

## EXHIBIT A

### DRAFT Community Development Block Grant (CDBG) ACTION PLAN 2025-2026 – Proposed Project Summary

*The Neighborhood Services Department (NSD) solicited requests for eligible projects from city departments and analyzed those requests. A public survey was also widely distributed for feedback. A hybrid CDBG public information session was conducted on June 5<sup>th</sup>. The draft project list was presented to the City Council at a public meeting for comment on June 9<sup>th</sup>. The final draft will be presented again to the City Council at a public meeting on June 23<sup>rd</sup> and the 30-day public comment period will be announced and opened from June 23 – July 24, 2025.*

*The 2025-26 CDBG allocation letter (published by HUD on May 14, 2025) for the City of Port St. Lucie is \$1,086,454. Up to 20% of funds can be reserved for program administration. Any surplus funding for any one project or from reserved administration can be reassigned to another approved project or alternate project.*

The list of funding requests & draft recommendations are as follows:

#### Draft 2025-26 CDBG Allocation Recommendation

Activity	Proposed Budget
CRA Rivergate Parkway sharrows (Bike Route)	\$4,000
Police Athletic League (PAL) gym building security improvements and/or renovation project design	\$25,000
Continuation of Business Accelerator Program funding	\$40,000
SE Veteran's Memorial Parkway Sidewalk connection at Post Office	\$60,000
Continuation of Commercial Façade Improvement Grant funding	\$70,000
Continuation of Boys & Girls "Mobile" Club program funding	\$75,000
Continuation of homeowner septic-to-sewer conversion funding	\$80,000
Continuation of homeowner culvert assistance funding	\$80,000
Code Compliance Commercial Program	\$200,000
Phase 5 Whispering Pines Neighborhood Culverts	\$252,000
<b>Program Administration</b>	<b>\$200,000</b>
<b>Total</b>	<b>\$1,086,000</b>
<b>Alternates:</b>	
Lyngate Park sidewalk lighting	\$150,000
Rotary Park lighting and security cameras	\$325,000
Winterlakes Park facility & sports lighting materials	\$500,000
Police Athletic League (PAL) gym building renovations at Rotary Park	\$450,000-\$850,000

Detailed list of funding requests approved for 2025-2026:

Draft CDBG Project Proposals for Program Year 2025-2026 (in order by \$ amount - largest to smallest)					
ID	CDBG Funds Requested	District(s)	Department(s)	Activity	Location
1	\$252,000	3	Utility Systems	<b>Phase 5 Whispering Pines Neighborhood Culverts</b> – 19 areas	Census tract: 382115
2	\$200,000	City-wide	Neighborhood Services	<b>Code Compliance Officer funding</b> – to fund (2) Officers and all activities associated with the specialized work per CDBG rules and regulations and Special Magistrate expenses.	ALL low- and moderate- income Census tracts, as needed.
3	\$80,000	City-wide	Public Works & Neighborhood Services	<b>Homeowner Culvert Replacement Assistance Program</b> – 100% forgivable grant for qualified low- and moderate-income households.	City-wide and low- and moderate- income Census tracts, as needed.
4	\$80,000	City-wide	Utility Systems & Neighborhood Services	<b>Homeowner Water/Sewer Connection Assistance Program</b> – 100% forgivable grant for qualified low- and moderate-income households.	City-wide and low- and moderate- income Census tracts, as needed.
5	\$75,000	City-wide	Neighborhood Services	<b>Boys and Girls Club “Mobile” Club</b> – bringing extra-curricular and STEM educational opportunities, and outdoor tutoring into neighborhood parks where brick and mortar Boys and Girls Clubs aren’t present yet.	City-wide and low- and moderate- income Census tracts, as needed.
6	\$70,000	City-wide	Economic Development & Neighborhood Services	<b>Small Business Commercial Façade Improvement Grant Program</b> – up to \$10,000 matching grant.	City-wide and low- and moderate- income Census tracts, as needed.

**Draft CDBG Project Proposals for Program Year 2025-2026 (in order by \$ amount - largest to smallest)**

ID	CDBG Funds Requested	District(s)	Department(s)	Activity	Location
7	\$60,000	4	Public Works	<b>SE Veteran's Memorial Parkway Sidewalk</b> – connection at Post Office	Census tract: 382010
8	\$40,000	City-wide	Economic Development	<b>Business Accelerator Program</b> – The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses. The purpose of the program is to enhance entrepreneurial skills and activities, create jobs and assist in the expansion and growth of the existing business community in Port St Lucie to 8-10 Small Businesses (up to \$5,000 grants each).	City-wide low- and moderate- income qualified business owners and/or located in low- and moderate- income Census Tracts.
9	\$25,000	4	Police Athletic League (PAL)	<b>Gym building security improvements and/or renovation project design and planning</b>	Census tract: 381802
10	\$4,000	4	Community Redevelopment Agency (CRA)	<b>Rivergate Parkway Sharrows</b> – bike lane and safety improvements	Census tract: 382010
<b>Total</b>	<b>\$886,000</b>				

**Alternate Projects**

**Draft CDBG Alternate Project Proposals for 2025-2026 (in order from largest to smallest CDBG proposal)**

ID	CDBG Funds Requested	District(s)	Department(s)	Activity	Location
A	\$450,000 - \$850,000	4	Police Athletic League (PAL)	<b>Police Athletic League (PAL) gym building renovations at Rotary Park</b>	Census tract: 381802

<b>Alternate Projects</b> <b>Draft CDBG Alternate Project Proposals for 2025-2026 (in order from largest to smallest CDBG proposal)</b>					
ID	CDBG Funds Requested	District(s)	Department(s)	Activity	Location
B	\$500,000	1	Parks and Recreation	Winterlakes Park facility & sports lighting materials	Census tract: 382124
C	\$325,000	4	Parks and Recreation	Rotary Park lighting and security cameras	Census tract: 381802
D	\$150,000	1	Parks and Recreation	Lyngate Park sidewalk lighting	Census tracts: 382010 and 382009

**NOTE:** All projects listed above were reviewed by staff to ensure that they are eligible for CDBG funding. In addition to eligibility the other most significant criteria for determining recommendations are compliance with goals established in the City's 5-Year CDBG Consolidated Plan 2021-25 and are shovel-ready, align with the City's Strategic Plans and will allow compliance with HUD's CDBG Timeliness Goal requirement.

Unfunded and approved projects can be recommended as alternative projects for completion if the approved projects do not move forward in a timely fashion or if a portion of the funding remains after a project is completed or if the City receives program income or additional funding. Alternate projects will be analyzed during the course of the program year based on needs assessments, readiness to execute, and budget available. Alternate projects will be assigned and executed as funding becomes available.

Surplus funding from other projects that have been completed will be assigned where there is need in the existing projects or programs in order to meet timeliness goals and stay in compliance with expenditure rates for the grant program.