

RESOLUTION 25-R47

A RESOLUTION OF THE CITY OF PORT ST. LUCIE, FLORIDA, ADOPTING THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; AND PROVIDING AN EFFECTIVE DATE.


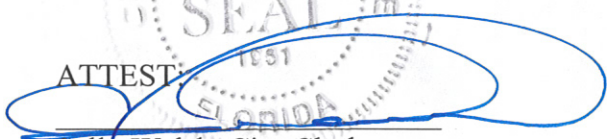
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PORT ST. LUCIE AS FOLLOWS:

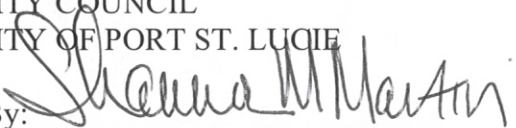
Section 1. There is hereby adopted the capital improvement program of the City of Port St. Lucie, Florida, as reflected in Attachment "A" attached hereto and made a part hereof.


Section 2. Conflict. If any resolutions, or parts of resolutions, are in conflict herewith, this Resolution shall control to the extent of the conflicting provisions.

Section 3. Effective Date. This Resolution shall become effective October 1, 2025.

PASSED AND ADOPTED by the City Council of the City of Port St. Lucie, Florida, this 8th day of September 2025.


ATTEST

Sally Walsh, City Clerk

CITY COUNCIL
CITY OF PORT ST. LUCIE
By: 
Shannon M. Martin, Mayor

APPROVED AS TO FORM:

Richard Berrios, City Attorney

CITY OF PORT ST. LUCIE
BUDGET SUMMARY FOR ALL FUNDS
PROPOSED BUDGET FY 2025-26
ATTACHMENT 'A'

	2025-26 PROPOSED BUDGET
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General Fund - #001	212,526,705
Road & Bridge Fund - #104	27,087,864
Mobility Fee Fund #105	11,427,293
Solid Waste Operating Fund #106	3,135,484
Governmental Finance Fund - #108	2,573,096
Police Impact Fee Fund -109	2,601,804
Building Department Fund - #110	16,021,073
Street Lighting Fund - #111	511,655
N.P.D.E.S. Fund - #112	337,347
S.W. Annexation Collection Fund #115	7,354,982
Neighborhood Stabilization Fund - #116	940,809
C.D.B.G. Fund - #118	1,764,065
S.H.I.P. Fund - #119	2,217,690
River Point SAD Fund - #151	497,000
River Point SAD Fund #154	1,100,000
City Center SAD Fund #156	2,375,461
Cominbed Lowry/Peacock SAD Fund #158	405,000
Municipal Complex Project Impact Fee Fund #159	8,923,000
CRA Fund - #175	6,774,287
CRA Fund - #178 Southern Grove	5,043,582
General Obligation Debt Fund #214	8,332,367
General CIP Fund #301	100,140,709
Road & Bridge CIP Fund #304	83,193,799
Parks Impact Fee CIP Fund #305	4,374,039
Half-Cent Sales Tax CIP Fund - #310	14,678,832
Stormwater Utility Fund - #401	43,203,513
Saints Golf Course Fund -#421	3,081,820
Utility Operating Fund - #431	135,132,541
Utility Fund - Renewal/Replacement Fund - #438	19,110,084
Utility CIP Fund - Connection Fees - #439	17,668,373
Utility Contingency Fund - #440	1,030,973
Water & Sewer Capital Facility Fund - #441	20,306,618
Utility CIP Fund - #448	19,380,000
Medical Insurance Fund - #605	39,527,755
Conservation Trust Fund - #608	222,470
OPEB Trust Fund - #609	4,117,417
Solid Waste Non - Ad Valorem Assessment Fund - 620	42,691,886
Totals	<hr/> <hr/> 869,811,393