

CITY OF PORT ST. LUCIE

IMPLEMENTATION OF THE AMERICAN RESCUE PLAN: CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS INITIAL RECOMMENDATIONS FOR THE CITY COUNCIL: MAY 17, 2021

TOTAL ALLOCATION TO THE CITY OF PORT ST. LUCIE	\$	24,739,425
ELIGIBLE CATEGORY	FUNDING	Additional Details
SUPPORT PUBLIC HEALTH EXPENDITURES		
COVID PODS	\$	250,000 Points of Distribution providing pu
Continuity of Operations/Continuity of Government Plan	\$	75,000 Plans to continue operations if fac
Pandemic Annex to the Comprehensive Emergency Management Plan (CEMP)	\$	25,000 Annex to the Comprehensive Eme
All Hazards Recovery Plan - Annex to the CEMP	\$	45,000 Guidance on Recovery up one yea
All Hazards Post Disaster Recovery Plan	\$	65,000 Guidance on Recovery years 1 - 5
Virtual Emergency Operations - Planning Guide	\$	25,000 Guidance on running a virutal EOC
Total Recommended Public Health Allocation	\$	485,000

Florida Small Business Development Center \$ 70,000 to help with Port St Lucie's businet's a 10-week course that the Sm PSL Business Accelerator Program \$ 30,000 period, fall and spring semester) PSL Small Business Grant Program \$ 200,000 would allow the program to cove Grow Florida \$ 60,000 (\$3,000) to fund 20 businesses to tailored to more established business to tailored to more established business Grow Florida \$ 60,000 (\$3,000) to fund 20 businesses to training and 1-on-1 counseling we tra	ELIGIBLE CATEGORY	FUNDING		Additional Details
Florida Small Business Development Center \$ 70,000 to help with Port St Lucie's busin It's a 10-week course that the Sm Business Accelerator Program PSL Business Accelerator Program \$ 30,000 period, fill and spring semester) Part of the Business Accelerator, Part of the Business Accelerator, Business Center \$ 200,000 would allow the program to cow Grow Florida is a group that assis tailored to more estabilished business and to nore estabilished busines and to nore estabilished busi	ADDRESS NEGATIVE ECONOMIC IMPACTS			
PSL Business Accelerator Program \$ 30,000 period, fall and spring semester) part of the Business Accelerator, part of the Business Accelerator, and allow the program to cover forw Florida Grow Florida \$ 60,000 (\$3,000) to fund 20 business et a tailored to more established business tailored to m	Florida Small Business Development Center	\$	70,000	
PSL Small Business Grant Program \$ 200,000 would allow the program to cover for work for ida is a group that assist is allored to more established busist (\$3,000) to fund 20 businesses to training and 1-on-1 counseling work training and 1-on-1 counseling work e-mails to group/categories bus surveys/forms. The cost of the surveys/forms. The cost of the surveys	PSL Business Accelerator Program	\$	30,000	period, fall and spring semester)
Grow Florida \$ 60,000 (\$3,000) to fund 20 businesses to They have a program called light training and 1-on-1 counseling we training an	PSL Small Business Grant Program	\$	200,000	-
Women's Business Center\$81,750training and 1-o-1 counseling were the programming. Provides mapping, business cated activities. The software provides e-mails to groups/categories bus surveys/forms. The cost of the su period.BluDot- Business retention and expansion (BR&E) CRM Software\$24,000period. IMPLAN is an economic impact me economy. The IMPLAN software develop policies and programs.BluDot- Business retention and expansion (BR&E) CRM Software\$6,000period. IMPLAN is an economic impact me economy. The IMPLAN software develop policies and programs.IMPLAN\$6,000provides a matching grant up to 2 infrastructure improvements for commercial development grantsCommercial Development Program\$100,000provides a matching grant up to 2 infrastructure improvements for commercial development grantsUS-1 Commercial Corridor Improvement\$1,200,000US-1. The request is \$1,200,000 to 5	Grow Florida	\$	60,000	
BluDot- Business retention and expansion (BR&E) CRM Software \$ 24,000 period. IMPLAN is an economic impact meconomy. The IMPLAN software develop policies and programs to incentives and programs. IMPLAN \$ 6,000 Provides a matching grant up to \$ infrastructure improvements for commercial development grants or the supervise of t	Women's Business Center	\$	81,750	training and 1-on-1 counseling wi
IMPLAN \$ 6,000 incentives and programs. Provides a matching grant up to sinfrastructure improvements for commercial development grants infrastructure improvements for commercial development grants Commercial Development Program \$ 100,000 Provides a matching grant up to sinfrastructure improvements for commercial development grants US-1 Commercial Corridor Improvement \$ 1,200,000 US-1. The request is \$1,200,000	BluDot- Business retention and expansion (BR&E) CRM Software	\$	24,000	e-mails to groups/categories busin surveys/forms. The cost of the sul period. IMPLAN is an economic impact m economy. The IMPLAN software v
Commercial Development Program\$100,000infrastructure improvements for commercial development grantsUS-1 Commercial Corridor Improvement\$1,200,000US-1. The request is \$1,200,000 to	IMPLAN	\$	6,000	
US-1 Commercial Corridor Improvement \$ 1,200,000 US-1. The request is \$1,200,000 t	Commercial Development Program	\$	100,000	Provides a matching grant up to \$ infrastructure improvements for r commercial development grants f
	·			-

public with COVID vaccine

facilities and or key personnel are impacted by pandemic or other disaster

nergency Management Plan specific to response operations during a pandemic

ear post disaster - All Hazards

5 post disaster - All Hazards

OC during a pandemic - WebEOC annual renewal

full time consultant for one year. This would keep the consultant for a 2nd and 3rd year inesses. (\$35,000 per year)

Small Business Development Center facilitates. (4,500 per course for a business – 3 year r)

r, the City provides grants for up to \$5,000 for businesses in Port St. Lucie. This project ver \$50,000 per year for 4 years.

sist second-stage companies with an intention to expand/grow. Their programs are usinesses. To go through their program is \$6,000. The request is to pay a portion of that to go through the program – a partial grant.

ite 360, more for startup to second-stage women-owned businesses. They provide with a mentorship program. This would be a partial grant by the City to go through

tegories, search and filter and analytics dashboard for business retention and expansion es and captures direct communications between businesses and staff. Provides outreach usinesses. Keeps track of calls/meetings, makes announcements and has customized subscription is \$495 per month. The amount requested is \$24,000 for a four-year

modeling software that can produce reports that are project specific or on the general re will provide data on the local business market that will assist the Office of Business to support small businesses. The data sets can also show the return on investment for

o \$20,000 to offset permit fees, site plan review fees, impact fees and right of way or new and expanding businesses in Port St Lucie. The request is \$500,000 for ts for 5 businesses or commercial property owners in Port St Lucie

\$120,000 for the reuse of vacant or underutilized commercial properties located along
to fund 10 commercial properties on the US-1 corridor.

Additional Mortgage Assistance	\$ 457,075	Request for sufficient funds to he high rate of homeownership.
		Collaboration with Treasure Coast
Housing Hub	\$ 250,000	with housing resources when they
Total Recommended Allocation to Address Negative Economic Effects	\$ 2,513,825	

ELIGIBLE CATEGORY	FUNDING	Ad
REPLACEMENT OF LOST PUBLIC SECTOR REVENUE		
Gas Tax Revenue Loss	\$	1,000,000
MIDFLORIDA Event Center Revenue Loss	\$	383,000
Total Recommended Allocation for Replacement of Lost Public Sector Revenue	\$	1,383,000

ELIGIBLE CATEGORY	FUNDING		Additional Details
INVESTMENTS IN WATER, SEWER AND BROADBAND INFRASTRUCTURE			
			10,300 LDF of Hegener Drive - wa
Hegener Drive Extension - Water, Sewer and Stormwater Infrastructure	\$	5,850,000	recovery. Inclusive of design, CEI 24" water main required to be in
Southern Grove/ I-95 - Paar water main (water service to job corridor)	\$	1,000,000	approximately \$750K
Torino Regional Park Water, Stormwater, Sewer & Fiber Lines	\$	2,000,000	To support utility infrastructure in
Tradition Regional Park Water, Stormwater, Sewer & Fiber Lines	\$	2,000,000	To support utility infrastructure in
Adventure Park Water, Sewer & Stormwater	\$	1,041,600	Water \$185,500, Sewer \$459,350
City cost for the Paseo Fiber	\$	100,000	Fiber installation to park
Village Green Septic to Sewer	\$	800,000	Commercial Septic to Sewer Conv
The Port - Pioneer Park Botanical Gardens Fiber & Wifi	\$	130,000	Fiber installation and WiFi conne
Restaurants at The Port - water and sewer lines	\$	35,000	Water, sewer & stormwater/drai
Fiber Mapping	\$	500,000	physical mapping and splice diag
FY 21/22: Parks Fiber Connection & Wifi Coverage	\$	1,500,000	\$120,000 for fiber per park, \$25,0
FY 22/23: Parks Fiber Connection & Wifi Coverage	\$	1,500,000	\$120,000 for fiber per park, \$25,0
FY 23/24: Parks Fiber Connection & Wifi Coverage	\$	1,500,000	\$120,000 for fiber per park, \$25,0
McCarty Ranch Water & Sewer Lines to camp areas	\$	550,000	Water and sewer lines connectio
McCarty Ranch Fiber Lines	\$	100,000	Fiber installation down to campir
Event Center WiFi (2 access points)	\$	20,000	Two access points installations at
Saints Water Quality Improvement/Drainage project	\$	560,000	funds to use as match for the aw
Firewall replacements	\$	771,000	Cybersecurity measures to secure
Fiber optic line extension	\$	400,000	Fiber Optic line extension to C-24
Total Recommended Allocation for Investments in Water, Sewer and Broadband Infrastructure	\$	20,357,600	

24,739,425

\$

help homeowners recover from COVID-19 related hardships since the City has such a

ast Homeless Services to offer housing consulting services and help put people in touch ney are experiencing a COVID-19 related hardship.

water, sewer and stormwater infrastructure to support job creation and economic EI and construction.

installed along Paar Dr from Sansone Blvd under I-95 to Paar Dr east of I-95 to be

in public recreation areas for public health benefits.

in public recreation areas for public health benefits.

50 and Storwmwater/Drainage \$ 276,750. Fiber costs estimated at \$120.000.

onversion at Hog Pen Slough/Microbial Hot Spot

nection

rainage costs associated with restaurant site at The Port

agram throughout the City

5,000 for wifi per park - 6 to 8 parks

5,000 for wifi per park - 6 to 8 parks

5,000 for wifi per park - 6 to 8 parks

ion to camping areas

ping area and RV areas with access points

at \$10k each

warded, state-funded SWAG grant

ure Police, Utilities and the City in general

-24 Canal Park.