |          |          |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 2      |
| Moderate         | 0     | 0      | 0     | 2      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 4      |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                  | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | 10/22/2024 August drawdown 12,059.47 + \$2,059.47 (from FY 21/22 IDIS # 150)for BAP clients Helping Hands, A Coast Roof and Onyx Dance.3/31/2025 January Drawdown \$2,919.68 for BAP Client Ecstasy Family Skate Center. 8/1/2025 May Drawdown \$20.85 to Joanne's Nut World remaining difference paid in FY 24/25 of (\$4979.15) IN FY 24/25 (IDIS#197). |               |



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|-----------------------|-----------------------------------------------|--|--|---------------------|--------------------------------------|--------------------------------|
| <b>PGM Year:</b>      | 2023                                          |  |  |                     |                                      |                                |
| <b>Project:</b>       | 0004 - Lyngate Park Playground Shade System   |  |  |                     |                                      |                                |
| <b>IDIS Activity:</b> | 187 - Lyngate Park Playground Shade System    |  |  |                     |                                      |                                |
| <b>Status:</b>        | Completed 4/16/2025 12:00:00 AM               |  |  | <b>Objective:</b>   | Create suitable living environments  |                                |
| <b>Location:</b>      | 1301 SE Lyngate Drive PORT ST LUCIE, FL 34952 |  |  | <b>Outcome:</b>     | Availability/accessibility           |                                |
|                       |                                               |  |  | <b>Matrix Code:</b> | Parks, Recreational Facilities (03F) | <b>National Objective:</b> LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

Lyngate Park Playground Shade System - CDBG funded \$60,000, matched with City funded = \$25,000.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$59,800.00        | \$29,900.00           | \$59,800.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$59,800.00</b> | <b>\$29,900.00</b>    | <b>\$59,800.00</b>      |

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 760

Census Tract Percent Low / Mod: 92.11

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                  | # Benefitting |
|-------|-------------------------------------------------------------------------------------------|---------------|
| 2023  | 10/22/2024 August Drawdown \$29,900.00.4/16/2025 Feb drawdown \$29,900 Lyngate completed. |               |
| 2024  | 4/16/2025 Feb drawdown \$29,900 Project is completed.                                     |               |



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**PGM Year:** 2023  
**Project:** 0003 - Boys and Girls Club "Mobile" Club 2023-24  
**IDIS Activity:** 188 - Boys and Girls Club "Mobile" Club  
**Status:** Completed 9/24/2025 12:00:00 AM  
**Location:** 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

Boys and Girls Club Mobile Club continues the existing program offering education services to low-mod area residents at local parks.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$75,000.00        | \$14,736.22           | \$75,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$75,000.00</b> | <b>\$14,736.22</b>    | <b>\$75,000.00</b>      |

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner    |          | Renter   |          | Total    |          | Person     |            |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|------------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 298        | 124        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 159        | 0          |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 25         | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 94         | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>580</b> | <b>124</b> |



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Female-headed Households: 0 0 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 293    |
| Low Mod          | 0     | 0      | 0     | 266    |
| Moderate         | 0     | 0      | 0     | 90     |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 649    |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                         | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | 2/12/2023 December 2023 Drawdown Boys & Girls Club on the Bus program \$2,323.63.3/18/2024 January Drawdown \$1,922.17. 4/26/2024 February Drawdown \$4,136.78. 5/15/2024 March Drawdown \$3,379.16.6/28/2024 April Drawdown \$5,345.10. 8/27/2024 June Drawdown \$13,405.34. 10/28/2024 September Preliminary PRELIMINARY Drawdown \$29,751.60. |               |
| 2024  | 8/1/2025 May Drawdowns \$12,117.70. 10/15/2025 July Drawdown \$2618.52. This activity is complete please note see activity number 196 for continuation of Boys and Girls Club on the Bus.                                                                                                                                                        |               |



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|                       |                                                        |                            |                                     |
|-----------------------|--------------------------------------------------------|----------------------------|-------------------------------------|
| <b>PGM Year:</b>      | 2023                                                   |                            |                                     |
| <b>Project:</b>       | 0002 - Code Compliance Officer Funding                 |                            |                                     |
| <b>IDIS Activity:</b> | 189 - Code Compliance Officer Funding                  |                            |                                     |
| <b>Status:</b>        | Completed 5/16/2025 12:00:00 AM                        | <b>Objective:</b>          | Create suitable living environments |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042 | <b>Outcome:</b>            | Availability/accessibility          |
|                       |                                                        | <b>Matrix Code:</b>        | Code Enforcement (15)               |
|                       |                                                        | <b>National Objective:</b> | LMA                                 |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

Code Compliance Officer funding to fund (2) Officers in low mod areas to include all activities associated with the specialized work per CDBG rules and regulations and Special Magistrate expenses.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$225,000.00        | \$94,789.50           | \$225,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$225,000.00</b> | <b>\$94,789.50</b>    | <b>\$225,000.00</b>     |

**Proposed Accomplishments**

People (General) : 50

Total Population in Service Area: 25,760

Census Tract Percent Low / Mod: 59.49

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | Code Compliance Officer funding to fund (2) Officers and all activities associated with the specialized work per CDBG rules and regulations. 5/15/2024 March Drawdown for \$14,635.07. 6/28/2024 April Drawdown \$16,418.54. 7/23/2024 May Drawdown \$18,810.29. 8/27/2024 June Drawdown \$18,153.97. 10/21/2024 July Drawdown \$16,650.25. 10/22/2024 August Drawdown \$24,483.43. 10/28/2024 September Preliminary Drawdown \$ 16,844.39. 11/14/2024 September Unaudited Drawdown \$4,214.56. 1/30/2025 OCTOBER DRAWDOWN \$13,187.00. 1/30/2025 NOVEMBER DRAWDOWN \$12121.32. 3/5/2025 DECEMBER DRAWDOWN \$18,187.27. 3/31/2025 JANUARY DRAWDOWN \$23,742.67. 4/16/2025 Feb Drawdown \$18,062.52 and 5/16/2025 March Drawdown \$9488.72. This program year is completed. |               |
| 2024  | 1/30/2025 October Drawdown \$13,187.00. 1/30/2025 November Drawdown \$12121.32. 3/5/2025 December Drawdown \$18,187.27. 3/31/2025 January Drawdown \$23,742.67. 4/16/2025 February Drawdown \$18,062.52 and 5/16/2025 March Drawdown \$9488.72. This project completed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |



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|-----------------------|--------------------------------------------------------|--|--|---------------------|-------------------------------------|--------------------------------|
| <b>PGM Year:</b>      | 2023                                                   |  |  |                     |                                     |                                |
| <b>Project:</b>       | 0001 - Windmill Point, Section 41 Culvert Project      |  |  |                     |                                     |                                |
| <b>IDIS Activity:</b> | 190 - Windmill Point, Section 41 Culvert Project       |  |  |                     |                                     |                                |
| <b>Status:</b>        | Completed 11/14/2024 12:00:00 AM                       |  |  | <b>Objective:</b>   | Create suitable living environments |                                |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042 |  |  | <b>Outcome:</b>     | Sustainability                      |                                |
|                       |                                                        |  |  | <b>Matrix Code:</b> | Flood Drainage Improvements (03I)   | <b>National Objective:</b> LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

Windmill Point, Section 41: Address failed culverts and prevent potential roadway collapse and/or flooding.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$345,526.00        | \$0.00                | \$345,526.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$345,526.00</b> | <b>\$0.00</b>         | <b>\$345,526.00</b>     |

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 3,620

Census Tract Percent Low / Mod: 64.23

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                     | # Benefitting |
|-------|------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | 10/22/2024 August Drawdown \$11,9415.00. 10/28/2024 September Preliminary Drawdown \$226,111.00, PROJECT HAS BEEN COMPLETED. |               |



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|-----------------------|-----------------------------------------------------------|---------------------|-------------------------------|----------------------------|-----|
| <b>PGM Year:</b>      | 2023                                                      |                     |                               |                            |     |
| <b>Project:</b>       | 0006 - Rushing Lane Sidewalk                              |                     |                               |                            |     |
| <b>IDIS Activity:</b> | 191 - Rushing Lane Sidewalk                               |                     |                               |                            |     |
| <b>Status:</b>        | Completed 1/30/2025 12:00:00 AM                           | <b>Objective:</b>   | Create economic opportunities |                            |     |
| <b>Location:</b>      | 121 SW Port St Lucie Blvd Port Saint Lucie, FL 34984-5042 | <b>Outcome:</b>     | Availability/accessibility    |                            |     |
|                       |                                                           | <b>Matrix Code:</b> | Sidewalks (03L)               | <b>National Objective:</b> | LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/13/2024

**Description:**

Rushing LaneConstruct 725 LF of 5-foot sidewalk improvements, providing connectivity for Rotary Park from Walton Road.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$51,041.20        | \$14,604.70           | \$51,041.20             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$51,041.20</b> | <b>\$14,604.70</b>    | <b>\$51,041.20</b>      |

**Proposed Accomplishments**

People (General) : 1

Total Population in Service Area: 2,950

Census Tract Percent Low / Mod: 63.73

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                  | # Benefitting |
|-------|---------------------------------------------------------------------------|---------------|
| 2023  | 10/28/2024 September Preliminary Drawdown \$36,436.50.                    |               |
| 2024  | 1/30/2025 January 2025 drawdown for 14,604.70 sidewalk project completed. |               |



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PGM Year: 2024

Project: 0008 - Administration & Planning

IDIS Activity: 192 - ADMIN

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2024

Description: ADMIN COSTS: 13025 October Drawdown ADMIN \$5790.47.  
1302025 November Drawdown \$9658.10.  
352025 December Drawdown \$7794.54.  
3312025 January Drawdown \$21,447.46.  
4162025 February Drawdown \$7,231.43.  
5162025 March Drawdown \$7,330.21.  
7112025 April Drawdown \$9,552.20.  
812025 May Drawdown \$12,319.39.  
9162025 June Drawdown \$13,046.19.  
9242025 July Drawdown \$12,329.41.  
10152025 August Drawdown \$19,336.88 & September Preliminary Drawdown \$11,856.23.

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC120038 | \$145,692.51        | \$141,460.87          | \$141,460.87            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$145,692.51</b> | <b>\$141,460.87</b>   | <b>\$141,460.87</b>     |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|                                         | Owner |          | Renter |          | Total |          | Person |          |
|-----------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                 |       |          |        |          | 0     | 0        |        |          |
| Asian:                                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:         |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander: |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White: |       |          |        |          | 0     | 0        |        |          |
| Asian White:                            |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:         |       |          |        |          | 0     | 0        |        |          |



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|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0        | 0        |          |          |          |          |          |          |          |
| Other multi-racial:                                      | 0        | 0        |          |          |          |          |          |          |          |
| Asian/Pacific Islander:                                  | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                                                | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          |          |          |          |          |          |          |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024

**Project:** 0001 - River Place Park Playground

**IDIS Activity:** 193 - River Place Park Playground

**Status:** Open

**Location:** Address Suppressed

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/07/2024

**Description:**

River Place Park Inclusive Playground and Safety Surfacing to improve ADA accessibility Playground Equipment\$250,000.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC120038 | \$250,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$250,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 100

Total Population in Service Area: 885

Census Tract Percent Low / Mod: 58.19

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0004 - Homeowner Water/Sewer Connection Assistance Program  
**IDIS Activity:** 194 - REPAR REHAB WSC & CULVERT

**Status:** Open  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/07/2024

**Description:**

Homeowner Culvert Replacement Assistance Program \$95,000.00@ 100% forgivable grant for qualified low and moderate-income households AND Homeowner WaterSewer Connection Assistance Program \$81,868.00 @ 100% forgivable grant for qualified low and moderate-income households.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC120038 | \$28,247.00         | \$28,247.00           | \$28,247.00             |
|              |              | 2024       | B24MC120038 | \$239,142.49        | \$134,680.77          | \$134,680.77            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$267,389.49</b> | <b>\$162,927.77</b>   | <b>\$162,927.77</b>     |

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 7     | 3        | 0      | 0        | 7     | 3        | 0      | 0        |
| Black/African American:                                  | 3     | 0        | 0      | 0        | 3     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|---------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Hispanic:                 | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>             | <b>10</b> | <b>3</b> | <b>0</b> | <b>0</b> | <b>10</b> | <b>3</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 2         |          | 0        |          | 2         |          |          |          |

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 6      | 0      | 6      | 0      |
| Low Mod          | 4      | 0      | 4      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 10     | 0      | 10     | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |
| 2024  | 4/16/2025 February 2025 partial Drawdown for Repair Rehab WATER SEWER CONVERSION (WSC) \$31,029.00for Carthy, Bologna, Bonfiglio plus recording fees for Garena and Johnson. 5/16/2025 March Drawdown WSC \$15,498.00 paid for Vesce, Aucoin. 7/11/2025 April Drawdown WSC \$15,498.00 for Plotts and Toth. 8/1/2025 May Drawdown WSC \$15,498.00 paid for Brevil and Biglin. 9/17/2025 June Drawdown WSC \$23,247.00 Black, Becquer and Castro, and recording fees. 10/15/2025 July Drawdown WSC \$7,761.25 Sharpe and recording fees. 10/15/2025 August Drawdown \$15,498.00 WSC paid for GUuzman, and Howard. 10/15/2025 September Preliminary Drawdown \$46,494. WSC FOR Masterson , Clarke, Gabel, Morales, Johnson, and Mecko. |               |



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|-----------------------|-------------------------------------------------------------------|---------------------|-----------------------------------|----------------------------|-------|
| <b>PGM Year:</b>      | 2024                                                              |                     |                                   |                            |       |
| <b>Project:</b>       | 0005 - Small Business Commercial Facade Improvement Grant Program |                     |                                   |                            |       |
| <b>IDIS Activity:</b> | 195 - ECONOMIC DEVELOPMENT - Small Business Commercial FACADE     |                     |                                   |                            |       |
| <b>Status:</b>        | Open                                                              | <b>Objective:</b>   | Create economic opportunities     |                            |       |
| <b>Location:</b>      | Address Suppressed                                                | <b>Outcome:</b>     | Sustainability                    |                            |       |
|                       |                                                                   | <b>Matrix Code:</b> | Micro-Enterprise Assistance (18C) | <b>National Objective:</b> | LMCMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/07/2024

**Description:**

Small Business Commercial FACADE Improvement Grant Program - Small Business Commercial FACADE Improvement Grant program to assist in redeveloping areas and promoting economic development opportunities.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC120038 | \$80,000.00        | \$11,650.00           | \$11,650.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,000.00</b> | <b>\$11,650.00</b>    | <b>\$11,650.00</b>      |

**Proposed Accomplishments**

Businesses : 5

**Actual Accomplishments**

*Number assisted:*

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        |               | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                  | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | COMMERCIAL FACADE 10/15/2025 August Drawdown \$1,750.00 to PSL SUNSHINE PROPERTIES LLC. 10/15/2025 September Preliminary Drawdown to NIEMEYER PROPERTIES, LLC \$9,900.00. |               |





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Female-headed Households: 0 0 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                   | # Benefitting |
|-------|------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | BOYS & GIRLS CLUB ON THE BUS 10/15/2025 July Drawdown \$26,178.20. 10/15/2025 August Drawdown \$32,422.44. |               |



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|                       |                                                                  |                     |                                   |                            |       |
|-----------------------|------------------------------------------------------------------|---------------------|-----------------------------------|----------------------------|-------|
| <b>PGM Year:</b>      | 2024                                                             |                     |                                   |                            |       |
| <b>Project:</b>       | 0007 - Business Accelerator Grant Program                        |                     |                                   |                            |       |
| <b>IDIS Activity:</b> | 197 - ECONOMIC DEVELOPMENT - ECONOMIC OPPORTUNITY & DEVELOPMENTS | SB-BAP              |                                   |                            |       |
| <b>Status:</b>        | Open                                                             | <b>Objective:</b>   | Create economic opportunities     |                            |       |
| <b>Location:</b>      | Address Suppressed                                               | <b>Outcome:</b>     | Sustainability                    |                            |       |
|                       |                                                                  | <b>Matrix Code:</b> | Micro-Enterprise Assistance (18C) | <b>National Objective:</b> | LMCMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/07/2024

**Description:**

Small Business Accelerator Program: The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses.  
The purpose of the program is to enhance entrepreneurial skills and activities, create jobs, and assist in the expansion and growth of the existing businesscommunity in Port St Lucie to 5 Small Businesses.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC120038 | \$25,000.00        | \$19,979.15           | \$19,979.15             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$25,000.00</b> | <b>\$19,979.15</b>    | <b>\$19,979.15</b>      |

**Proposed Accomplishments**

Businesses : 5

**Actual Accomplishments**

*Number assisted:*

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 2            | 2        | 0             | 0        | 0            | 0        |               | 0        |
| Black/African American:                                  | 2            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 4            | 2        | 0             | 0        | 0            | 0        | 0             | 0        |



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|                           |              |               |              |               |          |          |          |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|----------|
| Hispanic:                 | 0            | 0             | 0            | 0             | 0        | 0        | 0        |
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0            |               | 0            |               | 0        |          |          |
| <i>Income Category:</i>   |              |               |              |               |          |          |          |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |          |          |          |
| Extremely Low             | 0            | 0             | 0            | 0             |          |          |          |
| Low Mod                   | 0            | 0             | 0            | 0             |          |          |          |
| Moderate                  | 0            | 0             | 0            | 0             |          |          |          |
| Non Low Moderate          | 0            | 0             | 0            | 0             |          |          |          |
| Total                     | 0            | 0             | 0            | 0             |          |          |          |
| Percent Low/Mod           |              |               |              |               |          |          |          |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                                                      | <b># Benefitting</b> |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2024         | ECONOMIC OPPORTUNITIY-BAP 8/1/2025 May Drawdown for JOANNE'S NUTRITION WORLD TOTAL \$5,000.00 WITH \$20.85 Drawdown FROM FY 23/24. 9/17/2025 June Drawdown \$5,000.00 10/15/2025 July Drawdown \$10,000.00 to Treasure Coast Laundry Lady and JSPED. |                      |



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**PGM Year:** 2024  
**Project:** 0002 - Code Compliance Officer Funding  
**IDIS Activity:** 198 - Code Compliance Officer Funding (2024)

**Status:** Open  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/07/2024

**Description:**

Officers and all activities associated with the specialized work per CDBG rules and regulations and Special Magistrate expenses.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC120038 | \$225,000.00        | \$111,140.65          | \$111,140.65            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$225,000.00</b> | <b>\$111,140.65</b>   | <b>\$111,140.65</b>     |

**Proposed Accomplishments**

People (General) : 100  
Total Population in Service Area: 60,060  
Census Tract Percent Low / Mod: 62.76

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                      | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | CODE ENFORCEMENT: 5/16/2025 March Drawdown \$7,534.84, 7/11/2025 April Drawdown \$17,368.28. 8/1/2025 May Drawdown \$15,411.44. 9/17/2025 June Drawdown \$15,413.71. 10/15/2025 July Drawdown \$15,417.77. 10/15/2025 August Drawdown \$20,827.19. 10/15/2025 September Preliminary Drawdown \$15,414.22. 11/13/2025 September Unaudited Drawdown \$3,753.20. |               |



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|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Total Funded Amount:</b>           | <b>\$4,463,046.79</b> |
| <b>Total Drawn Thru Program Year:</b> | <b>\$3,846,156.80</b> |
| <b>Total Drawn In Program Year:</b>   | <b>\$755,291.38</b>   |

REPORT FOR

PROGRAM : CDBG

PGM YR : 2020

PROJECT : ALL

ACTIVITY : ALL

| Program Year/ Project |   |                       | IDIS   |                            | Prior | Voucher | Line | Voucher   | LOCCS      | Grant |              | Fund | Drawn       |
|-----------------------|---|-----------------------|--------|----------------------------|-------|---------|------|-----------|------------|-------|--------------|------|-------------|
|                       |   |                       | Act ID | Activity Name              | Year  | Number  | Item | Status    | Send Date  | Year  | Grant Number | Type | Amount      |
| 2020                  | 2 | Repair/Rehabilitation | 166    | REPAIR/REHAB - WATER/SEWER |       |         |      |           |            |       |              |      |             |
|                       |   |                       |        |                            |       | 6652851 | 6    | Completed | 7/1/2022   | 2020  | B20MC120038  | EN   | \$23,618.16 |
|                       |   |                       |        |                            |       | 6663578 | 2    | Completed | 7/29/2022  | 2020  | B20MC120038  | EN   | \$4,964.88  |
|                       |   |                       |        |                            |       | 6663578 | 3    | Completed | 7/29/2022  | 2020  | B20MC120038  | PI   | \$20,288.32 |
|                       |   |                       |        |                            |       | 6663578 | 4    | Completed | 7/29/2022  | 2021  | B21MC120038  | PI   | \$10,951.80 |
|                       |   |                       |        |                            |       | 6678581 | 2    | Completed | 9/20/2022  | 2020  | B20MC120038  | EN   | \$500.00    |
|                       |   |                       |        |                            | Y     | 6690472 | 2    | Completed | 10/13/2022 | 2020  | B20MC120038  | EN   | \$1,300.00  |
|                       |   |                       |        |                            | Y     | 6692715 | 2    | Completed | 10/18/2022 | 2020  | B20MC120038  | EN   | \$12.25     |
|                       |   |                       |        |                            |       | 6742546 | 2    | Completed | 3/15/2023  | 2020  | B20MC120038  | EN   | \$5,961.50  |
|                       |   |                       |        |                            |       | 6742573 | 2    | Completed | 3/15/2023  | 2020  | B20MC120038  | EN   | \$12.25     |
|                       |   |                       |        |                            |       | 6756633 | 2    | Completed | 4/25/2023  | 2019  | B19MC120038  | PI   | \$12,952.00 |
|                       |   |                       |        |                            |       | 6774031 | 3    | Completed | 6/2/2023   | 2019  | B19MC120038  | PI   | \$12,470.22 |
|                       |   |                       |        |                            |       | 6774031 | 4    | Completed | 6/2/2023   | 2020  | B20MC120038  | PI   | \$131.78    |
|                       |   |                       |        |                            |       | 6780929 | 2    | Completed | 6/16/2023  | 2020  | B20MC120038  | PI   | \$6,826.00  |
|                       |   |                       |        |                            |       | 6799305 | 2    | Completed | 8/3/2023   | 2020  | B20MC120038  | EN   | \$712.25    |
|                       |   |                       |        |                            |       | 6806940 | 2    | Completed | 9/6/2023   | 2020  | B20MC120038  | EN   | \$19,824.50 |
|                       |   |                       |        |                            |       | 6820656 | 2    | Completed | 9/28/2023  | 2020  | B20MC120038  | EN   | \$1,075.00  |
|                       |   |                       |        |                            |       | 6820677 | 2    | Completed | 9/28/2023  | 2020  | B20MC120038  | PI   | \$2,583.75  |
|                       |   |                       |        |                            |       | 6820677 | 3    | Completed | 9/28/2023  | 2022  | B22MC120038  | PI   | \$15,769.25 |
|                       |   |                       |        |                            |       | 6820677 | 4    | Completed | 9/28/2023  | 2020  | B20MC120038  | EN   | \$372.30    |
|                       |   |                       |        |                            | Y     | 6829504 | 2    | Completed | 11/3/2023  | 2020  | B20MC120038  | EN   | \$37,711.25 |
|                       |   |                       |        |                            | Y     | 6838132 | 2    | Completed | 11/17/2023 | 2020  | B20MC120038  | EN   | \$6,701.00  |
|                       |   |                       |        |                            |       | 6866293 | 2    | Completed | 2/27/2024  | 2020  | B20MC120038  | EN   | \$12,143.00 |
|                       |   |                       |        |                            |       | 6866408 | 2    | Completed | 2/27/2024  | 2020  | B20MC120038  | EN   | \$771.25    |
|                       |   |                       |        |                            |       | 6866417 | 2    | Completed | 2/27/2024  | 2020  | B20MC120038  | EN   | \$400.00    |
|                       |   |                       |        |                            |       | 6878972 | 2    | Completed | 3/19/2024  | 2023  | B23MC120038  | PI   | \$512.25    |

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| Program Year/ Project |   |                                      | IDIS Act ID | Activity Name                    | Prior Year     | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |  |  |  |              |
|-----------------------|---|--------------------------------------|-------------|----------------------------------|----------------|----------------|-----------|----------------|-----------------|------------|--------------|-----------|--------------|--|--|--|--------------|
| 2020                  | 4 | Air Release Valve (ARV) Improvements | 163         | Air Release Valves               |                | 6878972        | 3         | Completed      | 3/19/2024       | 2020       | B20MC120038  | EN        | \$6,026.00   |  |  |  |              |
|                       |   |                                      |             |                                  |                | 6894739        | 3         | Completed      | 5/6/2024        | 2023       | B23MC120038  | PI        | \$14,061.74  |  |  |  |              |
|                       |   |                                      |             |                                  |                | 6894739        | 4         | Completed      | 5/6/2024        | 2020       | B20MC120038  | EN        | \$22,750.51  |  |  |  |              |
|                       |   |                                      |             |                                  |                | 6899706        | 3         | Completed      | 5/23/2024       | 2020       | B20MC120038  | EN        | \$6,717.00   |  |  |  |              |
|                       |   |                                      |             |                                  |                | 6916344        | 3         | Completed      | 7/5/2024        | 2020       | B20MC120038  | EN        | \$10,191.08  |  |  |  |              |
|                       |   |                                      |             |                                  |                | 6916344        | 4         | Completed      | 7/5/2024        | 2021       | B21MC120038  | EN        | \$5,192.92   |  |  |  |              |
|                       |   |                                      |             |                                  |                | 6935843        | 2         | Completed      | 8/30/2024       | 2021       | B21MC120038  | EN        | \$12,467.50  |  |  |  |              |
|                       |   |                                      |             |                                  | Y              | 6953754        | 2         | Completed      | 10/21/2024      | 2021       | B21MC120038  | EN        | \$24,468.00  |  |  |  |              |
|                       |   |                                      |             |                                  | Y              | 6954776        | 2         | Completed      | 10/24/2024      | 2021       | B21MC120038  | EN        | \$6,117.00   |  |  |  |              |
|                       |   |                                      |             |                                  | Y              | 6956367        | 3         | Completed      | 11/5/2024       | 2021       | B21MC120038  | EN        | \$18,129.00  |  |  |  |              |
|                       |   |                                      |             |                                  | Y              | 6956381        | 1         | Completed      | 11/5/2024       | 2021       | B21MC120038  | EN        | \$0.75       |  |  |  |              |
|                       |   |                                      |             |                                  | Y              | 6962221        | 2         | Completed      | 11/14/2024      | 2021       | B21MC120038  | EN        | \$6,117.00   |  |  |  |              |
|                       |   |                                      |             |                                  |                | 7026672        | 2         | Completed      | 6/27/2025       | 2021       | B21MC120038  | EN        | \$13,617.40  |  |  |  |              |
|                       |   |                                      |             |                                  | Activity Total |                |           |                |                 |            |              |           |              |  |  |  | \$344,420.86 |
|                       |   |                                      |             |                                  | Project Total  |                |           |                |                 |            |              |           |              |  |  |  | \$344,420.86 |
| 2020                  | 5 | Low/ Mod Area Improvements           | 162         | GRAND DR SIDEWALK PHASE 3        |                | 6509412        | 4         | Completed      | 6/22/2021       | 2020       | B20MC120038  | EN        | \$84,406.00  |  |  |  |              |
|                       |   |                                      |             |                                  | Y              | 6552934        | 3         | Completed      | 10/13/2021      | 2020       | B20MC120038  | EN        | \$115,365.00 |  |  |  |              |
|                       |   |                                      |             |                                  | Y              | 6563656        | 3         | Completed      | 11/9/2021       | 2020       | B20MC120038  | EN        | \$75,198.00  |  |  |  |              |
|                       |   |                                      |             |                                  | Activity Total |                |           |                |                 |            |              |           |              |  |  |  | \$274,969.00 |
|                       |   |                                      |             |                                  | Project Total  |                |           |                |                 |            |              |           |              |  |  |  | \$146,244.00 |
| 2020                  | 5 | Low/ Mod Area Improvements           | 165         | ROTARY PARK INCLUSIVE PLAYGROUND |                | 6522206        | 3         | Completed      | 7/27/2021       | 2020       | B20MC120038  | EN        | \$150,826.05 |  |  |  |              |
|                       |   |                                      |             |                                  | Y              | 6563656        | 4         | Completed      | 11/9/2021       | 2020       | B20MC120038  | EN        | \$100,199.81 |  |  |  |              |
|                       |   |                                      |             |                                  |                | 6614343        | 3         | Completed      | 4/18/2022       | 2020       | B20MC120038  | EN        | \$47,392.00  |  |  |  |              |
|                       |   |                                      |             |                                  | Activity Total |                |           |                |                 |            |              |           |              |  |  |  | \$298,417.86 |

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IDIS - PR05

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| Program Year/ Project |   |                                | IDIS<br>Act ID          | Activity Name                  | Prior<br>Year | Voucher<br>Number | Line<br>Item | Voucher<br>Status | LOCCS<br>Send Date | Grant<br>Year | Grant<br>Number | Fund<br>Type | Drawn<br>Amount |
|-----------------------|---|--------------------------------|-------------------------|--------------------------------|---------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|
|                       |   |                                | Project Total           |                                |               |                   |              |                   |                    |               |                 |              | \$573,386.86    |
| 2020                  | 6 | GENERAL PROGRAM ADMINISTRATION | 161                     | GENERAL PROGRAM ADMINISTRATION |               |                   |              |                   |                    |               |                 |              |                 |
|                       |   |                                |                         |                                |               | 6464889           | 1            | Completed         | 2/25/2021          | 2020          | B20MC120038     | EN           | \$9,501.28      |
|                       |   |                                |                         |                                |               | 6464895           | 1            | Completed         | 2/25/2021          | 2020          | B20MC120038     | EN           | \$11,482.78     |
|                       |   |                                |                         |                                |               | 6464897           | 1            | Completed         | 2/25/2021          | 2020          | B20MC120038     | EN           | \$11,831.77     |
|                       |   |                                |                         |                                |               | 6464902           | 1            | Completed         | 2/25/2021          | 2020          | B20MC120038     | EN           | \$11,341.78     |
|                       |   |                                |                         |                                |               | 6473006           | 1            | Completed         | 3/18/2021          | 2020          | B20MC120038     | EN           | \$12,177.90     |
|                       |   |                                |                         |                                |               | 6488481           | 1            | Completed         | 4/28/2021          | 2020          | B20MC120038     | EN           | \$11,232.80     |
|                       |   |                                |                         |                                |               | 6498751           | 1            | Completed         | 5/25/2021          | 2020          | B20MC120038     | EN           | \$19,518.49     |
|                       |   |                                |                         |                                |               | 6509412           | 1            | Completed         | 6/22/2021          | 2020          | B20MC120038     | EN           | \$13,116.89     |
|                       |   |                                |                         |                                |               | 6522206           | 1            | Completed         | 7/27/2021          | 2020          | B20MC120038     | EN           | \$19,344.30     |
|                       |   |                                |                         |                                | Y             | 6552903           | 1            | Completed         | 10/13/2021         | 2020          | B20MC120038     | EN           | \$381.38        |
|                       |   |                                |                         |                                | Y             | 6552934           | 1            | Completed         | 10/13/2021         | 2020          | B20MC120038     | EN           | \$14,358.30     |
|                       |   |                                |                         |                                | Y             | 6553020           | 1            | Completed         | 10/13/2021         | 2020          | B20MC120038     | EN           | \$22,838.13     |
|                       |   |                                |                         |                                | Y             | 6553035           | 1            | Completed         | 10/13/2021         | 2020          | B20MC120038     | EN           | \$10,285.75     |
|                       |   |                                |                         |                                | Y             | 6563656           | 1            | Completed         | 11/9/2021          | 2020          | B20MC120038     | EN           | \$11,435.76     |
|                       |   |                                | Activity Total          |                                |               |                   |              |                   |                    |               |                 |              | \$178,847.31    |
|                       |   |                                | Project Total           |                                |               |                   |              |                   |                    |               |                 |              | \$178,847.31    |
|                       |   |                                | Program Year 2020 Total |                                |               |                   |              |                   |                    |               |                 |              | \$1,242,899.03  |

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
PORT ST. LUCIE , FL

REPORT FOR

PROGRAM : CDBG

PGM YR : 2022

PROJECT : ALL

ACTIVITY : ALL

| Program Year/ Project |   |                                                                 | IDIS   |                                                                 | Prior | Voucher | Line | Voucher   | LOCCS      | Grant |                | Fund | Drawn        |
|-----------------------|---|-----------------------------------------------------------------|--------|-----------------------------------------------------------------|-------|---------|------|-----------|------------|-------|----------------|------|--------------|
|                       |   |                                                                 | Act ID | Activity Name                                                   | Year  | Number  | Item | Status    | Send Date  | Year  | Grant Number   | Type | Amount       |
| 2022                  | 1 | 22-23 Repair & Rehabilitation                                   | 184    | Repair Rehab                                                    |       |         |      |           |            |       |                |      |              |
|                       |   |                                                                 |        |                                                                 |       | 6923336 | 2    | Completed | 7/23/2024  | 2022  | B22MC120038    | EN   | \$12,234.00  |
|                       |   |                                                                 |        |                                                                 |       | 7000819 | 2    | Completed | 3/6/2025   | 2022  | B22MC120038    | PI   | \$4,217.50   |
|                       |   |                                                                 |        |                                                                 |       | 7000819 | 3    | Completed | 3/6/2025   | 2022  | B22MC120038    | EN   | \$1,899.50   |
|                       |   |                                                                 |        |                                                                 |       | 7002588 | 1    | Completed | 3/11/2025  | 2022  | B22MC120038    | EN   | \$13,866.00  |
|                       |   |                                                                 |        |                                                                 |       | 7010128 | 2    | Completed | 4/8/2025   | 2022  | B22MC120038    | EN   | \$50,979.00  |
|                       |   |                                                                 |        |                                                                 |       | 7015937 | 2    | Completed | 4/17/2025  | 2022  | B22MC120038    | EN   | \$1,739.33   |
|                       |   |                                                                 |        |                                                                 |       |         |      |           |            |       | Activity Total |      | \$84,935.33  |
|                       |   |                                                                 |        |                                                                 |       |         |      |           |            |       | Project Total  |      | \$84,935.33  |
| 2022                  | 2 | SE Village Green Dr. Sidewalk                                   | 182    | SE Village Green Sidewalk                                       |       |         |      |           |            |       |                |      |              |
|                       |   |                                                                 |        |                                                                 | Y     | 6829504 | 3    | Completed | 11/3/2023  | 2022  | B22MC120038    | EN   | \$750.00     |
|                       |   |                                                                 |        |                                                                 | Y     | 6838132 | 3    | Completed | 11/17/2023 | 2022  | B22MC120038    | EN   | \$57,460.00  |
|                       |   |                                                                 |        |                                                                 |       |         |      |           |            |       | Activity Total |      | \$58,210.00  |
|                       |   |                                                                 |        |                                                                 |       |         |      |           |            |       | Project Total  |      | \$58,210.00  |
| 2022                  | 3 | Whispering Pines Park & Exercise Equipment                      | 181    | Whispering Pines Park - Inclusive Playground                    |       |         |      |           |            |       |                |      |              |
|                       |   |                                                                 |        |                                                                 |       | 6820677 | 5    | Completed | 9/28/2023  | 2022  | B22MC120038    | EN   | \$646,945.92 |
|                       |   |                                                                 |        |                                                                 |       |         |      |           |            |       | Activity Total |      | \$646,945.92 |
|                       |   |                                                                 |        |                                                                 |       |         |      |           |            |       | Project Total  |      | \$646,945.92 |
| 2022                  | 4 | Minority Business Development Agency (MBDA) Business Consultant | 183    | Minority Business Development Agency (MBDA) Business Consultant |       |         |      |           |            |       |                |      |              |
|                       |   |                                                                 |        |                                                                 |       | 6820677 | 6    | Completed | 9/28/2023  | 2022  | B22MC120038    | EN   | \$14,251.14  |
|                       |   |                                                                 |        |                                                                 |       | 6866381 | 2    | Completed | 2/27/2024  | 2022  | B22MC120038    | EN   | \$5,791.68   |
|                       |   |                                                                 |        |                                                                 |       |         |      |           |            |       | Activity Total |      | \$20,042.82  |
|                       |   |                                                                 |        |                                                                 |       |         |      |           |            |       | Project Total  |      | \$20,042.82  |

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Drawdown Report by Project and Activity  
PORT ST. LUCIE , FL

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
PORT ST. LUCIE , FL

| Program Year/ Project |   |                      | IDIS   |                                | Prior | Voucher | Line | Voucher   | LOCCS      | Grant |                         | Fund | Drawn        |
|-----------------------|---|----------------------|--------|--------------------------------|-------|---------|------|-----------|------------|-------|-------------------------|------|--------------|
|                       |   |                      | Act ID | Activity Name                  | Year  | Number  | Item | Status    | Send Date  | Year  | Grant Number            | Type | Amount       |
| 2022                  | 5 | Grant Administration | 179    | General Program Administration |       |         |      |           |            |       |                         |      |              |
|                       |   |                      |        |                                |       | 6742546 | 1    | Completed | 3/15/2023  | 2022  | B22MC120038             | EN   | \$13,107.76  |
|                       |   |                      |        |                                |       | 6742550 | 1    | Completed | 3/15/2023  | 2022  | B22MC120038             | EN   | \$14,356.88  |
|                       |   |                      |        |                                |       | 6742573 | 1    | Completed | 3/15/2023  | 2022  | B22MC120038             | EN   | \$13,122.47  |
|                       |   |                      |        |                                |       | 6756633 | 1    | Completed | 4/25/2023  | 2022  | B22MC120038             | EN   | \$12,662.92  |
|                       |   |                      |        |                                |       | 6774031 | 1    | Completed | 6/2/2023   | 2022  | B22MC120038             | EN   | \$13,254.31  |
|                       |   |                      |        |                                |       | 6780929 | 1    | Completed | 6/16/2023  | 2022  | B22MC120038             | EN   | \$21,136.72  |
|                       |   |                      |        |                                |       | 6792713 | 1    | Completed | 7/20/2023  | 2022  | B22MC120038             | EN   | \$11,989.21  |
|                       |   |                      |        |                                |       | 6799305 | 1    | Completed | 8/3/2023   | 2022  | B22MC120038             | EN   | \$6,931.02   |
|                       |   |                      |        |                                |       | 6806940 | 1    | Completed | 9/6/2023   | 2022  | B22MC120038             | EN   | \$8,745.78   |
|                       |   |                      |        |                                |       | 6820656 | 1    | Completed | 9/28/2023  | 2022  | B22MC120038             | EN   | \$8,242.37   |
|                       |   |                      |        |                                |       | 6820677 | 1    | Completed | 9/28/2023  | 2022  | B22MC120038             | EN   | \$10,087.10  |
|                       |   |                      |        |                                | Y     | 6829504 | 1    | Completed | 11/3/2023  | 2022  | B22MC120038             | EN   | \$14,904.14  |
|                       |   |                      |        |                                | Y     | 6838132 | 1    | Completed | 11/17/2023 | 2022  | B22MC120038             | EN   | \$57.47      |
|                       |   |                      |        |                                |       |         |      |           |            |       | Activity Total          |      | \$148,598.15 |
|                       |   |                      |        |                                |       |         |      |           |            |       | Project Total           |      | \$148,598.15 |
|                       |   |                      |        |                                |       |         |      |           |            |       | Program Year 2022 Total |      | \$958,732.22 |

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Integrated Disbursement and Information System  
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PORT ST. LUCIE , FL

REPORT FOR

PROGRAM : CDBG

PGM YR : 2023

PROJECT : ALL

ACTIVITY : ALL

| Program Year/ Project |   |                                            | IDIS   |                                            | Prior | Voucher | Line | Voucher   | LOCCS      | Grant |                | Fund | Drawn        |
|-----------------------|---|--------------------------------------------|--------|--------------------------------------------|-------|---------|------|-----------|------------|-------|----------------|------|--------------|
|                       |   |                                            | Act ID | Activity Name                              | Year  | Number  | Item | Status    | Send Date  | Year  | Grant Number   | Type | Amount       |
| 2023                  | 1 | Windmill Point, Section 41 Culvert Project | 190    | Windmill Point, Section 41 Culvert Project |       |         |      |           |            |       |                |      |              |
|                       |   |                                            |        |                                            | Y     | 6954776 | 6    | Completed | 10/24/2024 | 2023  | B23MC120038    | EN   | \$119,415.00 |
|                       |   |                                            |        |                                            | Y     | 6956367 | 7    | Completed | 11/5/2024  | 2023  | B23MC120038    | EN   | \$226,111.00 |
|                       |   |                                            |        |                                            |       |         |      |           |            |       | Activity Total |      | \$345,526.00 |
|                       |   |                                            |        |                                            |       |         |      |           |            |       | Project Total  |      | \$345,526.00 |
| 2023                  | 2 | Code Compliance Officer Funding            | 189    | Code Compliance Officer Funding            |       |         |      |           |            |       |                |      |              |
|                       |   |                                            |        |                                            |       | 6899706 | 5    | Completed | 5/23/2024  | 2023  | B23MC120038    | EN   | \$14,635.07  |
|                       |   |                                            |        |                                            |       | 6916344 | 6    | Completed | 7/5/2024   | 2023  | B23MC120038    | EN   | \$16,418.54  |
|                       |   |                                            |        |                                            |       | 6923336 | 3    | Completed | 7/23/2024  | 2023  | B23MC120038    | EN   | \$18,810.29  |
|                       |   |                                            |        |                                            |       | 6935843 | 4    | Completed | 8/30/2024  | 2023  | B23MC120038    | EN   | \$18,153.97  |
|                       |   |                                            |        |                                            | Y     | 6953754 | 3    | Completed | 10/21/2024 | 2023  | B23MC120038    | EN   | \$16,650.25  |
|                       |   |                                            |        |                                            | Y     | 6954776 | 5    | Completed | 10/24/2024 | 2023  | B23MC120038    | EN   | \$24,483.43  |
|                       |   |                                            |        |                                            | Y     | 6956367 | 6    | Completed | 11/5/2024  | 2023  | B23MC120038    | EN   | \$16,844.39  |
|                       |   |                                            |        |                                            | Y     | 6962221 | 4    | Completed | 11/14/2024 | 2023  | B23MC120038    | EN   | \$4,214.56   |
|                       |   |                                            |        |                                            |       | 6989673 | 2    | Completed | 3/6/2025   | 2023  | B23MC120038    | EN   | \$13,187.00  |
|                       |   |                                            |        |                                            |       | 6989762 | 2    | Completed | 3/6/2025   | 2023  | B23MC120038    | EN   | \$12,121.32  |
|                       |   |                                            |        |                                            |       | 7000813 | 1    | Completed | 3/6/2025   | 2023  | B23MC120038    | EN   | \$18,187.27  |
|                       |   |                                            |        |                                            |       | 7010128 | 4    | Completed | 4/8/2025   | 2023  | B23MC120038    | EN   | \$23,742.67  |
|                       |   |                                            |        |                                            |       | 7015937 | 6    | Completed | 4/17/2025  | 2023  | B23MC120038    | EN   | \$18,062.52  |
|                       |   |                                            |        |                                            |       | 7026672 | 4    | Completed | 6/27/2025  | 2023  | B23MC120038    | EN   | \$9,488.72   |
|                       |   |                                            |        |                                            |       |         |      |           |            |       | Activity Total |      | \$225,000.00 |
|                       |   |                                            |        |                                            |       |         |      |           |            |       | Project Total  |      | \$225,000.00 |
| 2023                  | 3 | Boys and Girls Club "Mobile" Club 2023-24  | 188    | Boys and Girls Club "Mobile" Club          |       |         |      |           |            |       |                |      |              |
|                       |   |                                            |        |                                            |       | 6866417 | 3    | Completed | 2/27/2024  | 2023  | B23MC120038    | EN   | \$2,323.63   |
|                       |   |                                            |        |                                            |       | 6878972 | 4    | Completed | 3/19/2024  | 2023  | B23MC120038    | EN   | \$1,922.17   |

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Drawdown Report by Project and Activity  
PORT ST. LUCIE , FL



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Integrated Disbursement and Information System  
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PORT ST. LUCIE , FL

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Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
PORT ST. LUCIE , FL

| Program Year/ Project | IDIS<br>Act ID | Activity Name | Prior<br>Year | Voucher<br>Number | Line<br>Item | Voucher<br>Status | LOCCS<br>Send Date | Grant<br>Year | Grant<br>Number         | Fund<br>Type | Drawn<br>Amount |
|-----------------------|----------------|---------------|---------------|-------------------|--------------|-------------------|--------------------|---------------|-------------------------|--------------|-----------------|
|                       |                |               |               | 6866293           | 1            | Completed         | 2/27/2024          | 2023          | B23MC120038             | EN           | \$5,152.63      |
|                       |                |               |               | 6866408           | 1            | Completed         | 2/27/2024          | 2023          | B23MC120038             | EN           | \$7,519.67      |
|                       |                |               |               | 6866417           | 1            | Completed         | 2/27/2024          | 2023          | B23MC120038             | EN           | \$7,027.25      |
|                       |                |               |               | 6878972           | 1            | Completed         | 3/19/2024          | 2023          | B23MC120038             | EN           | \$6,721.76      |
|                       |                |               |               | 6894739           | 1            | Completed         | 5/6/2024           | 2023          | B23MC120038             | EN           | \$6,577.66      |
|                       |                |               |               | 6899706           | 2            | Completed         | 5/23/2024          | 2023          | B23MC120038             | EN           | \$12,004.97     |
|                       |                |               |               | 6916344           | 2            | Completed         | 7/5/2024           | 2023          | B23MC120038             | EN           | \$7,054.79      |
|                       |                |               |               | 6923336           | 1            | Completed         | 7/23/2024          | 2023          | B23MC120038             | EN           | \$7,266.11      |
|                       |                |               |               | 6935843           | 1            | Completed         | 8/30/2024          | 2023          | B23MC120038             | EN           | \$8,569.30      |
|                       | Y              |               |               | 6953754           | 1            | Completed         | 10/21/2024         | 2023          | B23MC120038             | EN           | \$11,695.67     |
|                       | Y              |               |               | 6954776           | 1            | Completed         | 10/24/2024         | 2023          | B23MC120038             | EN           | \$8,340.97      |
|                       | Y              |               |               | 6956367           | 2            | Completed         | 11/5/2024          | 2023          | B23MC120038             | EN           | \$6,997.76      |
|                       | Y              |               |               | 6962221           | 1            | Completed         | 11/14/2024         | 2023          | B23MC120038             | EN           | \$2,607.12      |
|                       |                |               |               |                   |              |                   |                    |               | Activity Total          |              | \$97,535.66     |
|                       |                |               |               |                   |              |                   |                    |               | Project Total           |              | \$97,535.66     |
|                       |                |               |               |                   |              |                   |                    |               | Program Year 2023 Total |              | \$878,902.86    |

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
PORT ST. LUCIE , FL

PROGRAM : CDBG  
PGM YR : 2024  
PROJECT : ALL  
ACTIVITY : ALL

| Program Year/ Project |   |                                                     | IDIS Act ID | Activity Name                          | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount   |              |
|-----------------------|---|-----------------------------------------------------|-------------|----------------------------------------|------------|----------------|-----------|----------------|-----------------|------------|--------------|-----------|----------------|--------------|
| 2024                  | 2 | Code Compliance Officer Funding                     | 198         | Code Compliance Officer Funding (2024) |            |                |           |                |                 |            |              |           |                |              |
|                       |   |                                                     |             |                                        |            | 7026672        | 5         | Completed      | 6/27/2025       | 2024       | B24MC120038  | EN        | \$7,534.84     |              |
|                       |   |                                                     |             |                                        |            | 7043879        | 3         | Completed      | 7/10/2025       | 2024       | B24MC120038  | EN        | \$17,368.28    |              |
|                       |   |                                                     |             |                                        |            | 7052404        | 6         | Completed      | 8/1/2025        | 2024       | B24MC120038  | EN        | \$15,411.44    |              |
|                       |   |                                                     |             |                                        |            | 7065350        | 4         | Completed      | 9/16/2025       | 2024       | B24MC120038  | EN        | \$15,413.71    |              |
|                       |   |                                                     |             |                                        | Y          | 7068856        | 4         | Completed      | 10/8/2025       | 2024       | B24MC120038  | EN        | \$15,417.77    |              |
|                       |   |                                                     |             |                                        | Y          | 7075733        | 5         | Completed      | 10/15/2025      | 2024       | B24MC120038  | EN        | \$20,827.19    |              |
|                       |   |                                                     |             |                                        | Y          | 7075739        | 4         | Completed      | 10/15/2025      | 2024       | B24MC120038  | EN        | \$15,414.22    |              |
|                       |   |                                                     |             |                                        | Y          | 7084269        | 2         | Completed      | 11/12/2025      | 2024       | B24MC120038  | EN        | \$3,753.20     |              |
|                       |   |                                                     |             |                                        |            |                |           |                |                 |            |              |           | Activity Total | \$111,140.65 |
|                       |   |                                                     |             |                                        |            |                |           |                |                 |            |              |           | Project Total  | \$111,140.65 |
| 2024                  | 4 | Homeowner Water/Sewer Connection Assistance Program | 194         | REPAR REHAB WSC & CULVERT              |            |                |           |                |                 |            |              |           |                |              |
|                       |   |                                                     |             |                                        |            | 7015937        | 3         | Completed      | 4/17/2025       | 2023       | B23MC120038  | EN        | \$23,132.00    |              |
|                       |   |                                                     |             |                                        |            | 7015937        | 4         | Completed      | 4/17/2025       | 2024       | B24MC120038  | EN        | \$6,157.67     |              |
|                       |   |                                                     |             |                                        |            | 7026672        | 3         | Completed      | 6/27/2025       | 2024       | B24MC120038  | EN        | \$9,629.60     |              |
|                       |   |                                                     |             |                                        |            | 7043879        | 2         | Completed      | 7/10/2025       | 2024       | B24MC120038  | EN        | \$15,498.00    |              |
|                       |   |                                                     |             |                                        |            | 7052404        | 2         | Completed      | 8/1/2025        | 2023       | B23MC120038  | EN        | \$5,115.00     |              |
|                       |   |                                                     |             |                                        |            | 7052404        | 3         | Completed      | 8/1/2025        | 2024       | B24MC120038  | EN        | \$10,383.00    |              |
|                       |   |                                                     |             |                                        |            | 7065350        | 2         | Completed      | 9/16/2025       | 2024       | B24MC120038  | EN        | \$23,259.25    |              |
|                       |   |                                                     |             |                                        | Y          | 7068856        | 2         | Completed      | 10/8/2025       | 2024       | B24MC120038  | EN        | \$7,761.25     |              |
|                       |   |                                                     |             |                                        | Y          | 7075733        | 2         | Completed      | 10/15/2025      | 2024       | B24MC120038  | EN        | \$15,498.00    |              |
|                       |   |                                                     |             |                                        | Y          | 7075739        | 2         | Completed      | 10/15/2025      | 2024       | B24MC120038  | EN        | \$46,494.00    |              |
|                       |   |                                                     |             |                                        |            |                |           |                |                 |            |              |           | Activity Total | \$162,927.77 |
|                       |   |                                                     |             |                                        |            |                |           |                |                 |            |              |           | Project Total  | \$162,927.77 |

IDIS - PR05

U.S. Department of Housing and Urban Development  
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Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
PORT ST. LUCIE , FL

DATE: 11-14-25  
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IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
PORT ST. LUCIE , FL

DATE: 11-14-25  
TIME: 10:44  
PAGE: 3

| Program Year/ Project |   |                                                            | IDIS Act ID | Activity Name                                              | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount   |             |
|-----------------------|---|------------------------------------------------------------|-------------|------------------------------------------------------------|------------|----------------|-----------|----------------|-----------------|------------|--------------|-----------|----------------|-------------|
| 2024                  | 5 | Small Business Commercial Facade Improvement Grant Program | 195         | ECONOMIC DEVELOPMENT - Small Business Commercial FACADE    | Y          | 7075733        | 4         | Completed      | 10/15/2025      | 2024       | B24MC120038  | EN        | \$1,750.00     |             |
|                       |   |                                                            |             |                                                            | Y          | 7075739        | 3         | Completed      | 10/15/2025      | 2024       | B24MC120038  | EN        | \$9,900.00     |             |
|                       |   |                                                            |             |                                                            |            |                |           |                |                 |            |              |           | Activity Total | \$11,650.00 |
|                       |   |                                                            |             |                                                            |            |                |           |                |                 |            |              |           | Project Total  | \$11,650.00 |
| 2024                  | 6 | Boys and Girls "Mobile" Club                               | 196         | Boys and Girls Club "Mobile" Club                          | Y          | 7068856        | 6         | Completed      | 10/8/2025       | 2024       | B24MC120038  | EN        | \$26,178.20    |             |
|                       |   |                                                            |             |                                                            | Y          | 7075733        | 3         | Completed      | 10/15/2025      | 2024       | B24MC120038  | EN        | \$32,422.44    |             |
|                       |   |                                                            |             |                                                            |            |                |           |                |                 |            |              |           | Activity Total | \$58,600.64 |
|                       |   |                                                            |             |                                                            |            |                |           |                |                 |            |              |           | Project Total  | \$58,600.64 |
| 2024                  | 7 | Business Accelerator Grant Program                         | 197         | ECONOMIC DEVELOPMENT - ECONOMIC OPPORTUNITY & DEVELOPMENTS |            |                |           |                |                 |            |              |           |                |             |
|                       |   |                                                            |             | SB-BAP                                                     |            |                |           |                |                 |            |              |           |                |             |
|                       |   |                                                            |             |                                                            |            | 7052404        | 5         | Completed      | 8/1/2025        | 2024       | B24MC120038  | EN        | \$4,979.15     |             |
|                       |   |                                                            |             |                                                            |            | 7065350        | 3         | Completed      | 9/16/2025       | 2024       | B24MC120038  | EN        | \$5,000.00     |             |
|                       |   |                                                            |             |                                                            | Y          | 7068856        | 3         | Completed      | 10/8/2025       | 2024       | B24MC120038  | EN        | \$10,000.00    |             |
|                       |   |                                                            |             |                                                            |            |                |           |                |                 |            |              |           | Activity Total | \$19,979.15 |
|                       |   |                                                            |             |                                                            |            |                |           |                |                 |            |              |           | Project Total  | \$19,979.15 |
| 2024                  | 8 | Administration & Planning                                  | 192         | ADMIN                                                      |            |                |           |                |                 |            |              |           |                |             |
|                       |   |                                                            |             |                                                            |            | 6989673        | 1         | Completed      | 3/6/2025        | 2024       | B24MC120038  | EN        | \$5,790.47     |             |
|                       |   |                                                            |             |                                                            |            | 6989762        | 1         | Completed      | 3/6/2025        | 2024       | B24MC120038  | EN        | \$9,658.10     |             |
|                       |   |                                                            |             |                                                            |            | 7000819        | 1         | Completed      | 3/6/2025        | 2024       | B24MC120038  | EN        | \$7,794.54     |             |
|                       |   |                                                            |             |                                                            |            | 7010128        | 1         | Completed      | 4/8/2025        | 2024       | B24MC120038  | EN        | \$21,447.46    |             |
|                       |   |                                                            |             |                                                            |            | 7015937        | 1         | Completed      | 4/17/2025       | 2024       | B24MC120038  | EN        | \$7,231.43     |             |
|                       |   |                                                            |             |                                                            |            | 7026672        | 1         | Completed      | 6/27/2025       | 2024       | B24MC120038  | EN        | \$7,330.21     |             |
|                       |   |                                                            |             |                                                            |            | 7043879        | 1         | Completed      | 7/10/2025       | 2024       | B24MC120038  | EN        | \$9,552.20     |             |
|                       |   |                                                            |             |                                                            |            | 7052404        | 1         | Completed      | 8/1/2025        | 2024       | B24MC120038  | EN        | \$12,319.39    |             |
|                       |   |                                                            |             |                                                            |            | 7065350        | 1         | Completed      | 9/16/2025       | 2024       | B24MC120038  | EN        | \$13,046.19    |             |
|                       |   |                                                            |             |                                                            | Y          | 7068856        | 1         | Completed      | 10/8/2025       | 2024       | B24MC120038  | EN        | \$12,329.41    |             |

IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
PORT ST. LUCIE , FL

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| Program Year/ Project | IDIS<br>Act ID | Activity Name | Prior<br>Year | Voucher<br>Number | Line<br>Item | Voucher<br>Status | LOCCS<br>Send Date | Grant<br>Year | Grant Number                   | Fund<br>Type | Drawn<br>Amount     |
|-----------------------|----------------|---------------|---------------|-------------------|--------------|-------------------|--------------------|---------------|--------------------------------|--------------|---------------------|
|                       |                |               | Y             | 7075733           | 1            | Completed         | 10/15/2025         | 2024          | B24MC120038                    | EN           | \$19,336.88         |
|                       |                |               | Y             | 7075739           | 1            | Completed         | 10/15/2025         | 2024          | B24MC120038                    | EN           | \$11,856.23         |
|                       |                |               | Y             | 7084269           | 1            | Completed         | 11/12/2025         | 2024          | B24MC120038                    | EN           | \$3,768.36          |
|                       |                |               |               |                   |              |                   |                    |               | <b>Activity Total</b>          |              | <b>\$141,460.87</b> |
|                       |                |               |               |                   |              |                   |                    |               | <b>Project Total</b>           |              | <b>\$141,460.87</b> |
|                       |                |               |               |                   |              |                   |                    |               | <b>Program Year 2024 Total</b> |              | <b>\$505,759.08</b> |

IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
PORT ST. LUCIE , FL

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - 2020-CDBG Summary of Consolidated Plan Projects  
for Report Year

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| Plan IDIS<br>Year Project | Project Title and Description        | Program                                                                                                                                  | Project<br>Estimate | Committed<br>Amount | Amount Drawn<br>Thru Report<br>Year | Amount<br>Available to<br>Draw |
|---------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-------------------------------------|--------------------------------|
| 2020 2                    | Repair/Rehabilitation                | Rehabilitation of owner-occupied homes and sewer connection grants to income eligible residents within the city limits of Port St Lucie. | \$396,058.00        | \$344,420.86        | \$0.00                              | \$344,420.86                   |
| 3                         | Low/Mod Area Improvements            | Low/Mod Area Sidewalk and Culvert Improvements                                                                                           | \$475,000.00        | \$0.00              | \$0.00                              | \$0.00                         |
| 4                         | Air Release Valve (ARV) Improvements | ARV Improvements within the Microbial Study hot spot                                                                                     | \$165,000.00        | \$146,244.00        | \$146,244.00                        | \$0.00                         |
| 5                         | Low/ Mod Area Improvements           | Rotary Park Inclusive playground                                                                                                         | \$315,484.00        | \$573,386.86        | \$525,994.86                        | \$47,392.00                    |
| 6                         | GENERAL PROGRAM ADMINISTRATION       | Administration activities for the CDBG program.                                                                                          | \$218,704.00        | \$178,847.31        | \$178,847.31                        | \$0.00                         |

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - 2020-CDBG Summary of Consolidated Plan Projects  
for Report Year

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IDIS

| Plan IDIS<br>Year Project | Project Title and Description        | Program                                                                                                                                  | Amount<br>Drawn in<br>Report Year |
|---------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| 2020 2                    | Repair/Rehabilitation                | Rehabilitation of owner-occupied homes and sewer connection grants to income eligible residents within the city limits of Port St Lucie. | CDBG<br>\$0.00                    |
| 3                         | Low/Mod Area Improvements            | Low/Mod Area Sidewalk and Culvert Improvements                                                                                           | CDBG<br>\$0.00                    |
| 4                         | Air Release Valve (ARV) Improvements | ARV Improvements within the Microbial Study hot spot                                                                                     | CDBG<br>\$146,244.00              |
| 5                         | Low/ Mod Area Improvements           | Rotary Park Inclusive playground                                                                                                         | CDBG<br>\$525,994.86              |
| 6                         | GENERAL PROGRAM ADMINISTRATION       | Administration activities for the CDBG program.                                                                                          | CDBG<br>\$178,847.31              |

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| Plan ID | IS Year | Project Title and Description                                   | Program                                                                                                                                                                                                                                                                                                                                                                                                      | Project Estimate | Committed Amount | Amount Drawn Thru Report Year |              |
|---------|---------|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|--------------|
| 2022    | 1       | 22-23 Repair & Rehabilitation                                   | Repair/rehabilitation of homes located within low- and moderate- income Census tracts and/or septic to sewer conversions                                                                                                                                                                                                                                                                                     | CDBG             | \$22,452.00      | \$84,935.33                   | \$0.00       |
|         | 2       | SE Village Green Dr. Sidewalk                                   | SE Village Green Dr. (1,025 Linear Feet of 5 ft. sidewalk improvements) - providing additional pedestrian connectivity for the medical facilities and residents from Royal Green Circle (Midpoint Place 1) to Tiffany Ave.                                                                                                                                                                                   | CDBG             | \$80,000.00      | \$58,210.00                   | \$58,210.00  |
|         | 3       | Whispering Pines Park & Exercise Equipment                      | Whispering Pines Park & Exercise Equipment & inclusive playground, safety surfacing for ADA access and adult fitness stations. (to be matched with \$586,000 of Parks & Recreation Capital Improvement Project (CIP) Funds, project contingent on the approval of the City's proposed 22-23 CIP Plan).                                                                                                       | CDBG             | \$650,000.00     | \$646,945.92                  | \$646,945.92 |
|         | 4       | Minority Business Development Agency (MBDA) Business Consultant | Minority Business Development Agency (MBDA) Business Consultant funding to partially fund a business consultant for the Port St. Lucie office located in the Enterprise Hub at IRSC. The MBDA has been able to provide business consulting services to 40 minority owned business and entrepreneurial training to 50 minority owned businesses in Port St. Lucie and has been partially funded by CARES Act. | CDBG             | \$40,000.00      | \$20,042.82                   | \$14,251.14  |
|         | 5       | Grant Administration                                            | The City will maintain staff and administration expenses in order to manage the City's upcoming projects.                                                                                                                                                                                                                                                                                                    | CDBG             | \$198,113.00     | \$148,598.15                  | \$148,598.15 |

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| Plan ID | IS Year | Project Title and Description                                   | Program                                                                                                                                                                                                                                                                                                                                                                                                      | Amount Available to Draw | Amount Drawn in Report Year |              |
|---------|---------|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------|--------------|
| 2022    | 1       | 22-23 Repair & Rehabilitation                                   | Repair/rehabilitation of homes located within low- and moderate- income Census tracts and/or septic to sewer conversions                                                                                                                                                                                                                                                                                     | CDBG                     | \$84,935.33                 | \$0.00       |
|         | 2       | SE Village Green Dr. Sidewalk                                   | SE Village Green Dr. (1,025 Linear Feet of 5 ft. sidewalk improvements) - providing additional pedestrian connectivity for the medical facilities and residents from Royal Green Circle (Midpoint Place 1) to Tiffany Ave.                                                                                                                                                                                   | CDBG                     | \$0.00                      | \$58,210.00  |
|         | 3       | Whispering Pines Park & Exercise Equipment                      | Whispering Pines Park & Exercise Equipment & inclusive playground, safety surfacing for ADA access and adult fitness stations. (to be matched with \$586,000 of Parks & Recreation Capital Improvement Project (CIP) Funds, project contingent on the approval of the City's proposed 22-23 CIP Plan).                                                                                                       | CDBG                     | \$0.00                      | \$646,945.92 |
|         | 4       | Minority Business Development Agency (MBDA) Business Consultant | Minority Business Development Agency (MBDA) Business Consultant funding to partially fund a business consultant for the Port St. Lucie office located in the Enterprise Hub at IRSC. The MBDA has been able to provide business consulting services to 40 minority owned business and entrepreneurial training to 50 minority owned businesses in Port St. Lucie and has been partially funded by CARES Act. | CDBG                     | \$5,791.68                  | \$14,251.14  |
|         | 5       | Grant Administration                                            | The City will maintain staff and administration expenses in order to manage the City's upcoming projects.                                                                                                                                                                                                                                                                                                    | CDBG                     | \$0.00                      | \$148,598.15 |

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - 2023 CDBG Summary of Consolidated Plan Projects  
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| Plan ID | IS Year | Project Title and Description              | Program                                                                                                                                                                                                                                                                                                                                                                                                    | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |              |
|---------|---------|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|--------------------------|-----------------------------|--------------|
| 2023    | 1       | Windmill Point, Section 41 Culvert Project | Complete work for Public Works' culvert project requesting \$390,000 to address failed culverts and prevent potential roadway collapse and/or flooding, which can be adjusted in a phased approach depending on funding availability. Phase 4 can be subdivided into smaller projects.                                                                                                                     | CDBG             | \$390,000.00     | \$345,526.00                  | \$345,526.00             | \$0.00                      | \$345,526.00 |
|         | 2       | Code Compliance Officer Funding            | Fund (2) Officers and all activities associated with the specialized work per CDBG rules and regulations and Special Magistrate expenses.                                                                                                                                                                                                                                                                  | CDBG             | \$225,000.00     | \$225,000.00                  | \$130,210.50             | \$94,789.50                 | \$130,210.50 |
|         | 3       | Boys and Girls Club "Mobile" Club 2023-24  | Expanding educational initiatives in low- and moderate-income Census Tracts that do not have access to fixed club facilities.                                                                                                                                                                                                                                                                              | CDBG             | \$75,000.00      | \$75,000.00                   | \$60,263.78              | \$14,736.22                 | \$60,263.78  |
|         | 4       | Lyngate Park Playground Shade System       | Lyngate Park Playground Shade System: CDBG funded \$60,000, matched with City funded installation and labor = \$25,000.                                                                                                                                                                                                                                                                                    | CDBG             | \$0.00           | \$59,800.00                   | \$29,900.00              | \$29,900.00                 | \$29,900.00  |
|         | 5       | Business Accelerator Program               | Business Accelerator Program: The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses. The purpose of the program is to enhance entrepreneurial skills and activities, create jobs and assist in the expansion and growth of the existing business community in Port St Lucie to 5 Small Businesses. | CDBG             | \$25,000.00      | \$25,000.00                   | \$22,059.47              | \$2,940.53                  | \$22,059.47  |
|         | 6       | Rushing Lane Sidewalk                      | Rushing Lane: Construct 725 LF of 5-foot sidewalk improvements, providing connectivity for Rotary Park from Walton Road. Activity may also be funded with Program Income or if other projects come in under budget.                                                                                                                                                                                        | CDBG             | \$69,238.00      | \$51,041.20                   | \$36,436.50              | \$14,604.70                 | \$36,436.50  |
|         | 7       | Grant Administration                       | Staff expenditures for the management of the CDBG program.                                                                                                                                                                                                                                                                                                                                                 | CDBG             | \$211,000.00     | \$97,535.66                   | \$97,535.66              | \$0.00                      | \$97,535.66  |

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

| Plan IDIS<br>Year Project | Project Title and Description                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Program | Project<br>Estimate | Committed<br>Amount | Amount Drawn<br>Thru Report<br>Year |
|---------------------------|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------------------|---------------------|-------------------------------------|
| 2024 1                    | River Place Park Playground                                | Inclusive Playground and Safety Surfacing to improve ADA accessibility (includes sidewalks); Playground Equipment and Materials = \$250,000, City CIP contribution of \$222,000; Census tracts in the area benefitting from the project: 381502.02, 381503.02, 382002.03, and 382002.05.                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CDBG    | \$250,000.00        | \$250,000.00        | \$0.00                              |
| 2                         | Code Compliance Officer Funding                            | Code Compliance Program: Two Code Compliance Officers will be funded with CDBG funding to assist more in low- and moderate-income areas and prevent further adverse effects as a result of the City's excessive and fast-paced growth. Project covers all CDBG Census Tract areas and major transportation corridors. Part of the City's Strategic Plan Goal #1: Safe, Clean and Beautiful. This activity works in conjunction with regularly funded Code Compliance and Nuisance Abatement as well as our long-running homeowner repair and rehabilitation program (State SHIP), water sewer connections (CDBG), culvert replacement assistance (CDBG), as well as our newly launch small business commercial facade improvement grant (CDBG). | CDBG    | \$225,000.00        | \$225,000.00        | \$111,140.65                        |
| 3                         | CODE COMPLIANCE                                            | Code Compliance assistance programs. Two Code Compliance Officers will be funded with CDBG funding to assist more in low- and moderate-income areas and prevent further adverse effects as a result of the City's excessive and fast-paced growth. Project covers all CDBG Census Tract areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                  | CDBG    | \$225,000.00        | \$0.00              | \$0.00                              |
| 4                         | Homeowner Water/Sewer Connection Assistance Program        | The City will continue to fund grants for low- and moderate-income households to help connect a failed septic system to the City's water/sewer lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CDBG    | \$80,000.00         | \$267,389.49        | \$162,927.77                        |
| 5                         | Small Business Commercial Facade Improvement Grant Program | The City will continue it's new Commercial Facade Grant Program run through the Neighborhood Services Department and the City's Economic Development Office. We will offer this as an opportunity to help small businesses redevelop in targeted CDBG areas as a low- and moderate- income households.                                                                                                                                                                                                                                                                                                                                                                                                                                          | CDBG    | \$70,000.00         | \$80,000.00         | \$11,650.00                         |

U.S. DEPARTMENT OF HOUSING AND URBAN  
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| Plan IDIS<br>Year Project | Project Title and Description                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Program | Amount<br>Available to<br>Draw | Amount<br>Drawn in<br>Report Year |
|---------------------------|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------------------------------|-----------------------------------|
| 2024 1                    | River Place Park Playground                                | Inclusive Playground and Safety Surfacing to improve ADA accessibility (includes sidewalks); Playground Equipment and Materials = \$250,000, City CIP contribution of \$222,000; Census tracts in the area benefitting from the project: 381502.02, 381503.02, 382002.03, and 382002.05.                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CDBG    | \$250,000.00                   | \$0.00                            |
| 2                         | Code Compliance Officer Funding                            | Code Compliance Program: Two Code Compliance Officers will be funded with CDBG funding to assist more in low- and moderate-income areas and prevent further adverse effects as a result of the City's excessive and fast-paced growth. Project covers all CDBG Census Tract areas and major transportation corridors. Part of the City's Strategic Plan Goal #1: Safe, Clean and Beautiful. This activity works in conjunction with regularly funded Code Compliance and Nuisance Abatement as well as our long-running homeowner repair and rehabilitation program (State SHIP), water sewer connections (CDBG), culvert replacement assistance (CDBG), as well as our newly launch small business commercial facade improvement grant (CDBG). | CDBG    | \$113,859.35                   | \$111,140.65                      |
| 3                         | CODE COMPLIANCE                                            | Code Compliance assistance programs. Two Code Compliance Officers will be funded with CDBG funding to assist more in low- and moderate-income areas and prevent further adverse effects as a result of the City's excessive and fast-paced growth. Project covers all CDBG Census Tract areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                  | CDBG    | \$0.00                         | \$0.00                            |
| 4                         | Homeowner Water/Sewer Connection Assistance Program        | The City will continue to fund grants for low- and moderate-income households to help connect a failed septic system to the City's water/sewer lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CDBG    | \$104,461.72                   | \$162,927.77                      |
| 5                         | Small Business Commercial Facade Improvement Grant Program | The City will continue it's new Commercial Facade Grant Program run through the Neighborhood Services Department and the City's Economic Development Office. We will offer this as an opportunity to help small businesses redevelop in targeted CDBG areas as a low- and moderate- income households.                                                                                                                                                                                                                                                                                                                                                                                                                                          | CDBG    | \$68,350.00                    | \$11,650.00                       |

U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR06 - Summary of Consolidated Plan Projects for Report  
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IDIS

| Plan IDIS<br>Year Project | Project Title and Description                    |                                                                                                                                                                                                                                                                                                                                                                                                                     | Program | Project<br>Estimate | Committed<br>Amount | Amount Drawn<br>Thru Report<br>Year |
|---------------------------|--------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------------------|---------------------|-------------------------------------|
| 2024 6                    | Boys and Girls "Mobile" Club                     | Funding for the City's Boys and Girls "Mobile" Club. This program provides educational opportunities in low- and moderate- income Census Tracts that don't have access to traditional brick-and-mortar clubs.                                                                                                                                                                                                       | CDBG    | \$75,000.00         | \$75,000.00         | \$58,600.64                         |
| 7                         | Business Accelerator Grant Program               | Business Accelerator Program (BAP): The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses. The purpose of the program is to enhance entrepreneurial skills and activities, create jobs and assist in the expansion and growth of the existing business community in Port St Lucie to 5-10 Small Businesses. | CDBG    | \$40,000.00         | \$25,000.00         | \$19,979.15                         |
| 8                         | Administration & Planning                        | Funding for the administrative and staffing costs of managing the CDBG program and activities.                                                                                                                                                                                                                                                                                                                      | CDBG    | \$200,454.00        | \$145,692.51        | \$141,460.87                        |
| 9                         | Homeowner Culvert Replacement Assistance Program | 100% forgivable grant for qualified low and moderate income households.                                                                                                                                                                                                                                                                                                                                             | CDBG    | \$80,000.00         | \$0.00              | \$0.00                              |

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
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| Plan IDIS<br>Year Project | Project Title and Description                    |                                                                                                                                                                                                                                                                                                                                                                                                                     | Program | Amount<br>Available to<br>Draw | Amount<br>Drawn in<br>Report Year |
|---------------------------|--------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------------------------------|-----------------------------------|
| 2024 6                    | Boys and Girls "Mobile" Club                     | Funding for the City's Boys and Girls "Mobile" Club. This program provides educational opportunities in low- and moderate- income Census Tracts that don't have access to traditional brick-and-mortar clubs.                                                                                                                                                                                                       | CDBG    | \$16,399.36                    | \$58,600.64                       |
| 7                         | Business Accelerator Grant Program               | Business Accelerator Program (BAP): The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses. The purpose of the program is to enhance entrepreneurial skills and activities, create jobs and assist in the expansion and growth of the existing business community in Port St Lucie to 5-10 Small Businesses. | CDBG    | \$5,020.85                     | \$19,979.15                       |
| 8                         | Administration & Planning                        | Funding for the administrative and staffing costs of managing the CDBG program and activities.                                                                                                                                                                                                                                                                                                                      | CDBG    | \$4,231.64                     | \$141,460.87                      |
| 9                         | Homeowner Culvert Replacement Assistance Program | 100% forgivable grant for qualified low and moderate income households.                                                                                                                                                                                                                                                                                                                                             | CDBG    | \$0.00                         | \$0.00                            |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG and CDBG-CV Summary of Accomplishments  
Program Year: 2020

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PORT ST. LUCIE

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                         | Activity Category                                                                    | Open Count | Open Activities<br>Disbursed | Completed<br>Count | Completed<br>Activities<br>Disbursed | Program Year<br>Count | Total Activities<br>Disbursed |
|----------------------------------------|--------------------------------------------------------------------------------------|------------|------------------------------|--------------------|--------------------------------------|-----------------------|-------------------------------|
| Economic Development                   | Micro-Enterprise Assistance (18C)                                                    | 0          | \$0.00                       | 1                  | \$1,000.00                           | 1                     | \$1,000.00                    |
|                                        | Total Economic Development                                                           | 0          | \$0.00                       | 1                  | \$1,000.00                           | 1                     | \$1,000.00                    |
| Housing                                | Homeownership Assistance-excluding<br>Housing Counseling under 24 CFR<br>5.100 (13B) | 0          | \$0.00                       | 1                  | \$673,150.90                         | 1                     | \$673,150.90                  |
|                                        | Rehab; Single-Unit Residential (14A)                                                 | 0          | \$0.00                       | 2                  | \$87,801.00                          | 2                     | \$87,801.00                   |
|                                        | Total Housing                                                                        | 0          | \$0.00                       | 3                  | \$760,951.90                         | 3                     | \$760,951.90                  |
| Public Facilities and Improvements     | Parks, Recreational Facilities (03F)                                                 | 0          | \$0.00                       | 1                  | \$251,025.86                         | 1                     | \$251,025.86                  |
|                                        | Flood Drainage Improvements (03I)                                                    | 0          | \$0.00                       | 1                  | \$170,919.50                         | 1                     | \$170,919.50                  |
|                                        | Water/Sewer Improvements (03J)                                                       | 0          | \$0.00                       | 2                  | \$267,984.46                         | 2                     | \$267,984.46                  |
|                                        | Sidewalks (03L)                                                                      | 0          | \$0.00                       | 1                  | \$274,969.00                         | 1                     | \$274,969.00                  |
|                                        | Other Public Improvements Not Listed<br>in 03A-03S (03Z)                             | 1          | \$0.00                       | 0                  | \$0.00                               | 1                     | \$0.00                        |
|                                        | Total Public Facilities and<br>Improvements                                          | 1          | \$0.00                       | 5                  | \$964,898.82                         | 6                     | \$964,898.82                  |
| Public Services                        | Youth Services (05D)                                                                 | 0          | \$0.00                       | 1                  | \$414,698.21                         | 1                     | \$414,698.21                  |
|                                        | Health Services (05M)                                                                | 0          | \$0.00                       | 1                  | \$3,622.33                           | 1                     | \$3,622.33                    |
|                                        | Other Public Services Not Listed in<br>05A-05Y, 03T (05Z)                            | 0          | \$0.00                       | 1                  | \$0.00                               | 1                     | \$0.00                        |
|                                        | Total Public Services                                                                | 0          | \$0.00                       | 3                  | \$418,320.54                         | 3                     | \$418,320.54                  |
| General Administration and<br>Planning | General Program Administration (21A)                                                 | 1          | \$15,863.38                  | 3                  | \$216,991.39                         | 4                     | \$232,854.77                  |
|                                        | Total General Administration and<br>Planning                                         | 1          | \$15,863.38                  | 3                  | \$216,991.39                         | 4                     | \$232,854.77                  |
| Grand Total                            |                                                                                      | 2          | \$15,863.38                  | 15                 | \$2,362,162.65                       | 17                    | \$2,378,026.03                |



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code                                                                    | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--------------------------------------------------------------------------------|---------------------|------------|-----------------|---------------------|
| Economic Development               | Micro-Enterprise Assistance (18C)                                              | Business            | 0          | 22              | 22                  |
|                                    | Total Economic Development                                                     |                     | 0          | 22              | 22                  |
| Housing                            | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) | Households          | 0          | 67              | 67                  |
|                                    | Rehab; Single-Unit Residential (14A)                                           | Housing Units       | 0          | 24              | 24                  |
|                                    | Total Housing                                                                  |                     | 0          | 91              | 91                  |
| Public Facilities and Improvements | Parks, Recreational Facilities (03F)                                           | Public Facilities   | 0          | 990             | 990                 |
|                                    | Flood Drainage Improvements (03I)                                              | Public Facilities   | 0          | 3,620           | 3,620               |
|                                    | Water/Sewer Improvements (03J)                                                 | Persons             | 0          | 9,680           | 9,680               |
|                                    | Sidewalks (03L)                                                                | Public Facilities   | 0          | 2,115           | 2,115               |
|                                    | Total Public Facilities and Improvements                                       |                     | 0          | 16,405          | 16,405              |
| Public Services                    | Youth Services (05D)                                                           | Persons             | 0          | 1,000           | 1,000               |
|                                    | Health Services (05M)                                                          | Persons             | 0          | 5,760           | 5,760               |
|                                    | Other Public Services Not Listed in 05A-05Y, 03T (05Z)                         | Persons             | 0          | 25,760          | 25,760              |
|                                    | Total Public Services                                                          |                     | 0          | 32,520          | 32,520              |
| Grand Total                        |                                                                                |                     | 0          | 49,038          | 49,038              |



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race                   | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---------------------|------------------------|---------------|------------------------|------------------|---------------------------|
| Housing             | White                  | 0             | 0                      | 43               | 8                         |
|                     | Black/African American | 0             | 0                      | 34               | 1                         |
|                     | Asian                  | 0             | 0                      | 3                | 0                         |
|                     | Other multi-racial     | 0             | 0                      | 11               | 6                         |
|                     | Total Housing          | 0             | 0                      | 91               | 15                        |
| Non Housing         | White                  | 5             | 2                      | 0                | 0                         |
|                     | Black/African American | 10            | 0                      | 0                | 0                         |
|                     | Other multi-racial     | 1,000         | 0                      | 0                | 0                         |
|                     | Total Non Housing      | 1,015         | 2                      | 0                | 0                         |
| Grand Total         | White                  | 5             | 2                      | 43               | 8                         |
|                     | Black/African American | 10            | 0                      | 34               | 1                         |
|                     | Asian                  | 0             | 0                      | 3                | 0                         |
|                     | Other multi-racial     | 1,000         | 0                      | 11               | 6                         |
|                     | Total Grand Total      | 1,015         | 2                      | 91               | 15                        |



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CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

|             | Income Levels         | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing     | Extremely Low (<=30%) | 41             | 0               | 0       |
|             | Low (>30% and <=50%)  | 14             | 0               | 0       |
|             | Mod (>50% and <=80%)  | 21             | 0               | 0       |
|             | Total Low-Mod         | 76             | 0               | 0       |
|             | Non Low-Mod (>80%)    | 0              | 0               | 0       |
|             | Total Beneficiaries   | 76             | 0               | 0       |
| Non Housing | Extremely Low (<=30%) | 0              | 0               | 0       |
|             | Low (>30% and <=50%)  | 0              | 0               | 0       |
|             | Mod (>50% and <=80%)  | 0              | 0               | 1,000   |
|             | Total Low-Mod         | 0              | 0               | 1,000   |
|             | Non Low-Mod (>80%)    | 0              | 0               | 0       |
|             | Total Beneficiaries   | 0              | 0               | 1,000   |



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                         | Activity Category                                         | Open Count | Open Activities<br>Disbursed | Completed<br>Count | Completed<br>Activities<br>Disbursed | Program Year<br>Count | Total Activities<br>Disbursed |
|----------------------------------------|-----------------------------------------------------------|------------|------------------------------|--------------------|--------------------------------------|-----------------------|-------------------------------|
| Economic Development                   | ED Technical Assistance (18B)                             | 0          | \$0.00                       | 1                  | \$14,251.14                          | 1                     | \$14,251.14                   |
|                                        | Micro-Enterprise Assistance (18C)                         | 0          | \$0.00                       | 1                  | \$10,000.00                          | 1                     | \$10,000.00                   |
|                                        | Total Economic Development                                | 0          | \$0.00                       | 2                  | \$24,251.14                          | 2                     | \$24,251.14                   |
| Housing                                | Rehab; Single-Unit Residential (14A)                      | 0          | \$0.00                       | 2                  | \$123,103.05                         | 2                     | \$123,103.05                  |
|                                        | Total Housing                                             | 0          | \$0.00                       | 2                  | \$123,103.05                         | 2                     | \$123,103.05                  |
| Public Facilities and Improvements     | Parks, Recreational Facilities (03F)                      | 0          | \$0.00                       | 2                  | \$707,007.53                         | 2                     | \$707,007.53                  |
|                                        | Flood Drainage Improvements (03I)                         | 0          | \$0.00                       | 1                  | \$70,341.00                          | 1                     | \$70,341.00                   |
|                                        | Water/Sewer Improvements (03J)                            | 0          | \$0.00                       | 1                  | \$129,318.18                         | 1                     | \$129,318.18                  |
|                                        | Sidewalks (03L)                                           | 0          | \$0.00                       | 4                  | \$335,595.70                         | 4                     | \$335,595.70                  |
|                                        | Other Public Improvements Not Listed<br>in 03A-03S (03Z)  | 1          | \$0.00                       | 0                  | \$0.00                               | 1                     | \$0.00                        |
|                                        | Total Public Facilities and<br>Improvements               | 1          | \$0.00                       | 8                  | \$1,242,262.41                       | 9                     | \$1,242,262.41                |
| Public Services                        | Other Public Services Not Listed in<br>05A-05Y, 03T (05Z) | 0          | \$0.00                       | 1                  | \$58,559.50                          | 1                     | \$58,559.50                   |
|                                        | Total Public Services                                     | 0          | \$0.00                       | 1                  | \$58,559.50                          | 1                     | \$58,559.50                   |
| General Administration and<br>Planning | General Program Administration (21A)                      | 1          | \$0.00                       | 3                  | \$174,792.76                         | 4                     | \$174,792.76                  |
|                                        | Total General Administration and<br>Planning              | 1          | \$0.00                       | 3                  | \$174,792.76                         | 4                     | \$174,792.76                  |
| Grand Total                            |                                                           | 2          | \$0.00                       | 16                 | \$1,622,968.86                       | 18                    | \$1,622,968.86                |



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code                                            | Accomplishment Type | Program Year |                 |        |
|------------------------------------|--------------------------------------------------------|---------------------|--------------|-----------------|--------|
|                                    |                                                        |                     | Open Count   | Completed Count | Totals |
| Economic Development               | ED Technical Assistance (18B)                          | Business            | 0            | 80              | 80     |
|                                    | Micro-Enterprise Assistance (18C)                      | Business            | 0            | 22              | 22     |
|                                    | Total Economic Development                             |                     | 0            | 102             | 102    |
| Housing                            | Rehab; Single-Unit Residential (14A)                   | Housing Units       | 0            | 37              | 37     |
|                                    | Total Housing                                          |                     | 0            | 37              | 37     |
| Public Facilities and Improvements | Parks, Recreational Facilities (03F)                   | Public Facilities   | 0            | 9,210           | 9,210  |
|                                    | Flood Drainage Improvements (03I)                      | Public Facilities   | 0            | 3,620           | 3,620  |
|                                    | Water/Sewer Improvements (03J)                         | Persons             | 0            | 19,960          | 19,960 |
|                                    | Sidewalks (03L)                                        | Public Facilities   | 0            | 7,045           | 7,045  |
|                                    | Total Public Facilities and Improvements               |                     | 0            | 39,835          | 39,835 |
| Public Services                    | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | Persons             | 0            | 25,760          | 25,760 |
|                                    | Total Public Services                                  |                     | 0            | 25,760          | 25,760 |
| Grand Total                        |                                                        |                     | 0            | 65,734          | 65,734 |



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race                           | Total Persons | Total Hispanic<br>Persons | Total Households | Total Hispanic<br>Households |
|---------------------|--------------------------------|---------------|---------------------------|------------------|------------------------------|
| Housing             | White                          | 0             | 0                         | 22               | 7                            |
|                     | Black/African American         | 0             | 0                         | 6                | 0                            |
|                     | Asian                          | 0             | 0                         | 1                | 0                            |
|                     | Black/African American & White | 0             | 0                         | 0                | 0                            |
|                     | Total Housing                  | 0             | 0                         | 29               | 7                            |
| Non Housing         | White                          | 20            | 14                        | 0                | 0                            |
|                     | Black/African American         | 45            | 0                         | 0                | 0                            |
|                     | Asian & White                  | 3             | 0                         | 0                | 0                            |
|                     | Black/African American & White | 27            | 16                        | 0                | 0                            |
|                     | Total Non Housing              | 95            | 30                        | 0                | 0                            |
| Grand Total         | White                          | 20            | 14                        | 22               | 7                            |
|                     | Black/African American         | 45            | 0                         | 6                | 0                            |
|                     | Asian                          | 0             | 0                         | 1                | 0                            |
|                     | Asian & White                  | 3             | 0                         | 0                | 0                            |
|                     | Black/African American & White | 27            | 16                        | 0                | 0                            |
| Total Grand Total   |                                | 95            | 30                        | 29               | 7                            |



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CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

|             | Income Levels         | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing     | Extremely Low (<=30%) | 0              | 0               | 0       |
|             | Low (>30% and <=50%)  | 0              | 0               | 0       |
|             | Mod (>50% and <=80%)  | 0              | 0               | 0       |
|             | Total Low-Mod         | 0              | 0               | 0       |
|             | Non Low-Mod (>80%)    | 0              | 0               | 0       |
|             | Total Beneficiaries   | 0              | 0               | 0       |
| Non Housing | Extremely Low (<=30%) | 0              | 0               | 15      |
|             | Low (>30% and <=50%)  | 0              | 0               | 38      |
|             | Mod (>50% and <=80%)  | 0              | 0               | 0       |
|             | Total Low-Mod         | 0              | 0               | 53      |
|             | Non Low-Mod (>80%)    | 0              | 0               | 0       |
|             | Total Beneficiaries   | 0              | 0               | 53      |



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                         | Activity Category                                         | Open Count | Open Activities<br>Disbursed | Completed<br>Count | Completed<br>Activities<br>Disbursed | Program Year<br>Count | Total Activities<br>Disbursed |
|----------------------------------------|-----------------------------------------------------------|------------|------------------------------|--------------------|--------------------------------------|-----------------------|-------------------------------|
| Economic Development                   | ED Technical Assistance (18B)                             | 0          | \$0.00                       | 1                  | \$5,791.68                           | 1                     | \$5,791.68                    |
|                                        | Micro-Enterprise Assistance (18C)                         | 1          | \$22,059.47                  | 1                  | \$7,940.53                           | 2                     | \$30,000.00                   |
|                                        | Total Economic Development                                | 1          | \$22,059.47                  | 2                  | \$13,732.21                          | 3                     | \$35,791.68                   |
| Housing                                | Rehab; Single-Unit Residential (14A)                      | 0          | \$0.00                       | 2                  | \$158,299.00                         | 2                     | \$158,299.00                  |
|                                        | Code Enforcement (15)                                     | 0          | \$0.00                       | 1                  | \$130,210.50                         | 1                     | \$130,210.50                  |
|                                        | Total Housing                                             | 0          | \$0.00                       | 3                  | \$288,509.50                         | 3                     | \$288,509.50                  |
| Public Facilities and Improvements     | Parks, Recreational Facilities (03F)                      | 0          | \$0.00                       | 1                  | \$29,900.00                          | 1                     | \$29,900.00                   |
|                                        | Flood Drainage Improvements (03I)                         | 0          | \$0.00                       | 1                  | \$345,526.00                         | 1                     | \$345,526.00                  |
|                                        | Sidewalks (03L)                                           | 0          | \$0.00                       | 2                  | \$36,436.50                          | 2                     | \$36,436.50                   |
|                                        | Other Public Improvements Not Listed<br>in 03A-03S (03Z)  | 1          | \$0.00                       | 0                  | \$0.00                               | 1                     | \$0.00                        |
|                                        | Total Public Facilities and<br>Improvements               | 1          | \$0.00                       | 4                  | \$411,862.50                         | 5                     | \$411,862.50                  |
| Public Services                        | Youth Services (05D)                                      | 0          | \$0.00                       | 1                  | \$60,263.78                          | 1                     | \$60,263.78                   |
|                                        | Other Public Services Not Listed in<br>05A-05Y, 03T (05Z) | 0          | \$0.00                       | 1                  | \$0.00                               | 1                     | \$0.00                        |
|                                        | Total Public Services                                     | 0          | \$0.00                       | 2                  | \$60,263.78                          | 2                     | \$60,263.78                   |
| General Administration and<br>Planning | General Program Administration (21A)                      | 1          | \$0.00                       | 3                  | \$125,730.37                         | 4                     | \$125,730.37                  |
|                                        | Total General Administration and<br>Planning              | 1          | \$0.00                       | 3                  | \$125,730.37                         | 4                     | \$125,730.37                  |
| Grand Total                            |                                                           | 3          | \$22,059.47                  | 14                 | \$900,098.36                         | 17                    | \$922,157.83                  |



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code                                            | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--------------------------------------------------------|---------------------|------------|-----------------|---------------------|
| Economic Development               | ED Technical Assistance (18B)                          | Business            | 0          | 80              | 80                  |
|                                    | Micro-Enterprise Assistance (18C)                      | Business            | 4          | 22              | 26                  |
|                                    | Total Economic Development                             |                     | 4          | 102             | 106                 |
| Housing                            | Rehab; Single-Unit Residential (14A)                   | Housing Units       | 0          | 37              | 37                  |
|                                    | Code Enforcement (15)                                  | Persons             | 0          | 25,760          | 25,760              |
|                                    | Total Housing                                          |                     | 0          | 25,797          | 25,797              |
| Public Facilities and Improvements | Parks, Recreational Facilities (03F)                   | Public Facilities   | 0          | 760             | 760                 |
|                                    | Flood Drainage Improvements (03I)                      | Public Facilities   | 0          | 3,620           | 3,620               |
|                                    | Sidewalks (03L)                                        | Persons             | 0          | 2,950           | 2,950               |
|                                    |                                                        | Public Facilities   | 0          | 990             | 990                 |
|                                    | Total Public Facilities and Improvements               |                     | 0          | 8,320           | 8,320               |
| Public Services                    | Youth Services (05D)                                   | Persons             | 0          | 770             | 770                 |
|                                    | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | Persons             | 0          | 25,760          | 25,760              |
|                                    | Total Public Services                                  |                     | 0          | 26,530          | 26,530              |
| Grand Total                        |                                                        |                     | 4          | 60,749          | 60,753              |



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race                                   | Total Persons | Total Hispanic<br>Persons | Total Households | Total Hispanic<br>Households |
|---------------------|----------------------------------------|---------------|---------------------------|------------------|------------------------------|
| Housing             | White                                  | 0             | 0                         | 22               | 7                            |
|                     | Black/African American                 | 0             | 0                         | 6                | 0                            |
|                     | Asian                                  | 0             | 0                         | 1                | 0                            |
|                     | Black/African American & White         | 0             | 0                         | 0                | 0                            |
|                     | Total Housing                          | 0             | 0                         | 29               | 7                            |
| Non Housing         | White                                  | 319           | 139                       | 0                | 0                            |
|                     | Black/African American                 | 207           | 0                         | 0                | 0                            |
|                     | American Indian/Alaskan Native         | 3             | 0                         | 0                | 0                            |
|                     | Native Hawaiian/Other Pacific Islander | 1             | 0                         | 0                | 0                            |
|                     | Asian & White                          | 3             | 0                         | 0                | 0                            |
|                     | Black/African American & White         | 52            | 16                        | 0                | 0                            |
|                     | Other multi-racial                     | 94            | 0                         | 0                | 0                            |
|                     | Total Non Housing                      | 679           | 155                       | 0                | 0                            |
| Grand Total         | White                                  | 319           | 139                       | 22               | 7                            |
|                     | Black/African American                 | 207           | 0                         | 6                | 0                            |
|                     | Asian                                  | 0             | 0                         | 1                | 0                            |
|                     | American Indian/Alaskan Native         | 3             | 0                         | 0                | 0                            |
|                     | Native Hawaiian/Other Pacific Islander | 1             | 0                         | 0                | 0                            |
|                     | Asian & White                          | 3             | 0                         | 0                | 0                            |
|                     | Black/African American & White         | 52            | 16                        | 0                | 0                            |
|                     | Other multi-racial                     | 94            | 0                         | 0                | 0                            |
|                     | Total Grand Total                      | 679           | 155                       | 29               | 7                            |



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

|             | Income Levels                   | Owner Occupied | Renter Occupied | Persons |
|-------------|---------------------------------|----------------|-----------------|---------|
| Housing     | Extremely Low ( $\leq 30\%$ )   | 2              | 0               | 0       |
|             | Low ( $>30\%$ and $\leq 50\%$ ) | 0              | 0               | 0       |
|             | Mod ( $>50\%$ and $\leq 80\%$ ) | 0              | 0               | 0       |
|             | Total Low-Mod                   | 2              | 0               | 0       |
|             | Non Low-Mod ( $>80\%$ )         | 0              | 0               | 0       |
|             | Total Beneficiaries             | 2              | 0               | 0       |
| Non Housing | Extremely Low ( $\leq 30\%$ )   | 0              | 0               | 293     |
|             | Low ( $>30\%$ and $\leq 50\%$ ) | 0              | 0               | 308     |
|             | Mod ( $>50\%$ and $\leq 80\%$ ) | 0              | 0               | 28      |
|             | Total Low-Mod                   | 0              | 0               | 629     |
|             | Non Low-Mod ( $>80\%$ )         | 0              | 0               | 0       |
|             | Total Beneficiaries             | 0              | 0               | 629     |



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                         | Activity Category                                        | Open Count | Open Activities<br>Disbursed | Completed<br>Count | Completed<br>Activities<br>Disbursed | Program Year<br>Count | Total Activities<br>Disbursed |
|----------------------------------------|----------------------------------------------------------|------------|------------------------------|--------------------|--------------------------------------|-----------------------|-------------------------------|
| Economic Development                   | Micro-Enterprise Assistance (18C)                        | 3          | \$34,569.68                  | 1                  | \$0.00                               | 4                     | \$34,569.68                   |
|                                        | Total Economic Development                               | 3          | \$34,569.68                  | 1                  | \$0.00                               | 4                     | \$34,569.68                   |
| Housing                                | Rehab; Single-Unit Residential (14A)                     | 0          | \$0.00                       | 2                  | \$86,318.73                          | 2                     | \$86,318.73                   |
|                                        | Code Enforcement (15)                                    | 1          | \$111,140.65                 | 1                  | \$94,789.50                          | 2                     | \$205,930.15                  |
|                                        | Total Housing                                            | 1          | \$111,140.65                 | 3                  | \$181,108.23                         | 4                     | \$292,248.88                  |
| Public Facilities and Improvements     | Parks, Recreational Facilities (03F)                     | 1          | \$0.00                       | 1                  | \$29,900.00                          | 2                     | \$29,900.00                   |
|                                        | Flood Drainage Improvements (03I)                        | 0          | \$0.00                       | 1                  | \$0.00                               | 1                     | \$0.00                        |
|                                        | Water/Sewer Improvements (03J)                           | 1          | \$162,927.77                 | 0                  | \$0.00                               | 1                     | \$162,927.77                  |
|                                        | Sidewalks (03L)                                          | 0          | \$0.00                       | 1                  | \$14,604.70                          | 1                     | \$14,604.70                   |
|                                        | Other Public Improvements Not Listed<br>in 03A-03S (03Z) | 1          | \$0.00                       | 0                  | \$0.00                               | 1                     | \$0.00                        |
|                                        | Total Public Facilities and<br>Improvements              | 3          | \$162,927.77                 | 3                  | \$44,504.70                          | 6                     | \$207,432.47                  |
| Public Services                        | Youth Services (05D)                                     | 1          | \$58,600.64                  | 1                  | \$14,736.22                          | 2                     | \$73,336.86                   |
|                                        | Total Public Services                                    | 1          | \$58,600.64                  | 1                  | \$14,736.22                          | 2                     | \$73,336.86                   |
| General Administration and<br>Planning | General Program Administration (21A)                     | 2          | \$146,681.52                 | 2                  | \$1,021.97                           | 4                     | \$147,703.49                  |
|                                        | Total General Administration and<br>Planning             | 2          | \$146,681.52                 | 2                  | \$1,021.97                           | 4                     | \$147,703.49                  |
| Grand Total                            |                                                          | 10         | \$513,920.26                 | 10                 | \$241,371.12                         | 20                    | \$755,291.38                  |



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code                              | Accomplishment Type | Program Year |                 |        |
|------------------------------------|------------------------------------------|---------------------|--------------|-----------------|--------|
|                                    |                                          |                     | Open Count   | Completed Count | Totals |
| Economic Development               | Micro-Enterprise Assistance (18C)        | Business            | 4            | 22              | 26     |
|                                    | Total Economic Development               |                     | 4            | 22              | 26     |
| Housing                            | Rehab; Single-Unit Residential (14A)     | Housing Units       | 0            | 37              | 37     |
|                                    | Code Enforcement (15)                    | Persons             | 60,060       | 25,760          | 85,820 |
|                                    | Total Housing                            |                     | 60,060       | 25,797          | 85,857 |
| Public Facilities and Improvements | Parks, Recreational Facilities (03F)     | Public Facilities   | 0            | 760             | 760    |
|                                    | Flood Drainage Improvements (03I)        | Public Facilities   | 0            | 3,620           | 3,620  |
|                                    | Water/Sewer Improvements (03J)           | Housing Units       | 19           | 0               | 19     |
|                                    | Sidewalks (03L)                          | Persons             | 0            | 2,950           | 2,950  |
|                                    | Total Public Facilities and Improvements |                     | 19           | 7,330           | 7,349  |
| Public Services                    | Youth Services (05D)                     | Persons             | 0            | 770             | 770    |
|                                    | Total Public Services                    |                     | 0            | 770             | 770    |
| Grand Total                        |                                          |                     | 60,083       | 33,919          | 94,002 |



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race                                   | Total Hispanic |         | Total Households | Total Hispanic Households |
|---------------------|----------------------------------------|----------------|---------|------------------|---------------------------|
|                     |                                        | Total Persons  | Persons |                  |                           |
| Housing             | White                                  | 0              | 0       | 22               | 7                         |
|                     | Black/African American                 | 0              | 0       | 6                | 0                         |
|                     | Asian                                  | 0              | 0       | 1                | 0                         |
|                     | Black/African American & White         | 0              | 0       | 0                | 0                         |
|                     | Total Housing                          | 0              | 0       | 29               | 7                         |
| Non Housing         | White                                  | 304            | 127     | 7                | 3                         |
|                     | Black/African American                 | 172            | 0       | 3                | 0                         |
|                     | American Indian/Alaskan Native         | 3              | 0       | 0                | 0                         |
|                     | Native Hawaiian/Other Pacific Islander | 1              | 0       | 0                | 0                         |
|                     | Black/African American & White         | 25             | 0       | 0                | 0                         |
|                     | Other multi-racial                     | 94             | 0       | 0                | 0                         |
|                     | Total Non Housing                      | 599            | 127     | 10               | 3                         |
| Grand Total         | White                                  | 304            | 127     | 29               | 10                        |
|                     | Black/African American                 | 172            | 0       | 9                | 0                         |
|                     | Asian                                  | 0              | 0       | 1                | 0                         |
|                     | American Indian/Alaskan Native         | 3              | 0       | 0                | 0                         |
|                     | Native Hawaiian/Other Pacific Islander | 1              | 0       | 0                | 0                         |
|                     | Black/African American & White         | 25             | 0       | 0                | 0                         |
|                     | Other multi-racial                     | 94             | 0       | 0                | 0                         |
|                     | Total Grand Total                      | 599            | 127     | 39               | 10                        |



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

| Income Levels |                       | Owner Occupied | Renter Occupied | Persons |
|---------------|-----------------------|----------------|-----------------|---------|
| Housing       | Extremely Low (<=30%) | 2              | 0               | 0       |
|               | Low (>30% and <=50%)  | 7              | 0               | 0       |
|               | Mod (>50% and <=80%)  | 2              | 0               | 0       |
|               | Total Low-Mod         | 11             | 0               | 0       |
|               | Non Low-Mod (>80%)    | 0              | 0               | 0       |
|               | Total Beneficiaries   | 11             | 0               | 0       |
| Non Housing   | Extremely Low (<=30%) | 6              | 0               | 0       |
|               | Low (>30% and <=50%)  | 4              | 0               | 100     |
|               | Mod (>50% and <=80%)  | 0              | 0               | 90      |
|               | Total Low-Mod         | 10             | 0               | 190     |
|               | Non Low-Mod (>80%)    | 0              | 0               | 0       |
|               | Total Beneficiaries   | 10             | 0               | 190     |



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PART I: SUMMARY OF CDBG RESOURCES

|                                                           |              |
|-----------------------------------------------------------|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 435,364.45   |
| 02 ENTITLEMENT GRANT                                      | 1,039,835.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 4,217.50     |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 1,479,416.95 |

PART II: SUMMARY OF CDBG EXPENDITURES

|                                                                                |            |
|--------------------------------------------------------------------------------|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 607,587.89 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00       |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 607,587.89 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 141,460.87 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00       |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 749,048.76 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 730,368.19 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|                                                  |            |
|--------------------------------------------------|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 607,587.89 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 607,587.89 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%    |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|                                                                       |             |
|-----------------------------------------------------------------------|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|                                                                 |              |
|-----------------------------------------------------------------|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 73,336.86    |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 73,336.86    |
| 32 ENTITLEMENT GRANT                                            | 1,039,835.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 14,573.99    |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 1,054,408.99 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 6.96%        |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|                                                                |              |
|----------------------------------------------------------------|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 141,460.87   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00         |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00         |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 141,460.87   |
| 42 ENTITLEMENT GRANT                                           | 1,039,835.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 4,217.50     |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 1,044,052.50 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 13.55%       |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                              | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------------------------------------------|-------------|--------------------|--------------|
| 2023      | 4            | 187           | 7015937        | Lyngate Park Playground Shade System                       | 03F         | LMA                | \$29,900.00  |
|           |              |               |                |                                                            | 03F         | Matrix Code        | \$29,900.00  |
| 2024      | 4            | 194           | 7015937        | REPAR REHAB WSC & CULVERT                                  | 03J         | LMH                | \$29,289.67  |
| 2024      | 4            | 194           | 7026672        | REPAR REHAB WSC & CULVERT                                  | 03J         | LMH                | \$9,629.60   |
| 2024      | 4            | 194           | 7043879        | REPAR REHAB WSC & CULVERT                                  | 03J         | LMH                | \$15,498.00  |
| 2024      | 4            | 194           | 7052404        | REPAR REHAB WSC & CULVERT                                  | 03J         | LMH                | \$15,498.00  |
| 2024      | 4            | 194           | 7065350        | REPAR REHAB WSC & CULVERT                                  | 03J         | LMH                | \$23,259.25  |
| 2024      | 4            | 194           | 7068856        | REPAR REHAB WSC & CULVERT                                  | 03J         | LMH                | \$7,761.25   |
| 2024      | 4            | 194           | 7075733        | REPAR REHAB WSC & CULVERT                                  | 03J         | LMH                | \$15,498.00  |
| 2024      | 4            | 194           | 7075739        | REPAR REHAB WSC & CULVERT                                  | 03J         | LMH                | \$46,494.00  |
|           |              |               |                |                                                            | 03J         | Matrix Code        | \$162,927.77 |
| 2023      | 6            | 191           | 6989762        | Rushing Lane Sidewalk                                      | 03L         | LMA                | \$14,604.70  |
|           |              |               |                |                                                            | 03L         | Matrix Code        | \$14,604.70  |
| 2023      | 3            | 188           | 7052404        | Boys and Girls Club "Mobile" Club                          | 05D         | LMC                | \$12,117.70  |
| 2023      | 3            | 188           | 7068856        | Boys and Girls Club "Mobile" Club                          | 05D         | LMC                | \$2,618.52   |
| 2024      | 6            | 196           | 7068856        | Boys and Girls Club "Mobile" Club                          | 05D         | LMC                | \$26,178.20  |
| 2024      | 6            | 196           | 7075733        | Boys and Girls Club "Mobile" Club                          | 05D         | LMC                | \$32,422.44  |
|           |              |               |                |                                                            | 05D         | Matrix Code        | \$73,336.86  |
| 2020      | 2            | 166           | 7026672        | REPAIR/REHAB - WATER/SEWER                                 | 14A         | LMH                | \$13,617.40  |
| 2022      | 1            | 184           | 7000819        | Repair Rehab                                               | 14A         | LMH                | \$6,117.00   |
| 2022      | 1            | 184           | 7002588        | Repair Rehab                                               | 14A         | LMH                | \$13,866.00  |
| 2022      | 1            | 184           | 7010128        | Repair Rehab                                               | 14A         | LMH                | \$50,979.00  |
| 2022      | 1            | 184           | 7015937        | Repair Rehab                                               | 14A         | LMH                | \$1,739.33   |
|           |              |               |                |                                                            | 14A         | Matrix Code        | \$86,318.73  |
| 2023      | 2            | 189           | 6989673        | Code Compliance Officer Funding                            | 15          | LMA                | \$13,187.00  |
| 2023      | 2            | 189           | 6989762        | Code Compliance Officer Funding                            | 15          | LMA                | \$12,121.32  |
| 2023      | 2            | 189           | 7000813        | Code Compliance Officer Funding                            | 15          | LMA                | \$18,187.27  |
| 2023      | 2            | 189           | 7010128        | Code Compliance Officer Funding                            | 15          | LMA                | \$23,742.67  |
| 2023      | 2            | 189           | 7015937        | Code Compliance Officer Funding                            | 15          | LMA                | \$18,062.52  |
| 2023      | 2            | 189           | 7026672        | Code Compliance Officer Funding                            | 15          | LMA                | \$9,488.72   |
| 2024      | 2            | 198           | 7026672        | Code Compliance Officer Funding (2024)                     | 15          | LMA                | \$7,534.84   |
| 2024      | 2            | 198           | 7043879        | Code Compliance Officer Funding (2024)                     | 15          | LMA                | \$17,368.28  |
| 2024      | 2            | 198           | 7052404        | Code Compliance Officer Funding (2024)                     | 15          | LMA                | \$15,411.44  |
| 2024      | 2            | 198           | 7065350        | Code Compliance Officer Funding (2024)                     | 15          | LMA                | \$15,413.71  |
| 2024      | 2            | 198           | 7068856        | Code Compliance Officer Funding (2024)                     | 15          | LMA                | \$15,417.77  |
| 2024      | 2            | 198           | 7075733        | Code Compliance Officer Funding (2024)                     | 15          | LMA                | \$20,827.19  |
| 2024      | 2            | 198           | 7075739        | Code Compliance Officer Funding (2024)                     | 15          | LMA                | \$15,414.22  |
| 2024      | 2            | 198           | 7084269        | Code Compliance Officer Funding (2024)                     | 15          | LMA                | \$3,753.20   |
|           |              |               |                |                                                            | 15          | Matrix Code        | \$205,930.15 |
| 2023      | 5            | 186           | 7010128        | BUSINESS ACCELERATOR PROGRAM                               | 18C         | LMCMC              | \$2,919.68   |
| 2023      | 5            | 186           | 7052404        | BUSINESS ACCELERATOR PROGRAM                               | 18C         | LMCMC              | \$20.85      |
| 2024      | 5            | 195           | 7075733        | ECONOMIC DEVELOPMENT - Small Business Commercial FACADE    | 18C         | LMCMC              | \$1,750.00   |
| 2024      | 5            | 195           | 7075739        | ECONOMIC DEVELOPMENT - Small Business Commercial FACADE    | 18C         | LMCMC              | \$9,900.00   |
| 2024      | 7            | 197           | 7052404        | ECONOMIC DEVELOPMENT - ECONOMIC OPPORTUNITY & DEVELOPMENTS | 18C         | LMCMC              | \$4,979.15   |
| 2024      | 7            | 197           | 7065350        | ECONOMIC DEVELOPMENT - ECONOMIC OPPORTUNITY & DEVELOPMENTS | 18C         | LMCMC              | \$5,000.00   |
| 2024      | 7            | 197           | 7068856        | ECONOMIC DEVELOPMENT - ECONOMIC OPPORTUNITY & DEVELOPMENTS | 18C         | LMCMC              | \$10,000.00  |
|           |              |               |                |                                                            | 18C         | Matrix Code        | \$34,569.68  |
| Total     |              |               |                |                                                            |             |                    | \$607,587.89 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name                     | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |             |
|-----------|--------------|---------------|----------------|--------------------------------------------------------------|-----------------------------------|--------------|-----------|-------------|--------------------|--------------|-------------|
|           |              |               |                |                                                              |                                   |              |           |             |                    |              |             |
| 2023      | 3            | 188           | 7052404        | No                                                           | Boys and Girls Club "Mobile" Club | B23MC120038  | EN        | 05D         | LMC                | \$12,117.70  |             |
| 2023      | 3            | 188           | 7068856        | No                                                           | Boys and Girls Club "Mobile" Club | B23MC120038  | EN        | 05D         | LMC                | \$2,618.52   |             |
| 2024      | 6            | 196           | 7068856        | No                                                           | Boys and Girls Club "Mobile" Club | B24MC120038  | EN        | 05D         | LMC                | \$26,178.20  |             |
| 2024      | 6            | 196           | 7075733        | No                                                           | Boys and Girls Club "Mobile" Club | B24MC120038  | EN        | 05D         | LMC                | \$32,422.44  |             |
|           |              |               |                |                                                              |                                   |              |           |             | 05D                | Matrix Code  | \$73,336.86 |
|           |              |               |                |                                                              |                                   |              |           |             |                    |              | \$73,336.86 |
| Total     |              |               |                |                                                              |                                   |              |           |             |                    | \$73,336.86  |             |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------|-------------|--------------------|--------------|
| 2024      | 8            | 192           | 6989673        | ADMIN         | 21A         |                    | \$5,790.47   |
| 2024      | 8            | 192           | 6989762        | ADMIN         | 21A         |                    | \$9,658.10   |
| 2024      | 8            | 192           | 7000819        | ADMIN         | 21A         |                    | \$7,794.54   |
| 2024      | 8            | 192           | 7010128        | ADMIN         | 21A         |                    | \$21,447.46  |
| 2024      | 8            | 192           | 7015937        | ADMIN         | 21A         |                    | \$7,231.43   |
| 2024      | 8            | 192           | 7026672        | ADMIN         | 21A         |                    | \$7,330.21   |
| 2024      | 8            | 192           | 7043879        | ADMIN         | 21A         |                    | \$9,552.20   |
| 2024      | 8            | 192           | 7052404        | ADMIN         | 21A         |                    | \$12,319.39  |
| 2024      | 8            | 192           | 7065350        | ADMIN         | 21A         |                    | \$13,046.19  |
| 2024      | 8            | 192           | 7068856        | ADMIN         | 21A         |                    | \$12,329.41  |
| 2024      | 8            | 192           | 7075733        | ADMIN         | 21A         |                    | \$19,336.88  |
| 2024      | 8            | 192           | 7075739        | ADMIN         | 21A         |                    | \$11,856.23  |
| 2024      | 8            | 192           | 7084269        | ADMIN         | 21A         |                    | \$3,768.36   |
|           |              |               |                |               | 21A         | Matrix Code        | \$141,460.87 |
| Total     |              |               |                |               |             |                    | \$141,460.87 |



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**PART I: SUMMARY OF CDBG-CV RESOURCES**

|                                             |              |
|---------------------------------------------|--------------|
| 01 CDBG-CV GRANT                            | 1,392,575.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT     | 0.00         |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00         |
| 04 TOTAL CDBG-CV FUNDS AWARDED              | 1,392,575.00 |

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

|                                                                                |              |
|--------------------------------------------------------------------------------|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,091,471.44 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 153,838.03   |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 1,245,309.47 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8 )                                       | 147,265.53   |

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

|                                                  |              |
|--------------------------------------------------|--------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00         |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 1,091,471.44 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)     | 1,091,471.44 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)   | 1,091,471.44 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)      | 100.00%      |

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

|                                                                   |              |
|-------------------------------------------------------------------|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                          | 418,320.54   |
| 17 CDBG-CV GRANT                                                  | 1,392,575.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 30.04%       |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|                                                                   |              |
|-------------------------------------------------------------------|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                  | 153,838.03   |
| 20 CDBG-CV GRANT                                                  | 1,392,575.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 11.05%       |



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                | Matrix Code | National Objective | Drawn Amount   |
|-----------|--------------|---------------|----------------|------------------------------|-------------|--------------------|----------------|
| 2019      | 2            | 158           | 6454930        | WI-FI Hot Spots              | 05D         | LMC                | \$581.99       |
|           |              |               | 6459231        | WI-FI Hot Spots              | 05D         | LMC                | \$11.99        |
|           |              |               | 6462855        | WI-FI Hot Spots              | 05D         | LMC                | \$223,784.84   |
|           |              |               | 6473000        | WI-FI Hot Spots              | 05D         | LMC                | \$11.99        |
|           |              |               | 6488489        | WI-FI Hot Spots              | 05D         | LMC                | \$140,242.78   |
|           |              |               | 6553037        | WI-FI Hot Spots              | 05D         | LMC                | \$50,064.62    |
|           | 3            | 164           | 6499200        | Covid-19 Vaccine Event       | 05M         | LMA                | \$390.00       |
|           |              |               | 6509419        | Covid-19 Vaccine Event       | 05M         | LMA                | \$1,283.28     |
|           |              |               | 6552907        | Covid-19 Vaccine Event       | 05M         | LMA                | \$1,949.05     |
|           |              | 167           | 6552979        | COVID-19 Mortgage Assistance | 13B         | LMH                | \$586,584.81   |
|           |              |               | 6553027        | COVID-19 Mortgage Assistance | 13B         | LMH                | \$69,675.81    |
|           |              |               | 6553037        | COVID-19 Mortgage Assistance | 13B         | LMH                | \$16,890.28    |
| Total     |              |               |                |                              |             |                    | \$1,091,471.44 |

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name          | Matrix Code | National Objective | Drawn Amount |  |              |
|-----------|--------------|---------------|----------------|------------------------|-------------|--------------------|--------------|--|--------------|
| 2019      | 2            | 158           | 6454930        | WI-FI Hot Spots        | 05D         | LMC                | \$581.99     |  |              |
|           |              |               | 6459231        | WI-FI Hot Spots        | 05D         | LMC                | \$11.99      |  |              |
|           |              |               | 6462855        | WI-FI Hot Spots        | 05D         | LMC                | \$223,784.84 |  |              |
|           |              |               | 6473000        | WI-FI Hot Spots        | 05D         | LMC                | \$11.99      |  |              |
|           |              |               | 6488489        | WI-FI Hot Spots        | 05D         | LMC                | \$140,242.78 |  |              |
|           |              |               | 6553037        | WI-FI Hot Spots        | 05D         | LMC                | \$50,064.62  |  |              |
|           |              | 164           | 6499200        | Covid-19 Vaccine Event | 05M         | LMA                | \$390.00     |  |              |
|           |              |               | 6509419        | Covid-19 Vaccine Event | 05M         | LMA                | \$1,283.28   |  |              |
|           |              |               | 6552907        | Covid-19 Vaccine Event | 05M         | LMA                | \$1,949.05   |  |              |
|           |              |               | Total          |                        |             |                    |              |  | \$418,320.54 |

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                    | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|--------------|
| 2019      | 2            | 159           | 6428008        | CDBG-CV Administration - Round 1 | 21A         |                    | \$1,390.92   |
|           |              |               | 6462855        | CDBG-CV Administration - Round 1 | 21A         |                    | \$1,836.09   |
|           |              |               | 6473000        | CDBG-CV Administration - Round 1 | 21A         |                    | \$4,835.72   |

