

EXHIBIT A

Community Development Block Grant (CDBG) ACTION PLAN 2023-2024 – Proposed Project Summary

The Neighborhood Services Department solicited requests for eligible projects from city departments and analyzed those requests. The estimated 2023-24 CDBG allocation for the City of Port St. Lucie is \$1,055,238. Total amount available for projects is **\$844,238** with an additional **\$211,000** reserved for program administration. The list of funding request recommendations are as follows:

CDBG Project Proposals for 2023-2024						
ID #	CDBG Funds Requested	City Funds Requested for project completion	District	Department	Activity	Location
1	\$390,000	\$0	3	Public Works	Windmill Point, Section 41 – complete work for Public Works’ culvert project requesting \$390,000 to address failed culverts and prevent potential roadway collapse and/or flooding, which can be adjusted in a phased approach depending on funding availability. Phase 4 can be subdivided into smaller projects.	Located in low- and moderate- income Census 3821.13/1.
	\$225,000	\$0	City-wide	Neighborhood Services	Code Compliance Officer funding – to fund (2) Officers and all activities associated with the specialized work per CDBG rules and regulations and Special Magistrate expenses.	City-wide and low- and moderate- income Census tracts, as needed.
2	\$75,000	\$0	City-wide	Neighborhood Services	Boys and Girls Club Mobile Club – continuation of existing program.	City-wide and low- and moderate- income Census tracts, as needed.
3	\$69,238	\$30,762	1	Public Works & Parks and Recreation	Rushing Lane – Construct 725 LF of 5-foot sidewalk improvements, providing connectivity for Rotary Park from Walton Road. Activity may also be funded with Program Income or if other projects come in under budget.	Located in low- and moderate income Census Tract 3818.02
4	\$60,000	\$25,000	4	Parks and Recreation	Lyngate Park Playground Shade System – CDBG funded \$60,000, matched with City funded installation and labor = \$25,000.	Located in low- and moderate- income Census Tract 3820.09/3.
5	\$25,000	\$0	City-wide	Economic Development	Business Accelerator Program – The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses. The purpose of the program is to enhance entrepreneurial skills and activities, create	City-wide low- and moderate- income qualified business owners and/or located in low- and

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					jobs and assist in the expansion and growth of the existing business community in Port St Lucie to 5 Small Businesses.	moderate- income Census Tracts.
Total	\$844,238	\$55,762				

Alternate CDBG Project Proposals for 2023-2024 (not in any particular order)						
ID #	CDBG Funds Requested	City Funds Requested for project completion	District	Department	Activity	Location
A	\$250,000	\$0	City-wide	Neighborhood Services	Homeowner Repair & Rehabilitation Program – funding for repair/rehabilitation of low and moderate income households and/or septic to sewer conversions.	City-wide low- and moderate- income qualified business owners and/or located in low- and moderate- income Census Tracts.
B	\$400,000	\$0	4	Public Works	Veterans Memorial Parkway PH 1 – Construct 2,800 LF of 8-foot multi-use path, providing connectivity from Seafury Lane to North Hideaway Circle. Phase 2 would continue north from North Hideaway Circle to Lyngate Drive (construction estimate \$400,000). The path may also provide benefit to the Port District Development.	Located in low-and moderate income Census Tract 3820.09
C	\$250,000	\$225,000	1	Parks and Recreation	River Place Park – Inclusive Playground and Safety Surfacing to improve ADA accessibility (Includes Sidewalks) Playground Equipment and Materials = \$250,000, matched with City funded installation and Demolition = \$95,000.	Located in low- and moderate- income Census Tract 3815.02/2.
D	\$100,000	\$0	City-wide	Emergency Management & Neighborhood Services	*Emergency Disaster Housing Plan – write a THIRA (Threat Hazard Identification and Risk Analysis) for Housing. An Emergency Disaster Housing Plan, which would be coordinated with the County, would benefit residents whose homes are damaged or destroyed by providing the Disaster Housing Units on the City and County’s recovery teams with guidance and options at their fingertips to house residents displaced by a	City-wide

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					disaster. Disaster Housing Plans provide information on transitional housing and permanent housing resources that can be leveraged post-disaster. A good Disaster Housing Plan could make the difference between the City of Port St Lucie building back quicker and more resiliently post-disaster.	
E	\$75,000	\$0	City-wide	Neighborhood Services	Guardians For New Futures Inc., Child Advocacy Center Mobile Community Outreach – potential collaboration with Boys and Girls Mobile Club.	City-wide low- and moderate- income qualified business owners and/or located in low- and moderate- income Census Tracts.
F	\$150,000	\$50,000	4	Neighborhood Services & Parks and Recreation	Fred Cook Park Adult & Senior Fitness Equipment – Canal Pointe Neighborhood.	Located in low- and moderate- income Census Tract 3820.03/1.
G	\$150,000	\$50,000	4	Neighborhood Services, Public Works, & Parks and Recreation	Sandhill Crossing Neighborhood Fitness Equipment – SE Green River Parkway & SE Walton Rd.	Located in low- and moderate- income Census Tract 3818.03/2.
H	\$150,000	\$50,000	2	Neighborhood Services, Public Works, & Parks and Recreation	Cashmere Cove Neighborhood Fitness Equipment – Crosstown Parkway west of the Turnpike or Turtle Run Park.	Located in low- and moderate- income Census Tract 3821.11/4.
I	\$150,000	\$50,000	1	Neighborhood Services, Public Works, & Parks and Recreation	St. Lucie North & Northport Village Neighborhood Fitness Equipment – St. James Drive.	Located in low- and moderate- income Census Tract 3815.02/2.
J	\$75,000	\$0	City-wide	Neighborhood Services	Guardians For New Futures Inc., Child Advocacy Center Mobile Community Outreach – potential collaboration with Boys and Girls Mobile Club.	City-wide low- and moderate- income qualified business owners and/or located in low- and moderate- income Census Tracts.

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ID #	CDBG Funds Requested	City Funds Requested for project completion	District	Department	Activity	Location
K	\$500,000	\$0	City-wide	Economic Development	Commercial Development Program – Provides a matching grant up to \$20,000 to offset permit fees, site plan review fees, impact fees and right of way infrastructure improvements for new and expanding businesses in Port St Lucie. The request is \$500,000 for commercial development grants for 25 businesses or commercial property owners in Port St Lucie.	City-wide low- and moderate- income qualified business owners and/or located in low- and moderate- income Census Tracts.
L	\$40,000	\$0	City-wide	Economic Development	Minority Business Development Agency (MBDA) – funding to partially fund full-time MBDA business consultant within the City of Port St. Lucie empowering small, minority, independent businesses.	City-wide low- and moderate- income qualified business owners and/or located in low- and moderate- income Census Tracts.
M	\$35,000	\$0	City-wide	Economic Development	Small Business Development Center (SBDC) – funding to partially fund a full-time consultant for the <u>Pioneer Starts – Potential to Prosperity!</u> Entrepreneurial/Small Business Start-Up Program within the City of Port St. Lucie empowering small, minority, independent businesses. The program has 4 primary components: <ul style="list-style-type: none"> • Business Training Component - Specific business skills training (Necessary to start and operate a business) • Consulting Component - Business consulting support/mentoring/coaching • Tools Component - Access to business planning, market research, industry analysis tools and resources and business management and operational software • Facilities – The Enterprise HUB 	City-wide low- and moderate- income qualified business owners and/or located in low- and moderate- income Census Tracts.
N	\$20,000	\$0	City-wide	Economic Development	Small Business Development Center (SBDC) – funding to partially fund part-time SBDC business consultant within the City of Port St. Lucie empowering small, independent businesses. Additional position to assist with the influx of start-up businesses within the Start-up Program.	City-wide low- and moderate- income qualified business owners and/or located in low- and moderate- income Census Tracts.

***This proposal should only be considered as an alternate if the current Housing Needs Assessment and Implementation Plan identifies it as a need and Leadership would like to move forward with identifying funding sources and potential project advancements with the varying funding sources.**

NOTE: All projects listed above were reviewed by staff to ensure that they are eligible for CDBG funding. In addition to eligibility the other most significant criteria for determining recommendations are compliance with goals established in the City's 5-Year CDBG Consolidated Plan 2021-25 and shovel-readiness or ability to execute program or project in a timely manner to allow compliance with HUD's CDBG Timeliness Goal requirement.

Unfunded and approved projects can be recommended as alternative projects for completion if the approved projects do not move forward in a timely fashion or if a portion of the funding remains after a project is completed or if the City receives program income. Alternate projects will be analyzed during the course of the program year based on needs assessments, readiness to execute, and budget available. Alternate projects will be assigned and executed as funding becomes available.