

# **City of Port St. Lucie**

121 SW Port St. Lucie Blvd.  
Port St. Lucie, Florida 34984



## **Meeting Agenda**

**\*Summer Workshop Day 1\***

**Wednesday, July 23, 2025**

**8:30 AM**

**Port St. Lucie Community Center, 2195 SE Airoso Blvd., Port St. Lucie, FL 34984**

## **City Council Workshop**

*Shannon M. Martin, Mayor*

*Jolien Caraballo, Vice Mayor, District IV*

*Stephanie Morgan, Councilwoman, District I*

*Dave Pickett, Councilman, District II*

*Anthony Bonna, Sr., Councilman, District III*

*Please visit [www.cityofpsl.com/tv](http://www.cityofpsl.com/tv) for new public comment options.*

1. **Meeting Called to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Public to be Heard**
5. **Workshop Business**
  - 5.a Adopt the Updated Strategic Plan and Review Strategic Plan Progress through PSL STAT [2025-711](#)
  - 5.b Sidewalk Master Plan Update 2025 [2025-664](#)
  - 5.c Traffic Calming Plan 2025 Update [2025-657](#)
  - 5.d Heart of PSL Awards [2025-708](#)
  - 5.e R&B Capital Projects, Residential Culvert Program, Stormwater Fee & Capital Projects [2025-691](#)
  - 5.f Utility Systems Department - Capital Improvement Projects Update [2025-690](#)
  - 5.g Discuss Adjustments to Certain Utility Systems Department Rates, Fees, and Charges [2025-688](#)
  - 5.h Discuss and Provide Direction on Future Convenient Drop-off Center Operations. [2025-702](#)
6. **Adjourn**



Notice: No stenographic record by a certified court reporter will be made of the foregoing meeting. Accordingly, if a person decides to appeal any decision made by the City Council, board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)

Notice: Public and Press are invited to review all the backup for Council Meetings. Copies are available in the City Clerk's Office on Wednesday, Thursday, Friday, and Monday before Council Meetings. On Meeting nights, a copy of backup material is available in the reception area of City Hall for public review. Please leave the agenda and backup material in good order for others to review.

Notice: Anyone wishing to speak during Public to be Heard is asked to fill out a yellow Participation Card and submit it to the City Clerk. Anyone wishing to speak on any Agenda Item is asked to fill out a green Participation Card and submit it to the City Clerk. Participation Cards are available on the side table in Council Chambers, at the reception desk in City Hall lobby, and in the City Clerk's Office.

Notice: In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in this proceeding should contact the City Clerk's Office at 772-871-5157.

As a courtesy to the people recording the meeting, please turn all cell phones to silent or off. Thank you.



## Agenda Summary

2025-711

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**Agenda Date:** 7/23/2025

**Agenda Item No.:** 5.a

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Placement: New Business

Action Requested: Motion / Vote

### Adopt the Updated Strategic Plan and Review Strategic Plan Progress through PSL STAT

Submitted By: Kate Parmelee, Deputy City Manager for Strategic Initiatives & Innovation

Strategic Plan Link: The City's Goal of a high-performing city government organization.

Executive Summary (General Business): ): Staff will review and confirm the updated Strategic Goals, Initiatives and Projects identified by the Mayor and City Council at the 2025 Strategic Planning Workshop. Staff will also hold PSL STAT and report on progress of the Strategic Plan to date in key areas of focus.

Presentation Information: A 30-minute presentation will be provided by Deputy City Manager for Strategic Initiatives & Innovation Kate Parmelee and Strategic Plan Project Managers.

Staff Recommendation: Move that the Council : accept the Strategic Plan Update and approve the updated Strategic Plan Goals, Strategic Initiatives and Projects.

#### Alternate Recommendations:

1. Move that the Council amend the recommendation and : accept the Strategic Plan Update and approve the updated Strategic Plan Goals, Strategic Initiatives and Projects.
2. Move that the Council provide direction.

Background: Each year the Council updates the Strategic Plan that guides the work of the City organization and budgetary priorities. In addition, staff will provide any relevant updates on progress or delays of Strategic Plan priorities. Following approval of this year's Goals, Strategic Initiatives and Projects staff will provide the Council with an updated Strategic Plan including a "Strategic Plan in Brief" via memorandum. Strategic Plan progress reports will continue to be provided on a quarterly basis.

Issues/Analysis: Additional project updates are provided for the Council's reference via *The Pulse* monthly publication.

Financial Information: Priorities included in the Strategic Plan are prioritized in the City's annual budget.

Special Consideration: N/A

Location of Project: N/A

Business Impact Statement: N/A

Attachments:

1. Strategic Plan Presentation
2. Strategic Plan Progress Report - Highlights

*NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.*

Internal Reference Number: N/A

Legal Sufficiency Review:  
N/A



Port St. Lucie  
Florida



2025

# FY 25/26 Strategic Plan Adoption

2025 Summer Workshop – DRAFT

[www.cityofpsl.com/strategicplan](http://www.cityofpsl.com/strategicplan)





# Our Vision

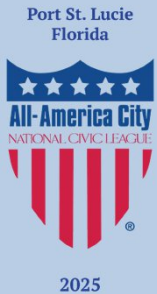
To be a leader in finding innovative solutions that put residents first and support opportunities for all people to thrive.

# Our Mission

To provide exceptional services that enhance our community's safety, beauty and quality of life through innovation, engagement and fiscal responsibility.







## Port St. Lucie is officially an All-America City!

“Port St. Lucie defies the traditional South Florida origin story. Founded in 1961 as a retirement community without job centers, parks, or core infrastructure, **it has evolved into one of the fastest-growing cities in the nation through innovation, collaboration, and resident-driven leadership.** Now the third-largest city in Florida, **PSL is reshaping its future with a focus on sustainability and quality of life.**

Major efforts include one of the largest septic-to-sewer conversion programs in the country and the creation of *Naturally PSL: Green Spaces and Places*, a resident-led initiative to protect 744 acres of conservation and recreation land. Stormwater improvements, water quality protections, and trail expansions reflect PSL’s deep commitment to environmental resilience. **At the heart of this transformation is a culture of civic engagement.** Annual Citizen Summits, City University, Youth Council, and neighborhood-based initiatives ensure all voices help shape the city’s future.

**With inclusive leadership, transparent governance, and a community-first approach, PSL is setting a new standard for how diverse, fast-growing cities can thrive—resilient, connected, and forward-thinking.”**

**-- National Civic League, 2025**





The City of Port St. Lucie involves thousands of residents annually in the strategic plan. A record breaking more than 1,000 residents attended the 2025 Citizen Summit, which is now being replicated by other cities across the U.S. The City also participates in the National Community Survey annually to gather feedback.

*Putting Residents First:*  
2025 Resident Engagement in the Strategic Plan





# Listening to Residents Using Human-Centered Design

"It's one thing to incorporate basic building blocks of innovation into city teams' day-to-day. It's another to embed these tools into the city's process for crafting its strategic plan, which spells out goals, initiatives, and projects that guide budget allocations. By doing both, Port St. Lucie is helping ensure innovation is not only driving one-off efforts, but seeping into virtually everything the city does in the short- and long term.

That starts with residents themselves, who are invited to the city's award-winning lamPSL citizen summits. There, they take part in interactive activities including booths aligned with the city's priorities, selfie stations, and other entertainment designed to elicit insight into how the city can better meet their needs. It's an approach that was recently replicated by Columbia, Mo., after leaders from both cities met as part of the Bloomberg Harvard City Leadership Initiative. " --- Bloomberg Cities Network

**Bloomberg Cities Network**


Powered ByJOHNS HOPKINS UNIVERSITY

ABOUTPROGRAMS

With support from The Bloomberg Center for Public Innovation at Johns Hopkins

LEADERSHIP

**This is what building a culture of innovation looks like**



Mayor Shannon Martin, center, decided it was crucial that the city council take part in the innovation process in Port St.



# STRATEGIC PLANNING SYSTEM FY 25/26

2025

Jan.-  
March

ANALYZE

**NATIONAL COMMUNITY SURVEY™**  
Scientifically valid citizen feedback

Feb.  
1

ANALYZE & DESIGN

**CITIZEN SUMMIT**  
General citizen feedback  
on emerging needs

Feb.  
26-28

ANALYZE

**WINTER WORKSHOP**  
Forecast an in-depth review and  
identification of key Council issues  
for FY 24/25 1st Quarter Progress Report

May  
7-8

DESIGN

**COUNCIL STRATEGIC  
PLANNING SESSION**

July  
23

EVALUATE & IMPLEMENT

**ADOPTION/UPDATE**  
Annual Strategic Plan Adoption,  
2nd Quarter Progress Report

July  
23-25

EVALUATE & IMPLEMENT

**SUMMER WORKSHOP**  
Including Strategic Plan funding priorities in  
Proposed Capital and Operating Budget,  
3rd Quarter Progress Report

Nov.  
17

EVALUATE & ANALYZE

**ANNUAL STRATEGIC PLAN PROGRESS REPORT,  
CITIZEN SURVEY & SUMMIT PLANNING**  
Determination of annual questions/kick-off  
Citizen Summit Planning 4th Quarter Progress Report

2026

## STRATEGIC PLAN GOALS & STRATEGIC INITIATIVES (FY 24/25)

### GOAL 1



#### Safe, Clean & Beautiful

Improve Safety and Plan for Future Needs

Beautify Landscaping of Roadways, Public Parks & Gateways

### GOAL 2



#### Planning for a Thriving Future

Advancing Community Design

### GOAL 3



#### Smart & Connected City

Advance Education & Engagement

Advance Innovation & Resiliency

### GOAL 4



#### Diverse Economy & Employment Opportunities

Expand Job Opportunities

Revitalize Eastern Port St. Lucie Local Small Business Development

### GOAL 5



#### High Quality Infrastructure & Facilities

Plan Roadways, Facilities and Fiber for Future Needs

Advance Mobility & Improve Traffic Flow

Improve Water Quality

### GOAL 6



#### Culture, Nature & Fun Activities

The Port & Pioneer Park

Expand Culture, the Arts & Special Events

Implement the 10 Year Parks & Recreation Master Plan

### GOAL 7



#### High-Performing Government Organization

Improve Service Delivery while Reducing Millage

Enhance Customer Service

Organizational Development

Intergovernmental Priorities Advancement

Re-envisioning PSL





# Key Strategic Plan Updates: 2025 Summer Workshop



## **PLANNING FOR A THRIVING FUTURE**

- Approve the Establishment of the Naturally PSL Land Bank/Initial Acquisitions



## **HIGH-QUALITY INFRASTRUCTURE & FACILITIES**

- Advance Mobility: Sidewalk Master Plan and Traffic Calming Update
- Advance Water Quality: Stormwater and Utility System Capital Projects



## **CULTURE, NATURE & FUN ACTIVITIES**

- Adoption of the Ten-Year Parks & Recreation Master Plan



## **HIGH-PERFORMING GOVERNMENT ORGANIZATION**

- Organizational Development: Heart of PSL Awards
- Reduce the Millage: Proposed FY 25-26 Budget



SAFE, CLEAN & BEAUTIFUL

# Strategic Plan Spotlight: Improve Public Safety

Leo Niemczyk, Chief of Police



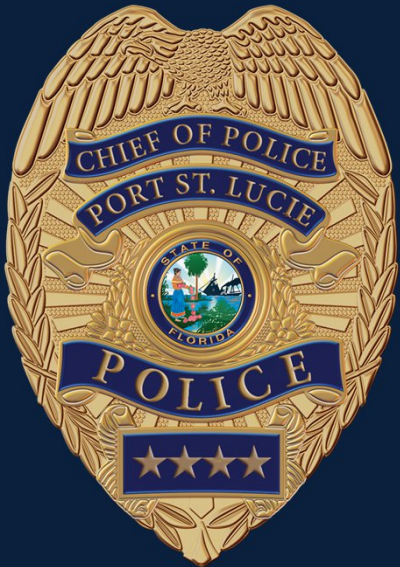




# PORT ST. LUCIE POLICE DEPARTMENT

## STRATEGIC PLAN UPDATES

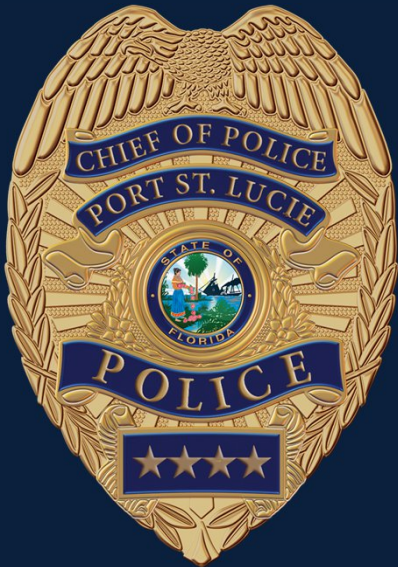
Through Courage, Knowledge, and Integrity, the Port St. Lucie Police Department is committed to superior customer service and remains one of America's safest cities.



# POLICE RECRUITMENT & RETENTION

## AS OF JULY 2025:

- NUMBER OF ALLOCATED SWORN EMPLOYEES – 336
- NUMBER OF SWORN VACANCIES - 29
- CONTRACTUAL CADETS HIRED & GRADUATING IN THE OCTOBER ACADEMY - 28
- NUMBER OF OFFICERS WITH EXPERIENCE IN THE HIRING PROCESS – 1
- ALLOTTED NEW SWORN EMPLOYEE POSITIONS IN THE FY 25/26 BUDGET - 20
- THIRD PSLPD LAW ENFORCEMENT ACADEMY STUDENTS SCHEDULED FOR STARTING OCTOBER ACADEMY – 25
- NUMBER OF CIVILIAN EMPLOYEES – 88
- NUMBER OF CIVILIAN VACANCIES – 10
- NUMBER OF CIVILIAN APPLICANTS IN THE HIRING PROCESS – 6



# POLICING DISTRICTS

## ADDITIONAL PATROL ZONES

- DISTRICT 2 – ZONE 25
- DISTRICT 3 – ZONE 35

## ADDED DISTRICT 6

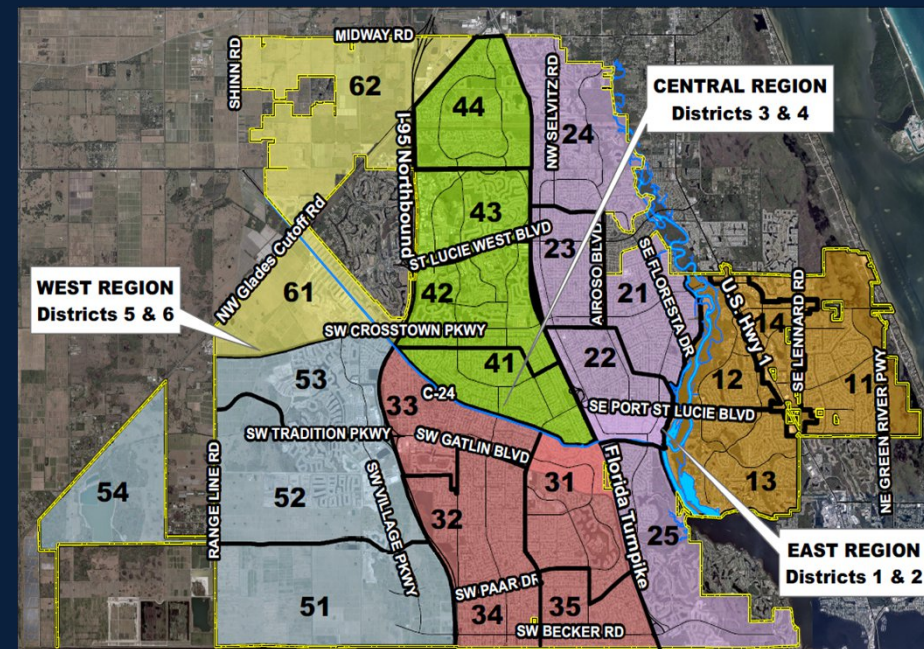
- ABSORBED PART OF DISTRICT 4
- REDUCED SIZE OF DISTRICT 5

## DEPLOYMENT

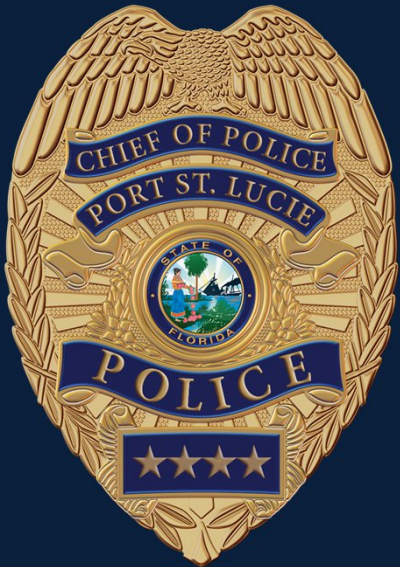
- NEW ZONES WENT LIVE ON APRIL 19TH
- EVERY ZONE IS STAFFED WITH A PATROL OFFICER

## RESULTS

- MORE EVENLY DISTRIBUTES CALLS FOR SERVICE
- IMPROVED RESPONSE TIMES







## TRAFFIC, BICYCLE, & PEDESTRIAN SAFETY

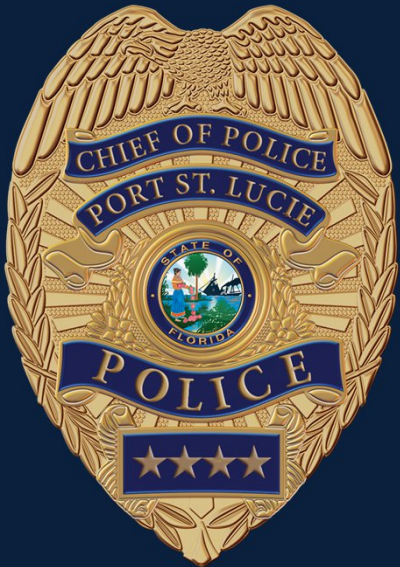
PSLPD RECEIVES GRANT FUNDING THROUGH PARTNERSHIPS WITH IPTM & FDOT TO IDENTIFY AND PROACTIVELY ADDRESS TOP LOCATIONS OF PEDESTRIAN & BICYCLE CRASHES.

SINCE 2021, SEVERAL KEY AREAS HAVE BEEN IDENTIFIED FOR HIGH VISIBILITY ENFORCEMENT THROUGH THESE GRANTS.

THIS HAS RESULTED IN OVER 1,000 CITIZEN CONTACTS THROUGH EDUCATIONAL STOPS, WARNINGS, AND CITATIONS AND OVER 737 HOURS OF DIRECTED PATROL BEING CONDUCTED IN THESE AREAS.

THE AREAS IDENTIFIED FOR 2025-2026 ARE:

- SW GATLIN BLVD - FROM I-95 TO SW SAVAGE BLVD
- SW SAVONA BLVD - FROM SW MELROSE AVENUE TO SW GATLIN BLVD
- SW PORT ST LUCIE BLVD - FROM SW BAYSHORE BLVD TO SE ANECI STREET



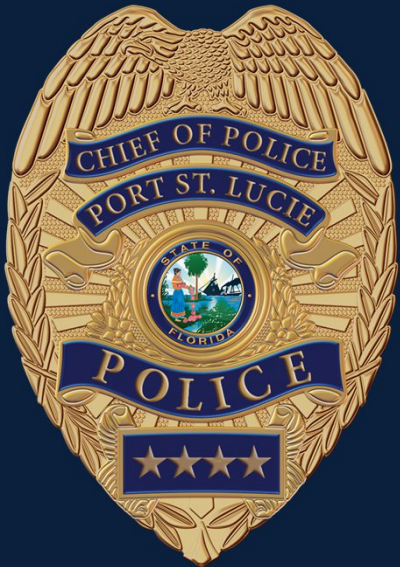
## TRAFFIC, BICYCLE, & PEDESTRIAN SAFETY

PUBLIC EDUCATION VIA SOCIAL MEDIA: PSLPD REGULARLY SHARES TRAFFIC SAFETY TIPS AND LAWS TO INCREASE COMMUNITY AWARENESS AND ENCOURAGE SAFE DRIVING HABITS.

HIGH-VISIBILITY ENFORCEMENT MESSAGING: HIGHLIGHTED REAL-WORLD TRAFFIC VIOLATIONS ON SOCIAL MEDIA TO SERVE AS A DETERRENT AND REINFORCE THE CONSEQUENCES OF UNSAFE DRIVING.

STRATEGIC ENFORCEMENT DEPLOYMENT: DIRECTED TRAFFIC UNITS TO FOCUS ON HIGH-VOLUME ROADWAYS AND PEAK TIMES, RESULTING IN INCREASED ENFORCEMENT OF SERIOUS TRAFFIC INFRACTIONS.

RELATED TO THESE EFFORTS, IN 2025, PSLPD HAS ISSUED OVER 25,000 COMBINED CITATIONS AND WARNINGS, AND HAS MADE 125 DUI ARRESTS.



## REAL TIME PUBLIC SAFETY OPERATIONS CENTER

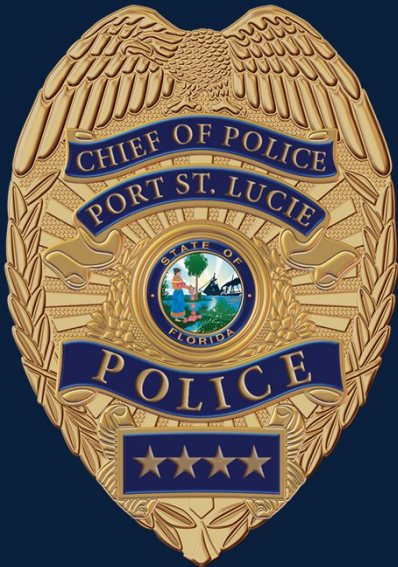
BUILDING B HAS BEEN DESIGNED AS THE LOCATION TO DEVELOP A REAL TIME PUBLIC SAFETY OPERATIONS CENTER.

\$600,000 IN FEDERAL APPROPRIATIONS HAS BEEN ADVOCATED FOR RELATED TO THIS PROJECT.

WE ARE PARTNERING WITH AXON FUSUS, WHICH SEAMLESSLY INTEGRATES LIVE FEEDS FROM TRAFFIC CAMERAS, LICENSE PLATE READERS, DRONES, BODY-WORN CAMERAS, AND OTHER DATA SOURCES INTO ONE CENTRALIZED PLATFORM.

THIS CENTER WILL PROVIDE FOR BETTER CROSS-AGENCY COORDINATION, COMMUNICATION, AND COLLABORATION DURING CRITICAL EVENTS.





# DRONE AS A FIRST RESPONDER (DFR)

**RAPID RESPONSE:** DRONES CAN ARRIVE ON SCENE WITHIN 70 SECONDS, OFTEN BEFORE OFFICERS. THIS WILL SIGNIFICANTLY REDUCE RESPONSE TIMES.



**TRIAGE CAPABILITY:** FOR LOW-PRIORITY CALLS, DRONES MAY ELIMINATE THE NEED FOR AN OFFICER RESPONSE.

**EARLY INTERVENTION:** FOR IN-PROGRESS CRIMES, DRONES PROVIDE EYES ON SCENE BEFORE OFFICERS ARRIVE, ENHANCING SITUATIONAL AWARENESS.



**LIVE INTELLIGENCE:** REAL-TIME VIDEO AND UPDATES ARE SHARED WITH RESPONDING OFFICERS AND COMMAND STAFF.

**FLEET STRUCTURE:** 6 DRONES STATIONED AT 3 LAUNCH SITES.



**AIRSPACE SAFETY:** EQUIPPED WITH RADAR TO HOVER SAFELY AT 400 FT, DETECT OBJECTS UP TO 7 MILES AWAY, AND AVOID COLLISIONS.





SMART & CONNECTED CITY

# Strategic Plan Spotlight: Community Engagement

Sarah Prohaska, Communications Director



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# City U/City Ambassador



**ENGAGEMENT**  
*update*

## PODCAST

- Published June 27, with 104 listens within the first week

## CITY UNIVERSITY

- Class 14 had 74 graduates
- Class 15 begins Aug. 20
- New presentation guide
- Revamped City U On Demand
- Seven have taken On Demand since 2024

## CITY AMBASSADOR

- Information session attendance: 31
- 11 Ambassadors

City Ambassadors share their knowledge about the City of Port St. Lucie with their own networks, community groups and neighborhoods





Mini Grants Round 1  
32 Applications  
19 Awarded  
Projects should be  
complete by end of  
September.

Exploring City-led  
project for Round 2

"One interaction that stood out to us in particular came from a neighbor who reached out the same evening the painting was finished. He expressed how inspired he felt by the changes we've made and shared that it encouraged him to begin working on his own home. He ended by saying how grateful he was to have us as neighbors a comment that genuinely moved both my wife and me, It reminded us of the power of community and how small efforts can create a ripple effect of positive change"

-Abel Germa

# LOVE YOUR BLOCK



ENGAGEMENT  
*update*

## SUCCESS STORIES



### LAWN BEAUTIFICATION



### BRUSH REMOVAL



### HEALTH & WELLNESS FAIR



COUNCIL ON AGING OF ST. LUCIE

# 42

Members  
volunteered

## Youth Council



**ENGAGEMENT**  
*update*

# 5

Conducting resident  
surveys at 5 events

- Arts and Ideas Experience
- PSLinLights
- FAM Fest
- Citizen Summit
- Love Your Block

# 10

Participation in 10  
City and community  
events

- National Night Out
- Arts & Ideas Experience
- PSLinLights
- Citizen Summit
- Love Your Block
- FAM Fest
- Oxbow Earth Day
- Caring Community Cleanup
- Big Summer Blowout
- Juneteenth Celebration

# 838.2

Hours volunteered

Total volunteer hours also include participation in the Youth Council Leadership Summit in September, as well as all Youth Council meetings from October through April.

Offered feedback to staff on future green spaces  
parks and events



# Engagement Management



ENGAGEMENT  
*update*

304 242 61

PAST

FUTURE

Total Engagement Events



51,113

Residents  
reached in  
person since  
January 2025

1,094  
Hours spent  
engaging

21

# New Resident & Stay Informed



ENGAGEMENT  
*update*



4,756  
Postcards mailed

The amount of Welcome Guide views has doubled since mailing out these postcards

Residents reached at events

16,850



13 Events attended  
54 Hours at events

22

# In Development

## MOBILE CITY HALL



ENGAGEMENT  
*update*

We are still conducting research and will provide an update at a future Council Workshop.

- Prototyping with Citizen Summit attendees
- Internal focus groups
- Partnering with Boys & Girls Clubs to collect data in less engaged parts of the City
- Polling residents who come to City Hall



# In Development

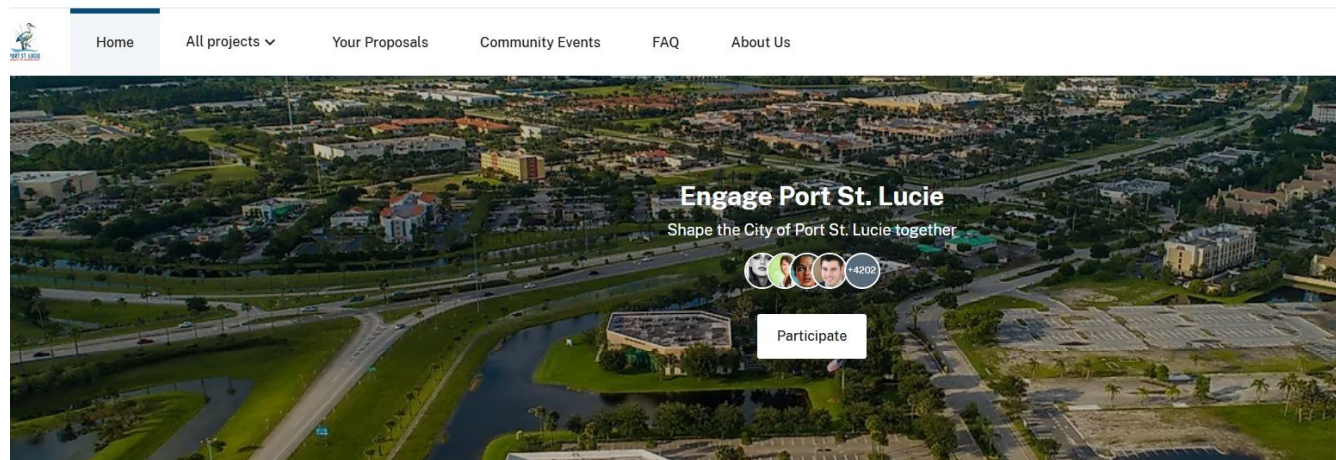
## DIGITAL ENGAGEMENT HUB



**ENGAGEMENT**  
*update*

We are still conducting research and exploring a new digital tool called Go Vocal as an online engagement hub.

- Trusted by cities across the nation, including Seattle and St. Louis.
- Can be used to create a community of digital engagement focused on particular projects, neighborhoods, issues.
- Provides a way to pair deeper digital engagement with in-person engagement, outside of social media.



### Help us serve you better

This is a quarterly, ongoing survey that tracks how you feel about governance & public services.



Take the survey

Takes 2 minutes





Port St. Lucie  
Florida



2025

# FY 25/26 Strategic Plan Adoption

2025 Summer Workshop – DRAFT

[www.cityofpsl.com/strategicplan](http://www.cityofpsl.com/strategicplan)

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GOAL 1

Safe, Clean and Beautiful  
Rise as a national leader—recognized as  
one of the safest, cleanest, and most  
beautiful cities in the United States.



PSL continues to have the lowest crime rate for a city in Florida with more than 100,000 residents.

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GOAL 1

# Safe, Clean and Beautiful

## Rise as a national leader—recognized as one of the safest, cleanest, and most beautiful cities in the United States.

*In FY 25/26, the City will improve safety, cleanliness and beautification through the following strategic initiatives and priority projects.*

### STRATEGIC INITIATIVE

## Strengthen Public Safety

### PRIORITY PROJECTS:

- Traffic and Bicycle Pedestrian Safety
- Real-Time Public Safety Operations Center
- Security and Hardening of City Facilities
- Police Training Facility

### STRATEGIC INITIATIVE

## Keep Port St. Lucie Beautiful

### PRIORITY PROJECTS:

- Keep Port St. Lucie Beautiful Volunteer Program
- Expanded Litter Prevention/Enforcement
- Citywide Gateways
- Attractive and Clean Streets (replaced Port St. Lucie Blvd. Beautification)





GOAL 2

# Strategic Growth for a Resilient Future

**Approach growth strategically through bold environmental investment and a steadfast commitment to enhancing residents' quality of life.**



Through the Naturally PSL Green Spaces & Places Initiative, 744 acres of land will be developed as Green Spaces and Places including 198 acres of City-owned natural preserves, 6 parks to be opened and/or improved and 20 new miles of trails are planned.



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# Strategic Growth for a Resilient Future

**Approach growth strategically with bold environmental investment and a steadfast commitment to enhancing residents' quality of life.**

*In FY 25/26, the City will advance strategic growth and resiliency through the following strategic initiatives and priority projects.*

## STRATEGIC INITIATIVE

### Improve Community Design

#### PRIORITY PROJECTS:

- Strategic Growth Opportunities
- Naturally PSL Green Spaces & Places (includes Green Space Preservation and Acquisition)
- Expanded PSL Tree Canopy
- PSL 2045 Comprehensive Plan Update
- Sustainable & Resilient City (Vulnerability Assessment, Resiliency Plan)
- Supporting the Needs of Vulnerable Populations including Seniors





GOAL 3

# Engaged & Connected City

**Build community through connection—bringing residents and neighborhoods together citywide and inspiring youth to co-create our shared future.**

The Port St. Lucie Youth Council continues to grow, with 50 area teens serving last year.



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# Engaged & Connected City



**Build community through connection—bringing residents and neighborhoods together citywide and inspiring youth to co-create our shared future. *In FY 25/26, the City will build a connected city through the following strategic initiative and priority projects:***

## STRATEGIC INITIATIVE

Expand Resident Connection & Engagement

### PRIORITY PROJECTS:

- Citywide Engagement
- Neighborhood Engagement
- Youth Partnerships





GOAL 4

# Diverse Economy & Employment Opportunities

**Expand local job opportunities and economic development.**

**The Southern Grove Jobs corridor is nearly at buildout, 25 years earlier than projected.**



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## Diverse Economy & Employment Opportunities



**Expand local job opportunities and economic development.**

***In FY 25/26, the City will support a diverse economy and employment opportunities through the following strategic initiatives and priority projects:***

### STRATEGIC INITIATIVE

Expand Job Opportunities and Support Economic Development

### PRIORITY PROJECTS:

- Develop Job Corridors of Opportunity
- Workforce Housing Initiatives – Partnerships/Toolbox

### STRATEGIC INITIATIVE

Revitalize Eastern Port St. Lucie

### PRIORITY PROJECTS:

- Implement the Walton & One Master Plan
- Eastside Economic Development & US 1 Business Revitalization Strategy





GOAL 5

# High Quality Infrastructure & Facilities

**Plan roadways, facilities and fiber to meet future needs while improving transportation and advancing water quality.**

**PSL is improving water quality and planning for its future water supply through the St. Lucie River/C-23 Water Quality Project at McCarty Ranch.**



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# High Quality Infrastructure & Facilities

Plan roadways, facilities and fiber to meet future needs while improving transportation and advancing water quality.

*In FY 25/26, the City will support high quality infrastructure and facilities through the following strategic initiatives and priority projects:*

## STRATEGIC INITIATIVE

Plan Roadways,  
Facilities and Fiber for  
Future Needs

### PRIORITY PROJECTS:

- Future Facilities Master Plan (including community centers)
- Partner with FDOT to Accelerate Port St. Lucie Boulevard South
- Public Works Administrative Building
- Citywide Fiber Network and Wi Fi

## STRATEGIC INITIATIVE

Improve Traffic Flow,  
Transportation Options  
and Walkability

### PRIORITY PROJECTS:

- Mobility Plan
- Expand Transportation Network
- Village Green Corridor Drive Revitalization Project
- Implement the Mobility Plan

## STRATEGIC INITIATIVE

Advance Water Quality

### PRIORITY PROJECTS:

- St. Lucie River C-23 Water Quality Project at McCarty Ranch
- Septic to Sewer Master Plan Annual Projects
- Stormwater Management Plan Annual Projects



GOAL 6

**Culture, Nature and Fun Activities**  
**Advance culture and the arts, develop parks and public spaces to increase residents access to nature and fun activities.**



Torino Regional Park is being designed to celebrate nature and includes new nature elements, including hiking trails.

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GOAL 6

# Culture, Nature and Fun Activities

Advance culture and the arts, developing parks and public spaces to increase residents access to nature and fun activities.

*In FY 25/26, the City will support culture, nature and fun activities through the following strategic initiatives and priority projects:*

STRATEGIC INITIATIVE  
Advance the Arts,  
Culture and Special  
Events

## PRIORITY PROJECTS:

- Increase access to entertainment and the performing arts
- Reimagine Special Events
- Public Art Master Plan Implementation

STRATEGIC INITIATIVE  
The Port District

## PRIORITY PROJECTS:

- Implement the Port District & Pioneer Park Master Plan

STRATEGIC INITIATIVE  
Implement the 10 Year  
Parks & Recreation  
Master Plan

## PRIORITY PROJECTS:

- Expand Parks and Recreation Programming through partnerships
- Torino Regional Park Phase 1
- Tradition Regional Park
- O.L. Peacock, Sr. Preserve Construction
- Bikeways and Trails Expansion
- McCarty Ranch Camping Enhancements

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GOAL 7

High-Performing Government Organization  
**Provide excellent value while reducing the millage for taxpayers, enhance customer service and improve service and performance.**



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GOAL 7

# High-Performing Government Organization

Provide excellent value while reducing the millage for taxpayers, enhance customer service and improve service and performance.

*In FY 25/26, the City will support a high-performing government organization through the following strategic initiatives and priority projects:*

## STRATEGIC INITIATIVE

Provide Excellent Value while Reducing Millage for Taxpayers

### PRIORITY PROJECTS:

- Millage Rate Reduction
- Smart City & AI

## STRATEGIC INITIATIVE

Enhance Customer Service

### PRIORITY PROJECTS:

- Expand 1PSL
- Innovate PSL: Improve Performance & Design through Innovation

## STRATEGIC INITIATIVE

Improving Service & Performance

### PRIORITY PROJECTS:

- Development of East/West City Hall Annexes
- Organizational Development
- Intergovernmental Priorities Advancement
- City Hall Campus Development





Port St. Lucie  
Florida



2025

# FY 25/26 Strategic Plan Adoption

2025 Summer Workshop – DRAFT

[www.cityofpsl.com/strategicplan](http://www.cityofpsl.com/strategicplan)

40



CITY OF PORT ST. LUCIE

# STRATEGIC PLAN PROGRESS HIGHLIGHTS



**3RD QUARTER**

PREPARED ON: JULY 2025

View full plan: [cityofpsl.com/strategicplan](http://cityofpsl.com/strategicplan)

*\*Pictured rendering of BMX for Tradition Regional Park, coming Q1 2026*



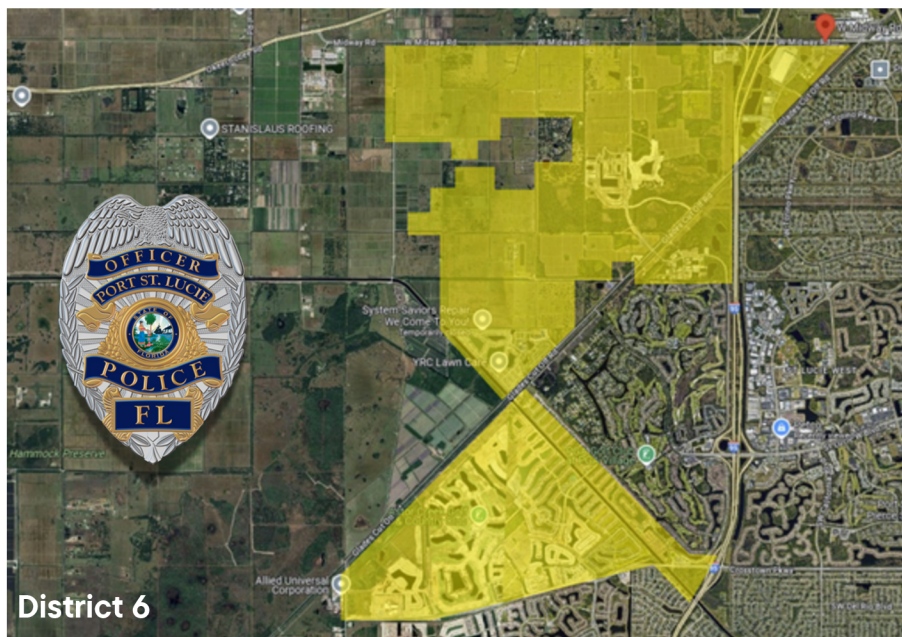
# GOAL 1: SAFE, CLEAN & BEAUTIFUL

## Improve Safety

### Police District Growth & Development Plan

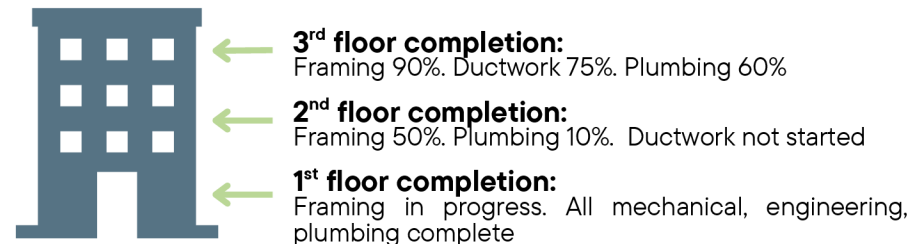
In February 2025, the City Council approved new police regions in response to population growth: East Region (Districts 1 and 2), Central Region (Districts 3 and 4) and West Region (District 5 and District 6). Implementation of District 5 and District 6 is complete.

**District 6 went live on April 19th.**



### Police Training Facility

Construction of **54,227 square foot** facility underway.



Rendering of Police Training Facility with anticipated completion late 2025 or early 2026.



### Beautify Landscaping of Roadways, Public Parks, & Gateways

### KPSLB & Enhanced Litter Prevention/Enforcement

Keep Port St. Lucie Beautiful (KPSLB) continues clean ups, tree giveaways, hazardous waste collection events, and other outreach events to enhance litter prevention/enforcement.

**87,115  
LBS**

of litter collected  
since January  
2025

**1,233  
HOURS**

of Adopt-A-Street  
volunteers since  
January 2025

**14 NEW  
GROUPS**

have joined Adopt-  
A-Street Program  
since January 2025

## GOAL 2: PLANNING FOR A THRIVING FUTURE

### Advancing Community Design

#### High-Performance Public Spaces (HPPS)

Advance High-Performance Public Spaces through resident-driven stewardship (Naturally PSL: Green Spaces and Places), development of neighborhood gathering spaces, and a portfolio of innovation projects to meet the varied needs of residents.

##### July 2024:

Completed Bloomberg Harvard HPPS Innovation

##### February 2025:

Launched Initiative Naturally PSL: Green Spaces and Places

##### April 2025:

Began First Neighborhood Green Space Engagement

##### June 2025:

Partnered with AllTrails Public Lands Program to Enhance Trail Access and Awareness through Digital Platform

##### July 2025:

Approval Towards Establishing Naturally PSL Land Bank Program with Initial Land Acquisitions

##### September 2025:

Launch Naturally PSL Conservation Corps Pilot Project (Funded by Trust for Public Land, On Common Ground)

##### September 2025:

First Naturally PSL Environmental Stewardship Award Ceremony

##### December 2025:

Install Naturally PSL Trail Signages

##### December 2025:

Open First Neighborhood Green Space

### 744 ACRES

of land identified as Green Spaces and Places, protected through Naturally PSL



### >200 ACRES

pending strategic land acquisitions for conservation and public recreation

#### Comprehensive Plan Update

The City of Port St. Lucie is beginning a major update of its Comprehensive Plan (Comp Plan), called Charting Port St. Lucie 2045. The Comprehensive Plan guides future development, maintains quality of life, and provides for economic development. It also regulates land use and provides the basis for zoning regulations.

##### January, February, & April 2025:

Comp Plan public workshops titled “How do we get there?”

##### January or February 2026:

Transmittal hearing for Comp Plan

##### August 2026:

Estimated completion of Comp Plan and its adoption.





# GOAL 3: SMART & CONNECTED CITY

## Advance Education & Resident Engagement

### Expanded Community and Neighborhood Engagement Program

- Love Your Block: Launched Mini-Grant Program on Valentine's Day, mini-grants awarded in April and projects to be completed by September 15. Year 2 will begin in October 2025 focusing on city-led projects.
- Ambassador Program: Program has launched with more than a dozen official ambassadors bringing city messages, facts and information into their own networks.
- Awarded All-America City 2025



### Youth Council & Teen Programming

The City's largest Youth Council ever with nearly 50 students, the students worked on engagement at events, recommending teen-friendly events at the future Torino Regional Park and High-Performance Public Spaces.



## Advance Innovation & Resiliency

### Smart City & A.I.

Implementation of a Smart City Roadmap and Data Strategy underway. A.I. policy guidelines and training in place as we expand the use of A.I. tools in 2025. Currently testing Microsoft Co-Pilot prior to the availability of a citywide rollout this fall.

New digital signage plan approved, first installation at The Port District on Westmoreland Boulevard and second installed at City Hall.



### Sustainable & Resilient City

The City received a grant from the Florida Department of Environmental Protection to do a vulnerability assessment which analyzes how the city is impacted by threats such as rainfall-induced flooding and high tide flooding associated with rising sea levels. The vulnerability assessment will help the City team identify areas and projects to improve the City's resiliency.

**February 2026**

Estimated completion of vulnerability assessment.

# GOAL 4: DIVERSE ECONOMY & EMPLOYMENT OPPORTUNITIES

## Expand Job Opportunities & Support Economic Development

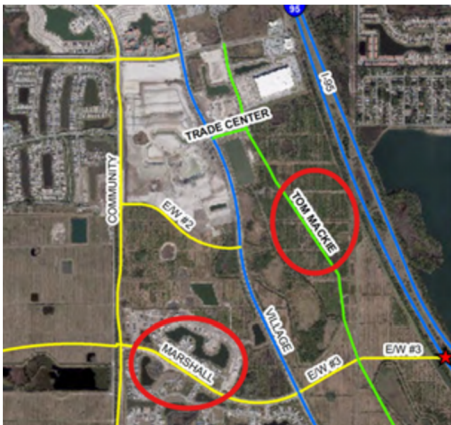
### Jobs Corridor Roadway Infrastructure

Design and construction of a roadway extension in Southern Grove which will provide access to undeveloped land within the City's Jobs Corridor.

Marshall / Tom Mackie roadways currently have underground utilities underway including drainage, water and sewer mains, gravity sewer and lift station. Sansone Boulevard is complete.

**January 2026**

Estimated completion of Marshall / Tom Mackie roadway.



### Southern Grove Jobs Corridor

What could take 20 plus years for buildout, has taken Port St. Lucie a mere 6 years. All but 50+/- acres have been sold or are under contract through the partnership with private sector via the Governmental Finance Corporation. International companies like Accel, Amazon, and FedEx have built facilities that have created jobs and will continue to bring economic growth to the city for many years to come.

**95%** of land sales complete.



### Revitalize Eastern PSL

### Implement Walton & One Master Plan

Conducting needs assessment for Event Center building with consideration of expansion into recreation space (once vacated). Negotiations complete on Project DuBey and development agreement(s) being drafted. Continuing to meet with developers interested in Walton & One.

walton  
& one





# GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

## Plan Roadways, Facilities & Fiber

### Partner with FDOT to Accelerate Port St. Lucie Blvd South

The PSL Blvd. South project will incorporate “complete street” elements to the roadway, which will enhance mobility for pedestrians, bicyclists, as well as vehicles.

#### Segment 1: Becker Rd. to Paar Drive

Scheduled design completion January 30, 2030

#### Segment 2.1: Alcantarra Blvd to Darwin Blvd

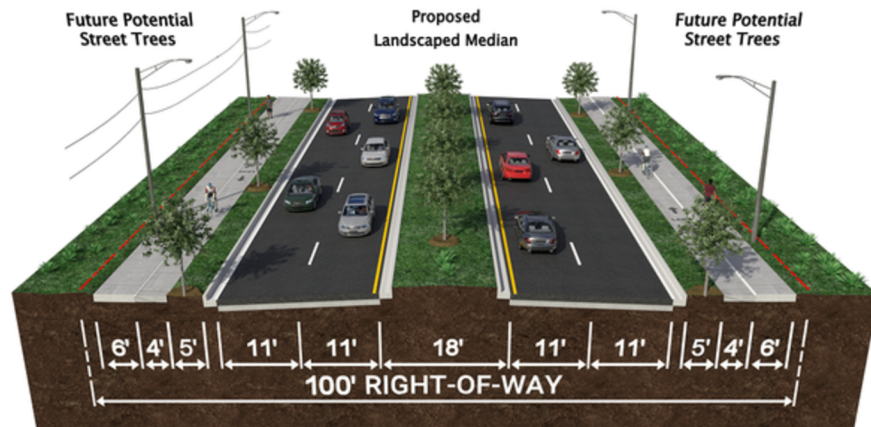
Underground infrastructure complete. Construction completion date December 30, 2025

#### Segment 2.2: Paar Drive to Alcantarra Blvd.

Scheduled design completion December 30, 2026

#### Segment 3: Darwin Blvd to Gatlin Blvd

Under construction. Current contract end date: September 7, 2025



### Public Works Administrative Complex

This proposed project is for Phase 1 of a three (3) phase project and consists of a new three (3) story, 41,425 (approx.) gross square footage Public Works Administration building accompanied with associated parking lot, utilities, stormwater infrastructure, landscaping, and demolition of the existing administration building.

**December 2025:** Design complete

**February - April 2026:** Bidding

**June 2026:** Construction groundbreaking

**September 29, 2027:** Complete

\*Timeline subject to change.

Rendering of the new Public Works Administrative building.



### Citywide Fiber Network & Wi-Fi

Fiber installation was completed on June 30, 2025. This project connects nearly every neighborhood in the city limits, laying the groundwork for smart city infrastructure.



# GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

## Advance Mobility & Improve Traffic Flow

### Village Green Drive Corridor Revitalization Project

Revitalization of the Village Green Drive Corridor with a Complete Streets approach can calm traffic, enhance pedestrian and biking opportunities, improve safety, promote economic development, and connect with trails, the East Coast Greenway, and the Crosstown Parkway Extension. Village Green Drive was recently resurfaced and received a \$2 million RAISE grant for design.

**December 31, 2026**

Estimated completion of design for Village Green Drive.

## Improve Water Quality

### St. Lucie River/C-23 Water Quality Project at McCarty Ranch

Over 6 billion gallons of water will be kept from entering the North Fork of the St. Lucie River annually upon the completion of the water quality restoration/storage project located at Port St. Lucie McCarty Ranch Extension. In FY25, \$1 million federal appropriations secured for project.

**September 2024**

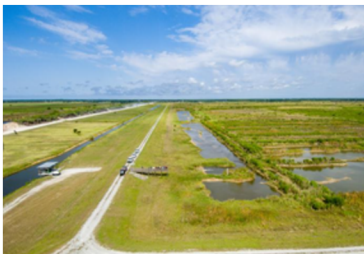
Area 5 Operational. Area 1-4 operational in previous years

**August 2025**

Construction of McCarty Ranch Water Main

**December 2025**

Scheduled Design Completion for 7A



## Septic to Sewer Master Plan

The City's goal is to connect homes and businesses currently on septic systems to the city's wastewater collection and treatment system to proactively improve the health of our local waterways. Tools to help accomplish this include using the CDBG assistance program with the City's 0% interest for 10-year loan program for low-income households to encourage conversion. The City actively pursues grants to assist homeowners with conversion cost.

**412**

ongoing conversions annually

**13**

conversions completed in Monterrey hotspot

**18**

conversions completed in Elkham hotspot

**11**

conversions completed in Kingsway hotspot

## Stormwater Management Plan

The City is actively working on a comprehensive Stormwater Management Plan to address flooding, enhance water quality, and improve stormwater management.

**Spring/Summer 2025 - 2026**

Construction of A-14 Water Control Structure

**July 2025**

Construction of SWW1 Rehabilitation nearing completion

**Summer 2025 - 2026**

Construction of Watershed A&B Control Structures

**November 14, 2025**

Construction of Whitmore Baffle Box complete

**December 31, 2025**

Design of Hog Pen Slough complete

**December 16, 2027**

Construction of Floresta Phase 3 Baffle Boxes with D-11 Canal complete

# GOAL 6: CULTURE, NATURE & FUN ACTIVITIES

## The Port & Pioneer Park

### Port District Master Plan

The Port District in Port St. Lucie is a vibrant area along the North Fork of the St. Lucie River. It is a key part of the city's history and offers a unique blend of natural beauty and economic opportunities. The district features several attractions and amenities, including Pioneer Park, The Boardwalk, Historic Homes, The Preserve, and Botanical Gardens.

#### August 2025

Boardwalk connection under Port St. Lucie Blvd bridge is nearing completion along with repair to the Tom Hooper Park boardwalk segment

#### September 2025 - February 2027

Construction on the first phase of The Grove, which will include three dining venues and two bars

#### April 2026

Construction for The Preserve Trail at The Port expected to be completed

#### 2027 - 2028

Following construction of first phase of The Grove, the second phase will begin.

## Implement the 10-Year Parks & Recreation Master Plan

### Torino Regional Park

Torino Regional Park is a 195.17-acre park. A new Conceptual Master Plan was developed and completed for north parcel in early 2024 based on public input from meetings and surveys.

The park will feature playground, splash pad amenities, and a skate park.

**November 2025:** 90% Plan complete

**December 2025:** Construction groundbreaking

**Spring 2026:** Construction starts

**April / May 2027:** Projected opening



Rendering and concept design for The Grove



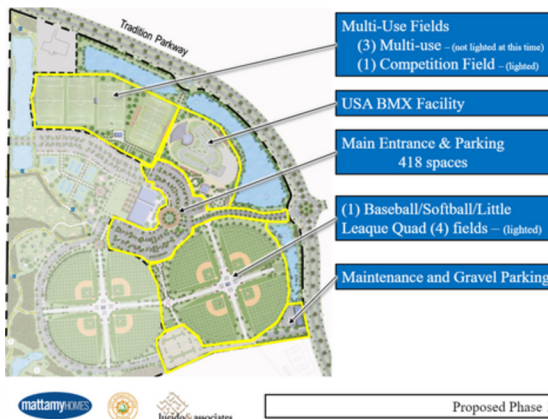


# GOAL 6: CULTURE, NATURE & FUN ACTIVITIES

## Tradition Regional Park

Tradition Regional Park is a 110-acre park, designed to offer a variety of active recreational facilities including sports fields, a bark park, and an adventure playground. It will also feature regional attractions like food truck and art event spaces, disc golf, and nature trails.

- **July 2025**  
BMX track construction begins
- **August 2025**  
Completion of turf ballfields
- **Fall 2025**  
Installation of site electrical, parking lot lighting, and pathway lighting
- **Fall 2025 - March 2026**  
Construction of restrooms, concession stands and maintenance building
- **November 2025**  
BMX track completion
- **January - March 2026**  
Park opening



## O.L. Peacock, Sr. Preserve

This project will make improvements (trails, pavilion, playground) at O.L. Peacock, Sr. Preserve with additional grant funding from Florida Department of Environmental Protection.

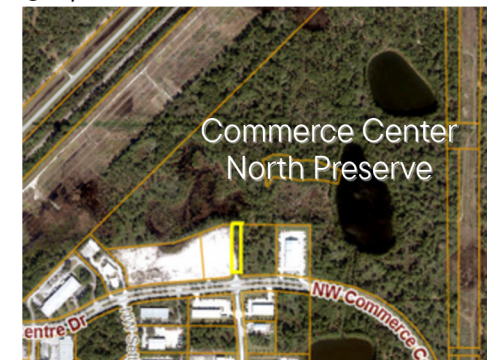
- **July 2025:** Finalize construction plan to reflect updates
- **Sept 2025:** Executed contract for construction
- **Oct - June 2026:** Construction



## Green Space Preservation & Acquisition

Key recent acquisitions include

- Acquired property from St. Lucie Public Schools near Prima Vista and Airoso (see below left).
- Acquired access and parking area for Commerce Center North Preserve (see below right).





# GOAL 7: HIGH-PERFORMING CITY GOVERNMENT

## Enhance Customer Service

### Expand 1PSL

Continued development of resident feedback and resident-centric updates for 1PSL. As of June 2025:

**131,996**

1 PSL Requests


**498,715**

1 PSL Calls



### Millage Rate Reduction

The City Manager's Proposed Fiscal Year (FY) 2025-26 Budget includes the Capital Improvement Program, which was tentatively approved on May 19, 2025. The City Manager's Proposed Budget reflects alignment with the City Council's Strategic Plan. The proposed operating millage rate is 4.6807, which remains unchanged from the prior year. The voted debt millage has been proposed to decrease by 0.0600 mills, resulting in a total proposed millage rate of 4.9950 - comprising 4.6807 for operations and 0.3143 for voted debt (Crosstown Parkway).

**10TH**  year for proposed millage rate reduction.

## Organizational Development

- Awarded Best Place to Work for 17<sup>th</sup> Year.
- 1<sup>st</sup> municipality to achieve induction into the 100 Percent Club, a campaign to end human trafficking and build a safer and stronger Florida.
- Awarded Bell Seal for Workplace Mental Health (Platinum Winner)





## Agenda Summary

2025-664

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**Agenda Date:** 7/23/2025

**Agenda Item No.:** 5.b

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Placement: New Business

Action Requested: Discussion

### Sidewalk Master Plan Update 2025

Submitted By: Emily Seitter, CIP Administrator, CIP & HCST Projects, Public Works

Strategic Plan Link: The City's Goal of high-quality infrastructure and facilities.

Executive Summary (General Business): Annual update to the Sidewalk Master Plan

Presentation Information: 20 minutes, Power Point, Emily Seitter

Staff Recommendation: Request that the Council hear and discuss the current and future impacts to the Sidewalk Master Plan

Background: In 2006, the Sidewalk Master Program was created to progressively construct sidewalk throughout the City. In 2018, the 10-Year Sidewalk Master Plan was implemented to program sidewalk locations within a two-mile radius of schools and on major roadways. The 2018 Half-Cent Sales Tax referendum provided supplemental funding to the program to increase the annual mileage constructed.

Issues/Analysis: N/A

Financial Information: No funding being requested.

Special Consideration: Essential updates on the Sidewalk Program and important information on staff activities and preparation for future sidewalk planning.

Location of Project: City-wide

Attachments: "Sidewalk Master Plan Update\_Summer 2025" in PDF

*NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.*

Internal Reference Number: NA

Legal Sufficiency Review:  
N/A





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# Sidewalk Master Plan Update

City Council Summer Workshop  
July 2025

Public Works  
Capital Improvement Projects & Half Cent Sales Tax Team



# Objectives

## 1. Sidewalk Program Overview

*Funding & Partnerships*

## 2. 10-Year Sidewalk Master Plan

*Programmed Projects FY2025-28*

## 3. Policy & Planning

*Focus & Future Planning*



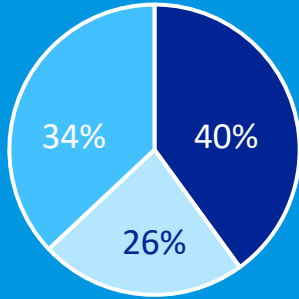


# Funding & Partnerships



# Increased Grant Funding

Typical Annual Funding  
**\$2,750,000\***



■ HCST ■ Grants ■ City

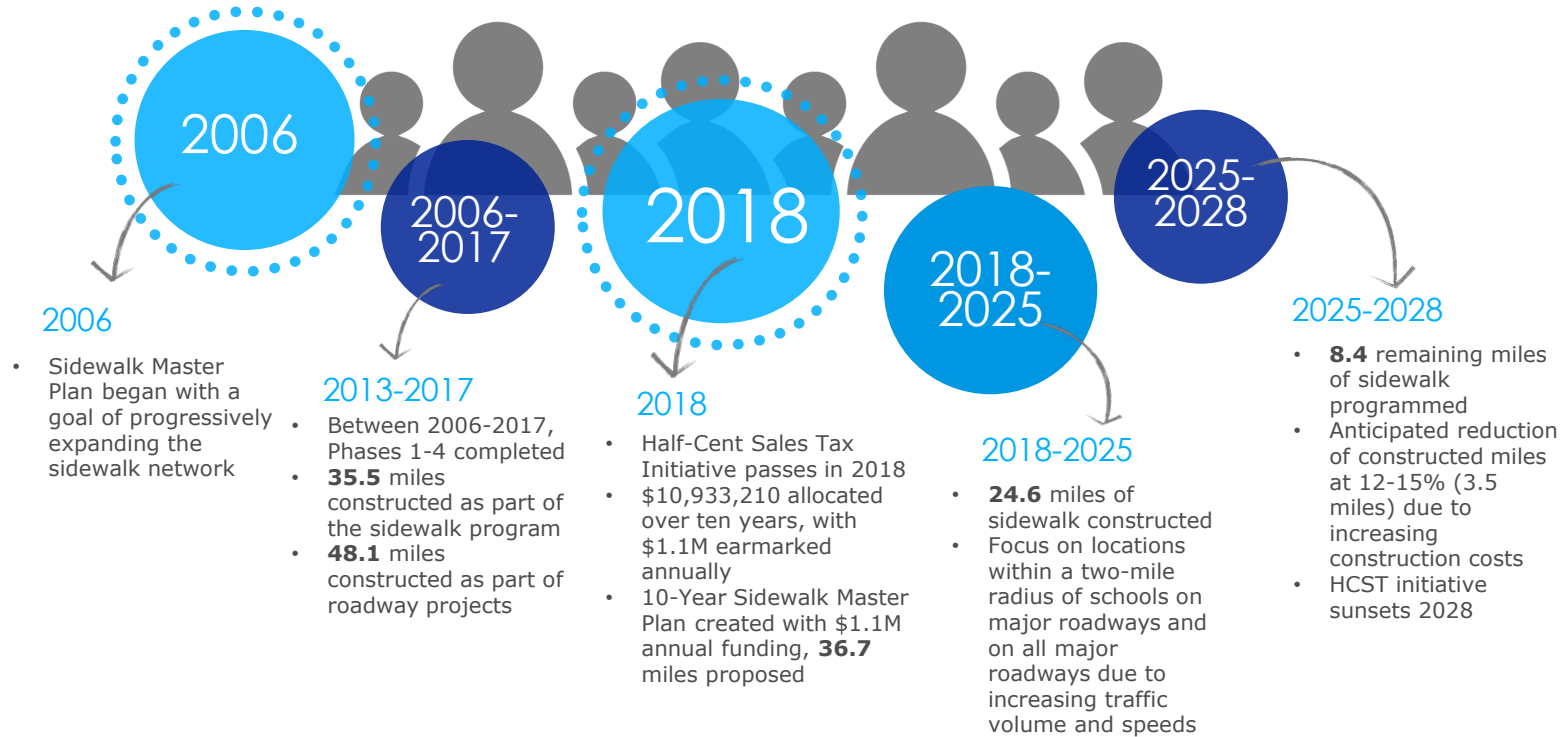
## \*Recent Grant funding increases

- FY24/25 from \$650,000 to **\$737,378**
- FY25/26 from \$650,000 to **\$990,811**
- FY26/27 from \$650,000 to **\$1,560,703**

Nearly 200% increase in  
programmed FDOT grant funding

# Port St. Lucie Sidewalk Program

## *A Brief History*





# Sidewalk Monies and Miles

**\$475K**

Average per mile  
Construction cost  
in 2020



**\$1.3M**

Average per mile  
Construction cost  
in 2025

**\$175k**

Saved by  
performing in-  
house design  
in 2024



**\$350k**

Saved by  
constructing  
through  
continuing  
contracts in  
2024



**\$61k** Avg. per mile cost  
**Design services**  
in 2020

**\$95k** Avg. per mile cost  
**Design services**  
in 2024

**\$89k** Avg. per mile cost  
**CEI services**  
in 2020

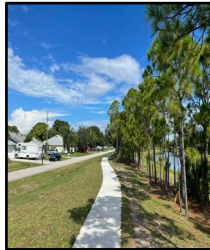
**\$1 60k** Avg. per mile cost  
**CEI services**  
in 2024

\*The 10-Year Sidewalk Master Plan proposes 36.7 miles of sidewalk completed by the end of FY2027/28. Inflation and rising industry costs are likely to reduce the total mileage by approximately 12-15%

# FY2018/19 thru FY2024/25



- 24.6 total miles constructed
- 4 miles complete and/or under construction in FY24/25
- 3.2 miles currently in Design
- 4.6 miles programmed for construction in FY25/26 (*incl. 1.2 miles HCST carryover*)



In addition to new sidewalk construction, improvements include maintenance, ADA repair, and completion of “missing link” segments



# 10-Year Sidewalk Master Plan

## FY2024-25 & FY2025-26

FY24/25

Location	District	Funding Source	Distance	Proposed FY	Design	Construction
<b>Berkshire Blvd- Green River Pkwy to Earl Blvd.</b> (Phase 1)	4	City	0.6	24/25	Complete	Complete
<b>Berkshire Blvd- Earl Blvd. to Melaleuca Blvd.</b> (Phase 2)	4	City	0.5	24/25	Complete	Under Construction
<b>Brescia St.- Savage Blvd. to Gatlin Blvd.</b>	2	City	0.5	24/25	Complete	Under Construction
<b>Kestor Dr- Darwin Blvd. to Becker Rd.</b>	3	City/LAP*	1.4	24/25	Complete	Summer 2025
<b>Lakehurst Dr.- Bayshore Blvd. to Sandia Rd.</b>	1	HCST	1	24/25	Complete	Summer 2025
<b>Eyerly Ave- Bayshore to Airoso Blvd.</b>	1	HCST	1.2	24/25	Fall 2025	Summer 2026

**\*\$737,378 LAP funding programmed**

FY25/26

Location	District	Funding Source	Distance	Proposed FY	Design	Construction
<b>Sandia Dr.- Crosspoint Dr. to Lakehurst Dr.</b>	1	City	0.3	25/26	Fall 2025	Winter 2025
<b>Volucia Dr.- Blanton Blvd. to E. Torino Pkwy</b>	2	City/LAP*	1	25/26	In-Process	Spring 2026
<b>North Torino Pkwy.- E. Torino Pkwy to Blanton Rd.</b>	2	City	1	25/26	Winter 2025	Summer 2026
<b>W. Torino Pkwy- Topaz Way to Blanton Blvd.</b>	2	City	1.1	25/26	Winter 2025	Fall 2026
<b>Green River Parkway Trail- Walton Rd. to County Line</b>	4	City/LAP*/SUN**	2.64	FY25/26	In-Process	Spring 2026

**\*\$990,811 LAP funding programmed**

**\*\* \$500,000 SUN Trail grant application under review**



# 10-Year Sidewalk Master Plan

## FY2026-27 & FY2027-28

FY26/27

Location	District	Funding Source	Distance	Proposed FY	Design	Construction
<b>Blanton Blvd.-</b> East to West Torino Pkwy	2	City/HCST	1.1	26/27	Spring 2026	Spring 2027
<b>Paar Dr.-</b> Darwin Blvd. to SW Vista Lake Dr.	3	HCST	1.2	26/27	Fall 2026	Summer 2027
<b>Peacock Trail-</b> Hayworth Ave. to Dreyfuss Blvd.	3	City/LAP*	1	26/27	Summer 2025	Fall 2026

**\*\$1,560,703 LAP funding programmed**

FY27/28

Location	District	Funding Source	Distance	Proposed FY	Design	Construction
<b>Charleston Dr.-</b> Green River Pkwy to Berkshire Blvd.	4	City	0.5	27/28	In-House	Winter 2027
<b>Paar Dr.-</b> Vista Lake to Tulip Blvd.	3	HCST	0.9	27/28	Fall 2027	Fall 2028

# Policy and Planning

To serve the multimodal needs of an ever-growing population, future sidewalk planning requires a holistic approach; Collaboration between City departments, community stakeholders and Port St. Lucie residents is critical.



## Policy

Progressively expand the existing sidewalk infrastructure to create an interconnected network



## Planning

Future sidewalk planning focuses on connecting communities; coordination with the SLC School Board ensures awareness of permanent bus routes and changes to bus stop locations



## Principles

Multi-modal access for all by providing sidewalks on all major roadways, increased focus on making community connections to local services

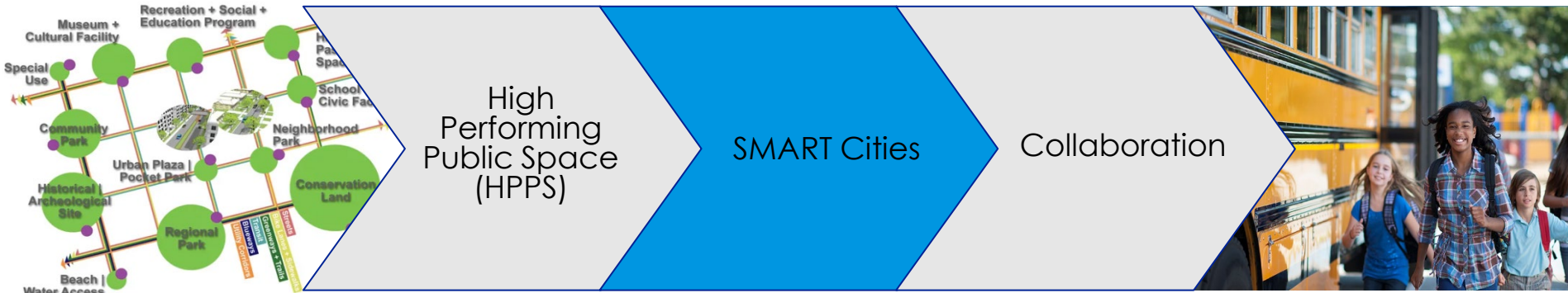


## Preparation

On-going coordination with the St. Lucie County Transportation Organization ensures future projects are considered for grant funding

# Focused on the Future: Connecting Communities

Research for the next 10-Year Sidewalk Master Plan is underway.  
A data driven approach to identify future sidewalk locations will assist in making informed recommendations to City Council.



Focused on connecting publicly accessible spaces that generate economic, environmental and/or social sustainability benefit to local communities.

The next iteration of sidewalk planning is being driven by data. Pedestrian counters, resident surveys, and Arc GIS data are making it happen.

Collaboration with internal and external stakeholders is integral to future Sidewalk Master Planning; 1PSL Service Requests for sidewalks provide resident feedback in real time.



*Thank you*

*Questions?*





## Agenda Summary 2025-657

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**Agenda Date:** 7/23/2025

**Agenda Item No.:** 5.c

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Placement: New Business

Action Requested: Discussion

### Traffic Calming Plan 2025 Update

Submitted By: Antonio Balestrieri, Manager - Traffic Operations Division

Strategic Plan Link: The City's Goal of safe, clean, and beautiful.

Executive Summary (General Business): This item is an annual update for the City's traffic calming projects. Staff will highlight current and planned projects, provide updates for upcoming projects and pending requests.

Presentation Information: 10-minute power point presentation.

Staff Recommendation: Request that the Council discuss and provide staff direction regarding the traffic calming projects and approve projects for construction.

Background: The City of Port St. Lucie is committed to the overall safety and livability of residential neighborhoods. One way to meet this commitment is for city staff and property owners to collaborate to minimize speeding and speeding occurrences in neighborhoods.

The City of Port St. Lucie adopted a Neighborhood Traffic Calming Policy on May 18, 2020, which provides a process for identifying and addressing problems related to speeding, excessive volumes and safety on neighborhood streets. The policy provides a procedure to consider, evaluate and implement requests for traffic calming measures within the City of Port St. Lucie.

The council approved an increase in the Traffic Calming budget to facilitate the implementation of the proposed Traffic Calming Plans previously presented. In FY 2022/23 due to overwhelming requests a one-time amendment to raise the budget to \$750,000.00 from \$250,000.00 was approved. Proposed neighborhood calming projects include two (2) streets that have met minimum requirements and have undergone a design and voting process, being brought back to council for approval for construction. There are two (2) additional street segments that have also met minimal requirements that will be undergoing the design and voting process as well. Other street segments are in queue as well as a couple being on hold pending other construction projects to be completed prior to the completion of a follow-on traffic analysis.

Issues/Analysis: Traffic calming is not a sure stop way to eliminate speeding. Additionally, the use of speed-tables and raised intersections create other negative impacts such as braking on approach and accelerating upon passing. Overcoming the speed-table obstruction in the drive path becomes a nuisance. Other public

agencies have experienced the need to spend additional funding to remove the calming elements 3-5-years post calming installation.

Financial Information: Traffic calming projects are funded through the mobility fees through public works capital improvement fund. The current recurring annual budget is \$250,000.00. The two (2) proposed traffic calming projects and the additional six (6) potential projects under review and in queue will require continued future budgeted funding. These projects have an estimated cost of \$800,000.00 to \$1,000,000.00

Special Consideration: To improve focused speeding enforcement, staff is reviewing data analytics software that can identify traffic patterns and areas of concern that should be able curb the need for calming as well as confirm if implementations have been successful at reducing speeds and any impacts to adjacent streets.

Location of Project: City wide, with specific request for SE Grand Drive (from SE Lennard to SE Tiffany) and SE Atlantus Avenue (from SE Floresta to SE Coral Reef)

Attachments: Presentation

*NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.*

Internal Reference Number: N/A

Legal Sufficiency Review:  
N/A



# TRAFFIC CALMING UPDATE

## 2025 SUMMER WORKSHOP

PRESENTED BY: THOMAS SALVADOR, CP II, CPWP-S, CPWP-M,  
CIP & SALES TAX PROJECT GROUP MANAGER

PREPARED BY: ANTONIO BALESTRIERI, P.Eng, MBA,  
TRAFFIC OPERATIONS DIVISION MANAGER



City of Port Saint Lucie, Public Works Department



**PORT ST. LUCIE**  
HEART OF THE TREASURE COAST



# AGENDA

- Strategic Objectives
- Why Speed Matters & Target Zero
- To Calm or Not to Calm...
- Traffic Calming Projects (FY 24/25, FY 25/26 & FY 26/27)
- Budgets and Project Demands
- Request to Council





# STRATEGIC OBJECTIVES

GOAL 1: Safe, Clean, and Beautiful  
GOAL 5: High Quality Infrastructure



## PURPOSE OF TRAFFIC CALMING

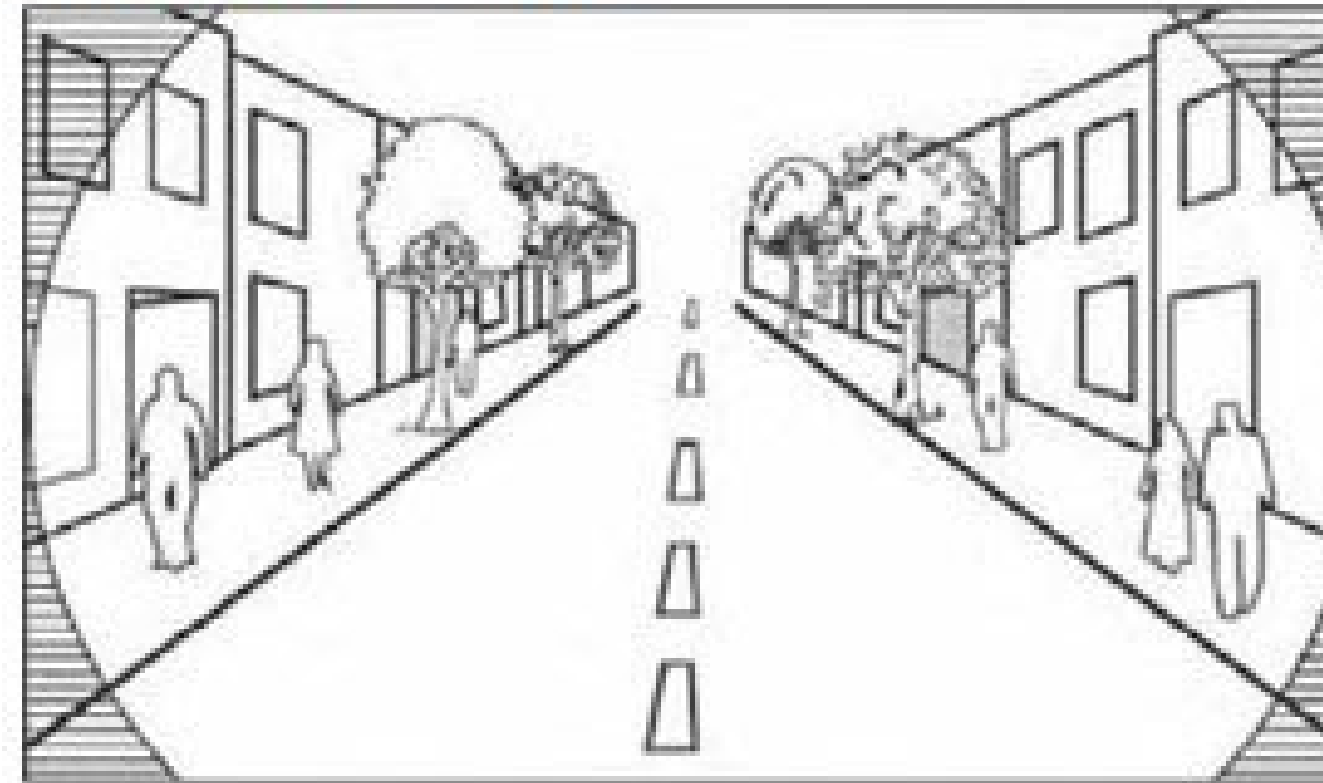
*Increase the quality of life...by reducing automobile speeds and traffic volumes on neighborhood streets  
...help to transform streets and aid in creating a sense of place for communities.*

*-Federal Highway Administration (FHWA)*

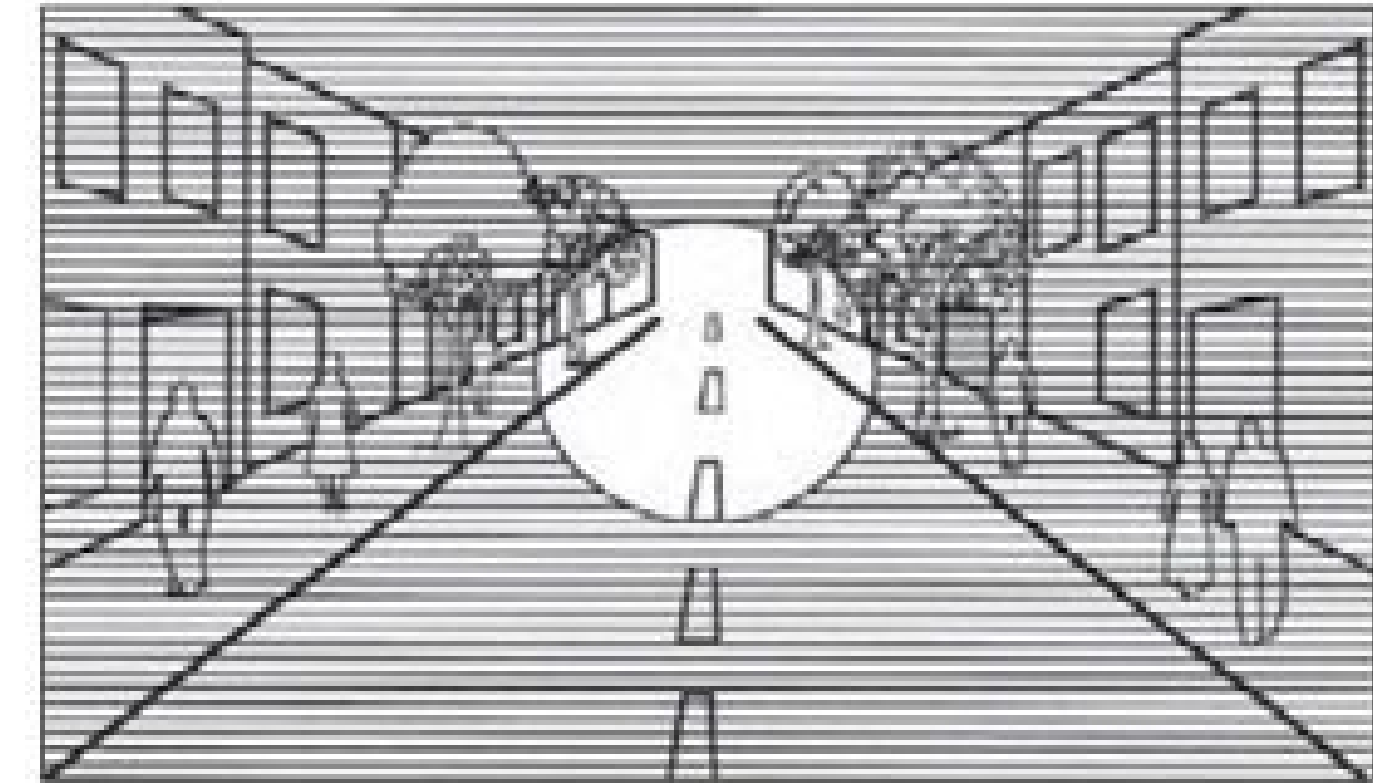


# WHY SPEED MATTERS

## WHY SPEED MATTERS



*Field of vision at 15 MPH*



*Field of vision at 30 to 40 MPH*

*A driver's field of vision increases as speed decreases. At lower speeds, drivers can see more of their surroundings and have more time to see and react to potential hazards.*



HIT BY A VEHICLE  
TRAVELING AT:

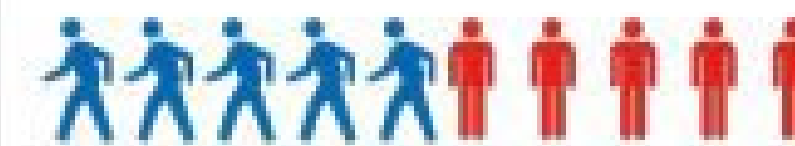
**20  
MPH**



9 out of 10 pedestrians survive

HIT BY A VEHICLE  
TRAVELING AT:

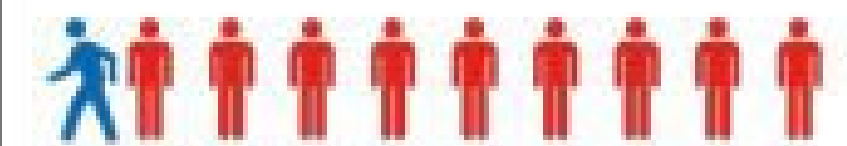
**30  
MPH**



5 out of 10 pedestrians survive

HIT BY A VEHICLE  
TRAVELING AT:

**40  
MPH**



Only 1 out of 10 pedestrians survives

*Speed is especially lethal for vulnerable users like pedestrians and people biking. The risk of injury and death increases as speed increases.*





# ON FLORIDA'S ROADS...

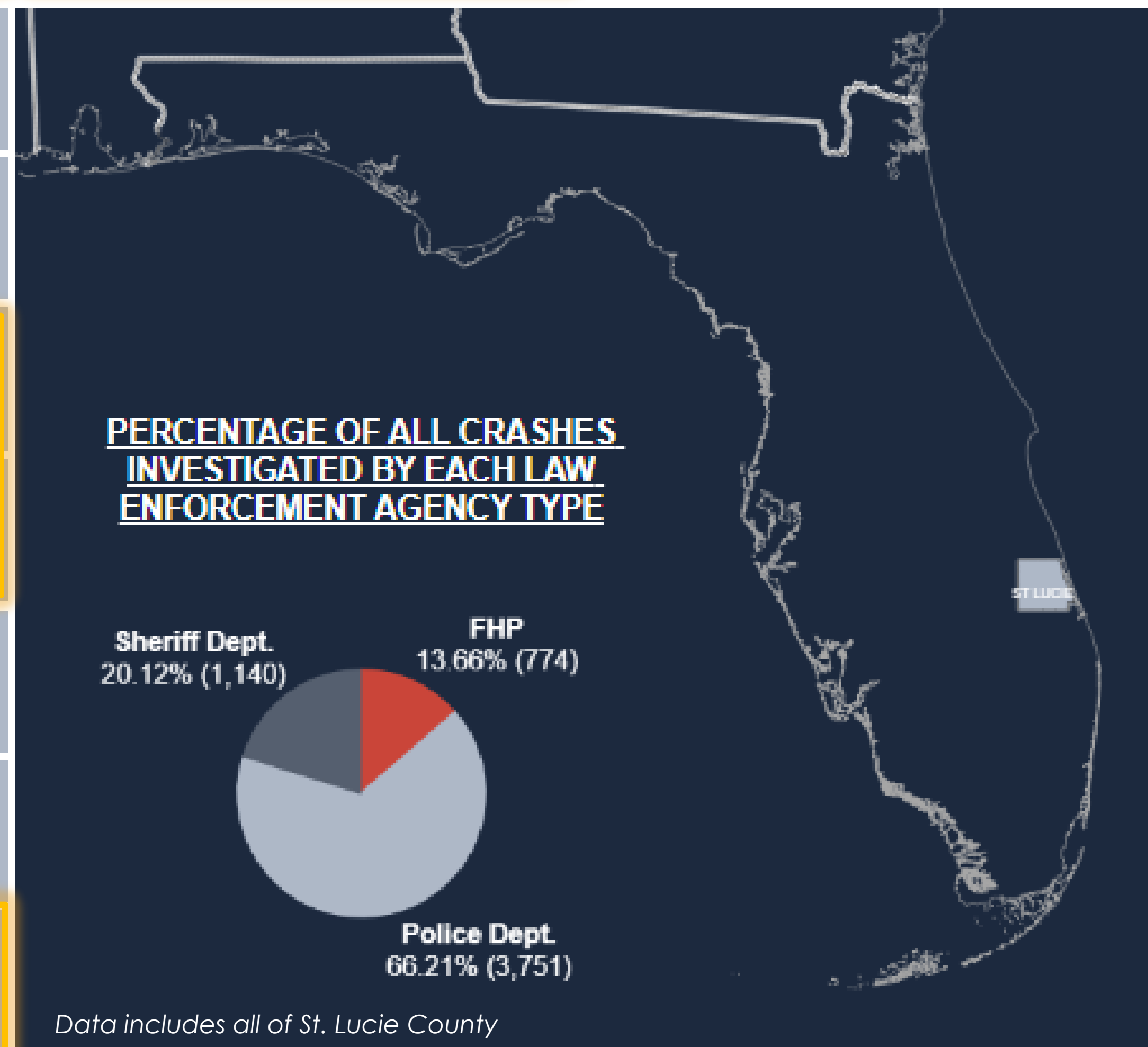
**8** daily fatalities

**49** daily serious injuries

But when it comes to human lives, no fatality or serious injury is acceptable.

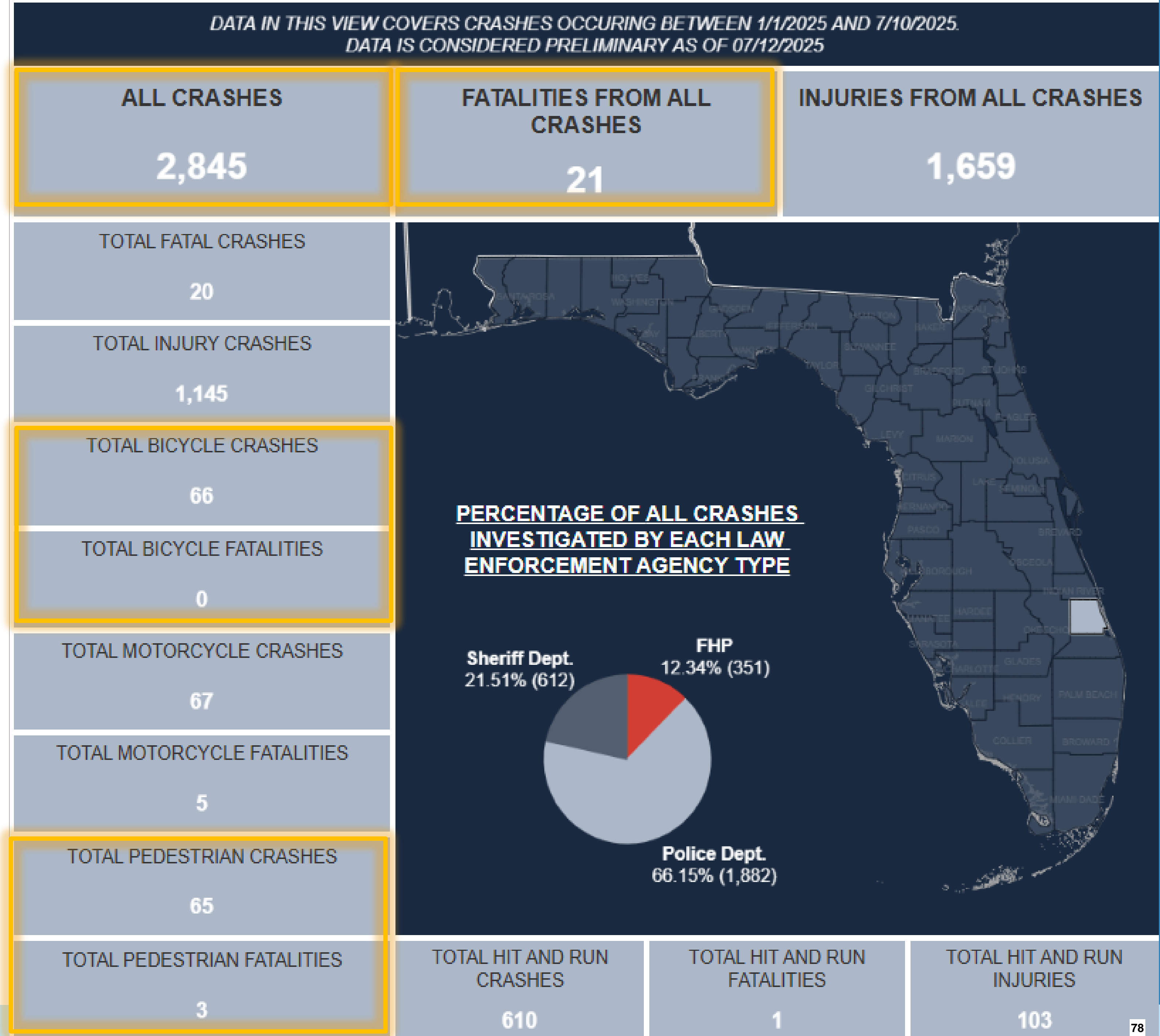
Source: 2021 Florida Strategic Highway Safety Plan

DATA IN THIS VIEW COVERS CRASHES OCCURRING BETWEEN 1/1/2024 AND 12/31/2024. DATA IS CONSIDERED PRELIMINARY AS OF 05/17/2025			
ALL CRASHES	FATALITIES FROM ALL CRASHES	INJURIES FROM ALL CRASHES	
5,665	52	3,404	
TOTAL FATAL CRASHES	44		
TOTAL INJURY CRASHES	2,244		
TOTAL BICYCLE CRASHES	120		
TOTAL BICYCLE FATALITIES	1		
TOTAL MOTORCYCLE CRASHES	133		
TOTAL MOTORCYCLE FATALITIES	8		
TOTAL PEDESTRIAN CRASHES	125		
TOTAL PEDESTRIAN FATALITIES	8		
		TOTAL HIT AND RUN CRASHES	TOTAL HIT AND RUN INJURIES
		1,382	253
		TOTAL HIT AND RUN FATALITIES	6





- Data is for all of St. Lucie County.
- Data cannot be filtered by City.
- Current data shows numbers for the first part of 2025.





# TO CALM OR NOT TO CALM....

## PUBLIC ENGAGEMENT

- Preliminary Information Meetings (PIM's)
- Traffic Calming Information Flyer

## GOALS

- Educate residents of the PRO'S and CON'S
- Manage expectations

## MEASURING TRAFFIC CALMING SUCCESS

10% Reduction in speeding occurrences

## ON-GOING

- Continue to evaluate calming implementations
- Review different viable options

### Traffic Calming

In 2020, the City implemented a Neighborhood Traffic Calming Policy to provide guidelines for identifying and addressing concerns related to speeding, volumes of traffic and safety on neighborhood streets.



#### Benefits of Traffic Calming

- May be effective in reducing vehicle speeds by 5 to 10 miles an hour.
- When combined, speed tables, signage and pavement markings may serve as a visual tool that reminds drivers to slow down.
- Areas that benefit the most from traffic calming typically have a posted speed limit of 25 mph or less.
- A reduction in the volume of traffic has been observed when traffic-calming devices are installed.
- Studies show traffic-calming devices may result in a decrease in auto collisions and severe accidents.

**What is Traffic Calming?** Traffic calming consists of a combination of measures, such as signage, speed tables, raised intersections and other measures, put in place on existing roads to reduce vehicle speeds and improve safety for pedestrians and cyclists.

As pictured above, the Seminole Speed Table is the only speed table approved to be installed by the City of Port St. Lucie and is almost exclusively used on residential / local streets where roadway conditions and posted speed limits allow.



#### Speed Tables

Speed tables are raised pavement structures that reduce vehicle speeds. These structures are set by Public Safety Departments.

#### For more information:

Beth Zsoka  
Community Outreach  
Public Works Department  
bzsoka@cityofpsl.com  
772-871-5176

#### Removal of Traffic Calming

Property owners within the traffic calming area may request removal of the traffic-calming measures after they have been in place for two years by submitting a petition to the City. The petition shall request removal of the traffic-calming measures, acknowledge that the property owners will pay for the removal and include the signatures of at least 75% of the property owners within the calming area. Upon receipt of the petition, the City will assess the property owners within the traffic-calming area for the costs and then remove the traffic-calming measures.

Traffic calming measures may be removed or altered at any time if emergency response is significantly impacted, the traffic count for the street exceeds 5,000 vehicles per day or the Public Works Director determines it is in the best interest of public safety.

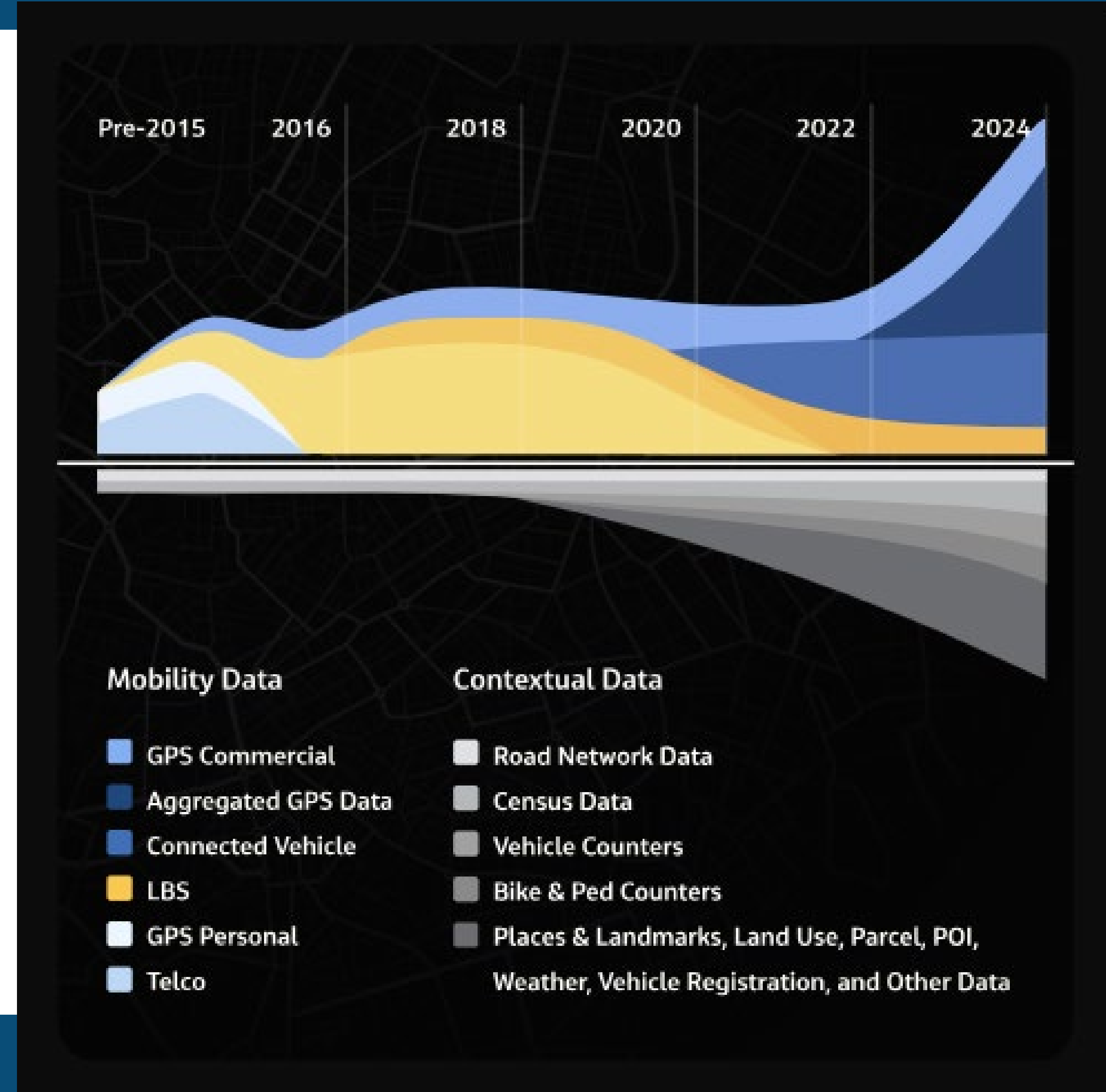


# EFFICENCIES & INSIGHTS WITH CONNECTED DATA



**STREETLIGHT**  
A Jacobs Company

- *Traffic review for volumes, speeds, and turning movement counts.*
- *Supports projects and grant applications.*
- *Monitors developer obligations.*
- *Supports Mobility Plan updates.*
- *Transportation Planning Organization (TPO) long-term project prioritization.*





# TRAFFIC CALMING PROJECTS

**FY 2024/25**

## **CONSTRUCTION COMPLETE**

- SW WHITMORE DRIVE  
(SW BAYSHORE TO SW AIROSO)
- NW VOLUCIA DRIVE  
(NW EAST TORINO TO W  
BLANTON)

**FY 2025/26**

## **PENDING APPROVAL FOR CONSTRUCTION**

- SE GRAND DRIVE  
(SE LENNARD TO SE TIFFANY)
- SE ATLANTUS AVENUE  
(SE FLORESTA TO SE CORAL REEF)

## **PLANNING & PUBLIC OUTREACH**

- SW BARGELLO AVENUE  
(SW SAVONA TO SW MARTIN)  
PIM TBD
- SW MARTIN STREET  
(SW MEDINA TO SW SANTANDER)  
PIM TBD





# SE GRAND DRIVE

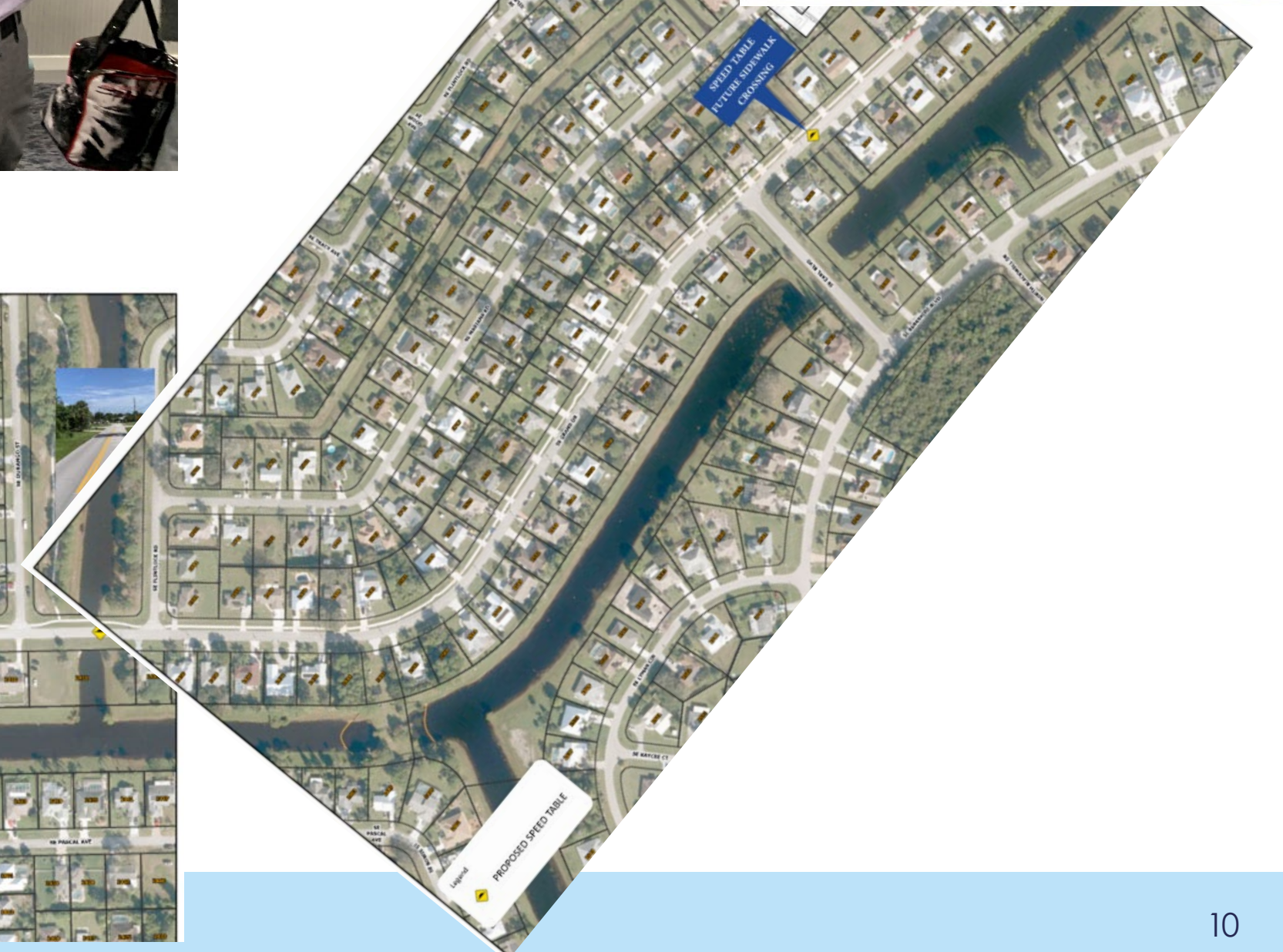
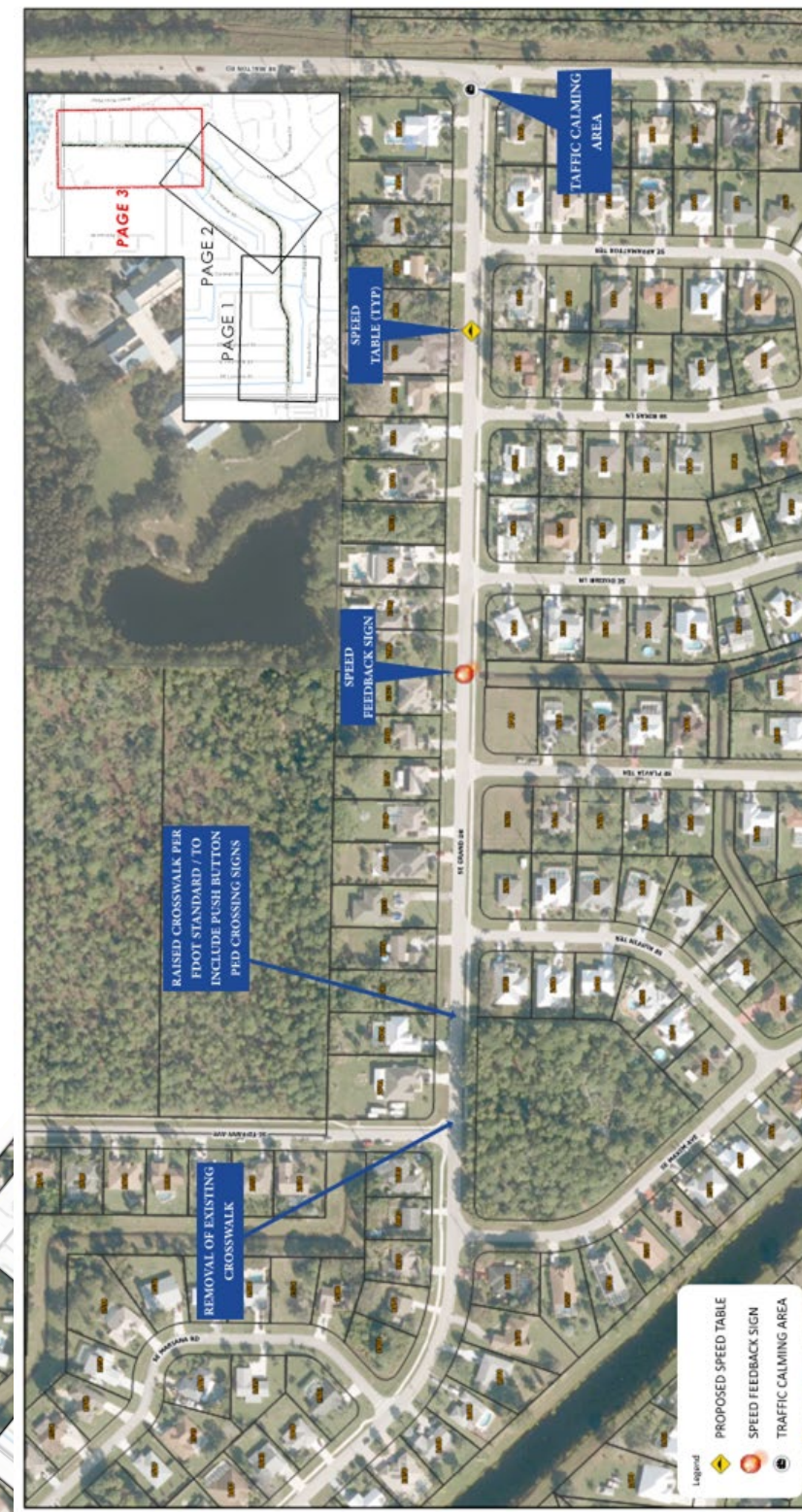
(SE Lennard Road to SE Walton Road)

TRAFFIC CALMING AND SIDEWALK PLANNED FOR FY 2025/26

- Efficiencies can allow partial work to start before new FY.
- Final Design Complete.
- 161 ballots were mailed.
- 58 returned, **46 in favor (79%)**.

PRELIMINARY INFORMATION MEETING (PIM)

SEPTEMBER 25<sup>th</sup> 2024





# SE ATLANTUS AVENUE

(NE Floresta Drive to SE Coral Reef Street)

TRAFFIC CALMING AND SIDEWALK PLANNED FOR FY 2025/26

- Final Design complete.
- 44 ballots mailed
- 25 ballots returned, **23 in favor (92%)**

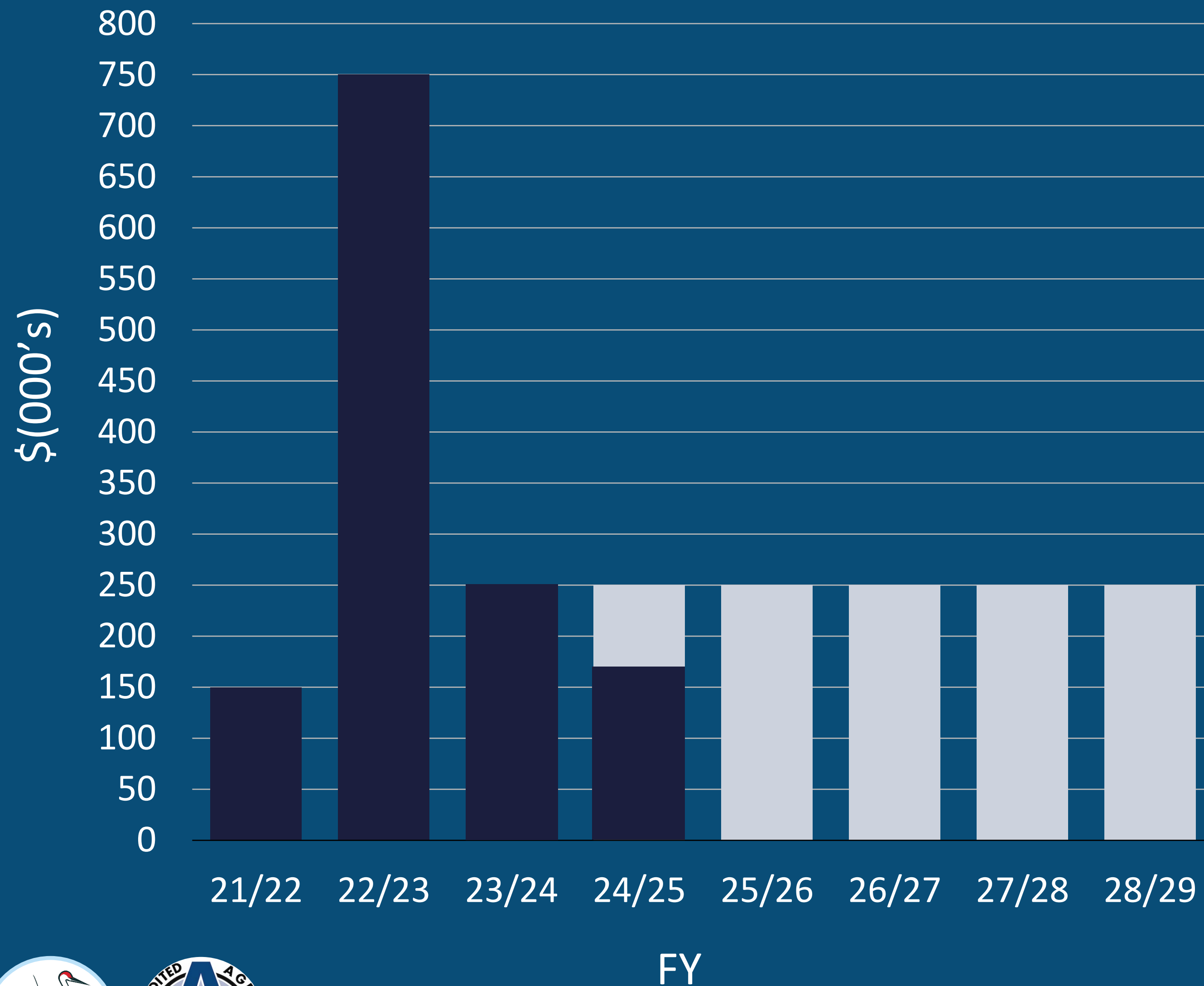
PRELIMINARY INFORMATION MEETING (PIM)

APRIL 7<sup>th</sup> 2025





# ANNUAL & REVISED BUDGETS



## Eight (8) requests in queue:

1. SE Grand Drive
2. SE Atlantus Avenue
3. SW Bargoello Avenue
4. SW Martin Street
5. College Park Road (on hold)
6. Thanksgiving Avenue (on hold)
7. SW Import Drive (in review)
8. NW Selvitz Road (in review)

**Rough Order Magnitude (ROM)**

**\$800k-\$1MM**





# REQUEST TO COUNCIL

- Approve Traffic Calming construction for segments of SE Grand Drive and SE Atlantus Avenue as described.
- Approve use of FY 25/26 funds and expedited construction using remaining FY 24/25 budget funds.



THANK YOU  
QUESTIONS?

Residents can reach out to city staff and  
submit application:  
[TrafficCalmingRequest@cityofpsl.com](mailto:TrafficCalmingRequest@cityofpsl.com)





## Agenda Summary

2025-708

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**Agenda Date:** 7/23/2025

**Agenda Item No.:** 5.d

---

Placement: New Business

Action Requested: Discussion

Heart of PSL Awards

Submitted By: Corrie Johnson, Organizational Development Project Manager

Strategic Plan Link: The City's Goal of a high-performing city government organization.

Executive Summary (General Business): The Heart of PSL Awards is in its 2nd year and was developed as a way to recognize employees in the categories of Team, Project Manager, Employee, and Department of the Year.

Presentation Information: Brief power point presentation will be provided.

Staff Recommendation: Request that the Council recognize the nominees and take a photo with the winners

Background: Team of the Year Finalists: IT Security Team; Meter Technicians Team (Utility Systems); Pioneer Park Dream Team (Parks & Recreation); Budget Team (OMB).

Project Manager of the Year Finalists: Colleen Jacobsen, Utility Systems; Oswmer Louis, Neighborhood Services; Beth Zsoka, Public Works; Meighan Beckett, Office of Solid Waste; Angie Munoz, Risk Management.

Employee of the Year Finalists: Meredith Martinez, Utility Systems; Brianne Nasso, Police Department; Kim Reisinger, Police Department; Summer Burdick, Utility Systems.

Department of the Year Finalists: Communications; Finance; Human Resources; Neighborhood Services; OMB; Office of Solid Waste; Parks & Recreation; Planning & Zoning; Police; Public Works; Special Events; Utility Systems.

Issues/Analysis: N/A

Financial Information: N/A

Special Consideration: Congratulations to all the nominees and winners for their dedication and hard work.

Location of Project: N/A

Attachments: PPT Presentation



*NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.*

Internal Reference Number: N/A

Legal Sufficiency Review:  
N/A

# 2025 Heart of PSL Awards





# Team of the Year Finalists

IT Security Team (Stanley Fidge, Anthony Hill, Mark Guldner, Gianluca Glazer, & Michael Derenzo)

Meter Technicians Team, Utility Systems (Ruben Rodriguez, Isaac Silvene, Allen Pierce, Freddy Thomas, Dilia Santamaria, Orlando Skeete, Razax Ali, Jonathan Diaz, Willie Ford, Zachary Branscome, Ronald Black, Deon Reese, & Julie Kimble)

Pioneer Park Dream Team, Parks & Recreation (William Snyder, Tamas Zsoka, David Lichtenfels, & Franciso Rondon-Brazoban)

Budget Team, OMB (Ivy Ladyko, Christine Brown, Myra Ugarte, Caroline Sturgis, & Candace Capone)

# Project Manager of the Year Finalists

Colleen Jacobsen, Utility Systems

Oswmer Louis, Neighborhood Services

Beth Zsoka, Public Works

Meighan Beckett, Office of Solid Waste

Angie Munoz, Risk Management



# Employee of the Year Finalists

Meredith Martinez, Utility Systems

Brianne Nasso, Police Department

Kim Reisinger, Police Department

Summer Burdick, Utility Systems

# Department of the Year Finalists

Communications  
Finance  
Human Resources  
Neighborhood Services  
OMB  
Office of Solid Waste  
Parks & Recreation  
Planning & Zoning  
Police Department  
Public Works  
Special Events  
Utility Systems



Congratulations!





## Agenda Summary

2025-691

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**Agenda Date:** 7/23/2025

**Agenda Item No.:** 5.e

---

Placement: New Business

Action Requested: Discussion

**R&B Capital Projects, Residential Culvert Program, Stormwater Fee & Capital Projects**

Submitted By: Everett Tourjee, Project Manager, CIP & Sales Tax Project Group, Public Works

Strategic Plan Link: The City's Goal of high-quality infrastructure and facilities.

Executive Summary (General Business): Presentations for Road & Bridge Capital Projects updates, a pilot Residential Culvert Assistance Program, Investing in Stormwater Solutions, and the Swale Liner Program updates have been prepared by various Public Works staff members.

Presentation Information: 1 hour, 3 PowerPoint presentations

Staff Recommendation: Move that Council hear the update and provide direction where needed.

Background: The Mayor and City Council have set a priority in their strategic plan to develop High Quality Infrastructure. The City Manager has prioritized a focus on capital projects to support the increased demands of our growing City. The Public Works Department will provide an update including the percent complete for the various Road and Bridge and Stormwater funded capital project, as well as updates on a pilot residential assistance program for driveway culverts, the swale liner program and the proposed stormwater fee and associated projects for the Council's review and discussion.

Issues/Analysis: N/A

Financial Information: Funding for Capital Projects is programmed each year through the Capital Improvement Plan and budgeting process.

Special Consideration: N/A

Location of Project: N/A

Attachments:

1. R&B Capital Projects
2. Residential Culvert Program
3. Investing in Stormwater & Capital Projects

*NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City*



*Council packets are available upon request from the City Clerk.*

Internal Reference Number: N/A

Legal Sufficiency Review:

N/A





**PORT ST. LUCIE**  
HEART OF THE TREASURE COAST

# CIP

Roadway  
Projects  
Update





Start Date:  
09/26/22

End Date:  
02/20/25

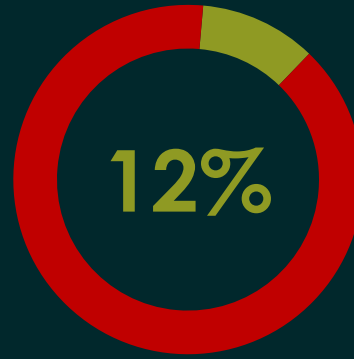
## FLORESTA PHASE 2 CORRIDOR IMPROVEMENTS CONSTRUCTION

Construction Phase:

- **\$32.6M Contract**
- **\$35.3M Amended Cost**

The Project has been completed.





Start Date:  
12/16/24

End Date:  
12/16/27

## FLORESTA PHASE 3

### CORRIDOR IMPROVEMENTS

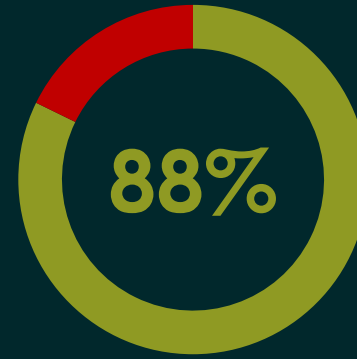
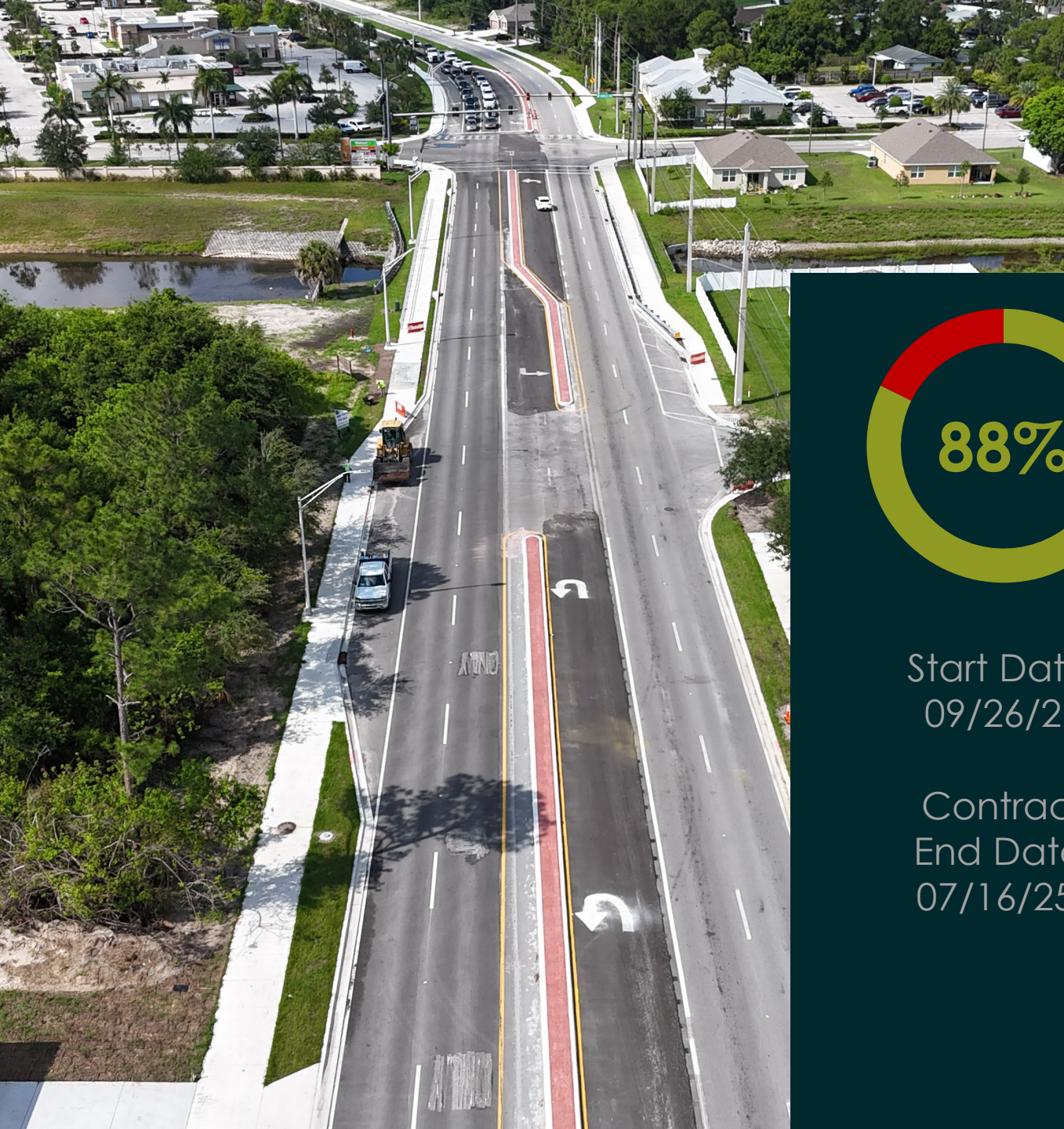
#### CONSTRUCTION

#### Construction Phase:

- **\$51M Contract**
  - **\$36.9M Floresta**
    - \$924K FDEP Grant
  - **\$8.2M D-11 Canal**
    - \$1.2M ARPA Grant
  - **\$5.9M Prima Vista**
    - \$5.9M St. Lucie County

Drainage, Water, Sewer, and Pond construction are underway.





Start Date:  
09/26/21

Contract  
End Date:  
07/16/25\*

## PORT ST. LUCIE BLVD. SEGMENT 3: GATLIN TO DARWIN CONSTRUCTION

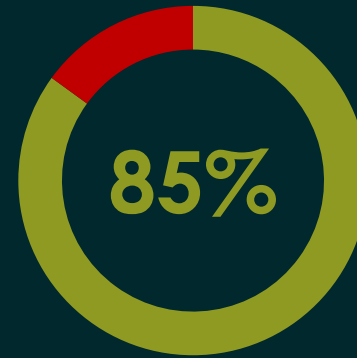
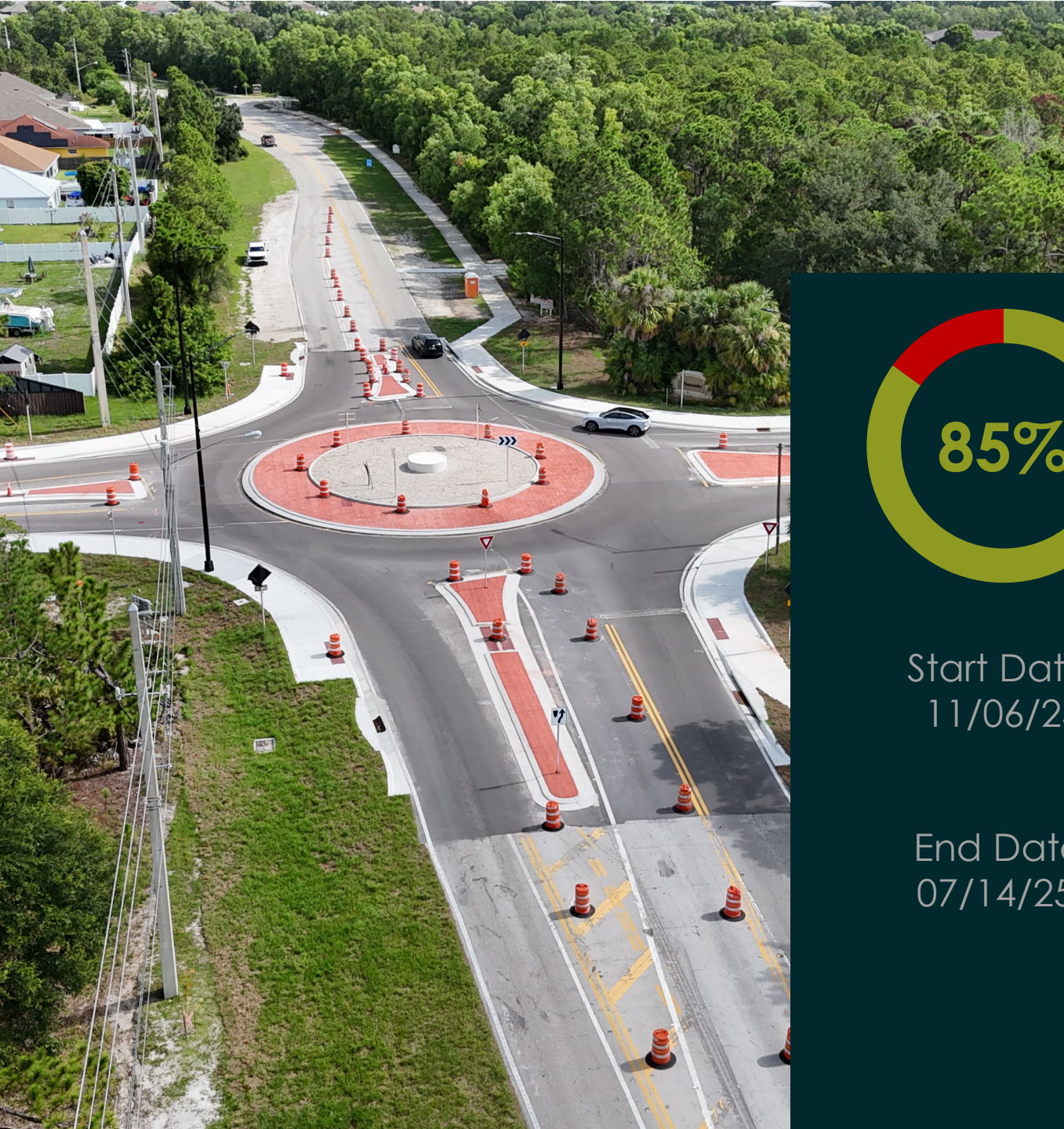
### Construction Phase:

- **\$9.0M Contract**
- **\$11.3M Amended Cost**
  - \$4.2M in FDOT TRIP Grant Funding

Preliminary walkthrough action items and asphalt corrections are being addressed prior to final lift of asphalt.

\*Pending weather days





Start Date:  
11/06/23

End Date:  
07/14/25\*

## E. TORINO PKWY. ROUNABOUT & TURN LANE CONSTRUCTION

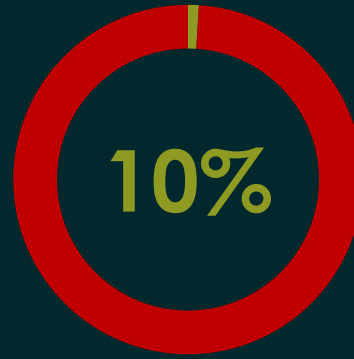
### Construction Phase:

- \$2.5M Contract
- \$2.7M Amended Cost

Landscaping, irrigation, and final lift of asphalt remaining. Artwork to be installed following completion of construction activities.

\* Pending weather days





Start Date:  
5/12/25\*

End Date:  
2/06/26

# ST. LUCIE WEST BLVD./ PEACOCK BLVD.

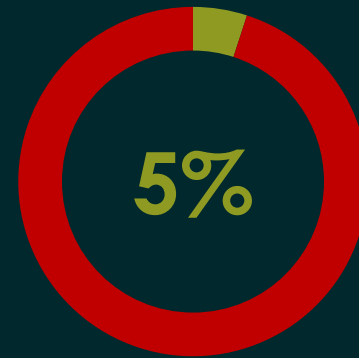
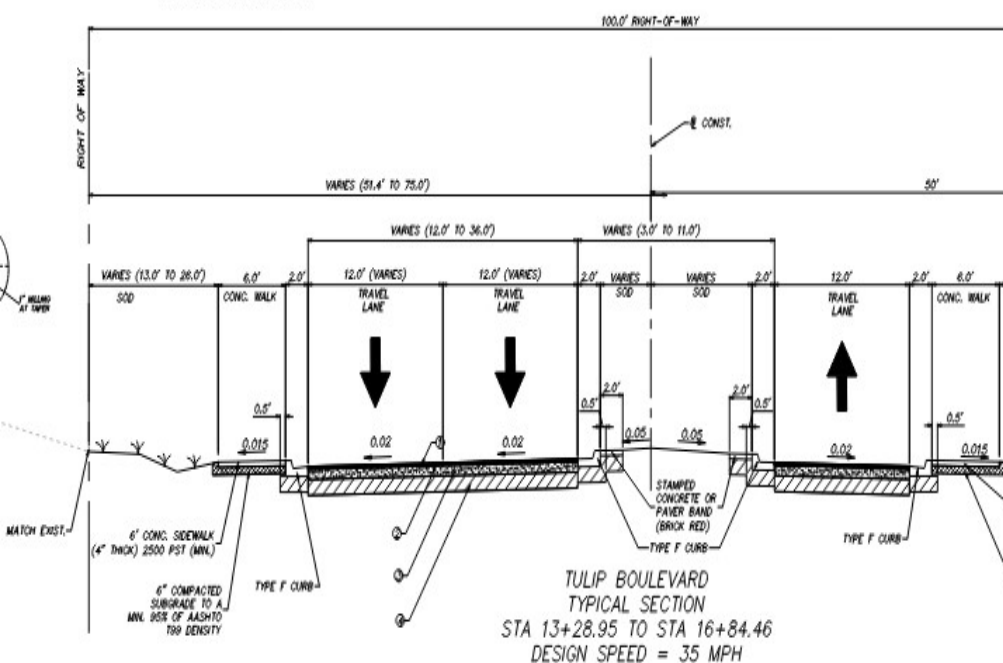
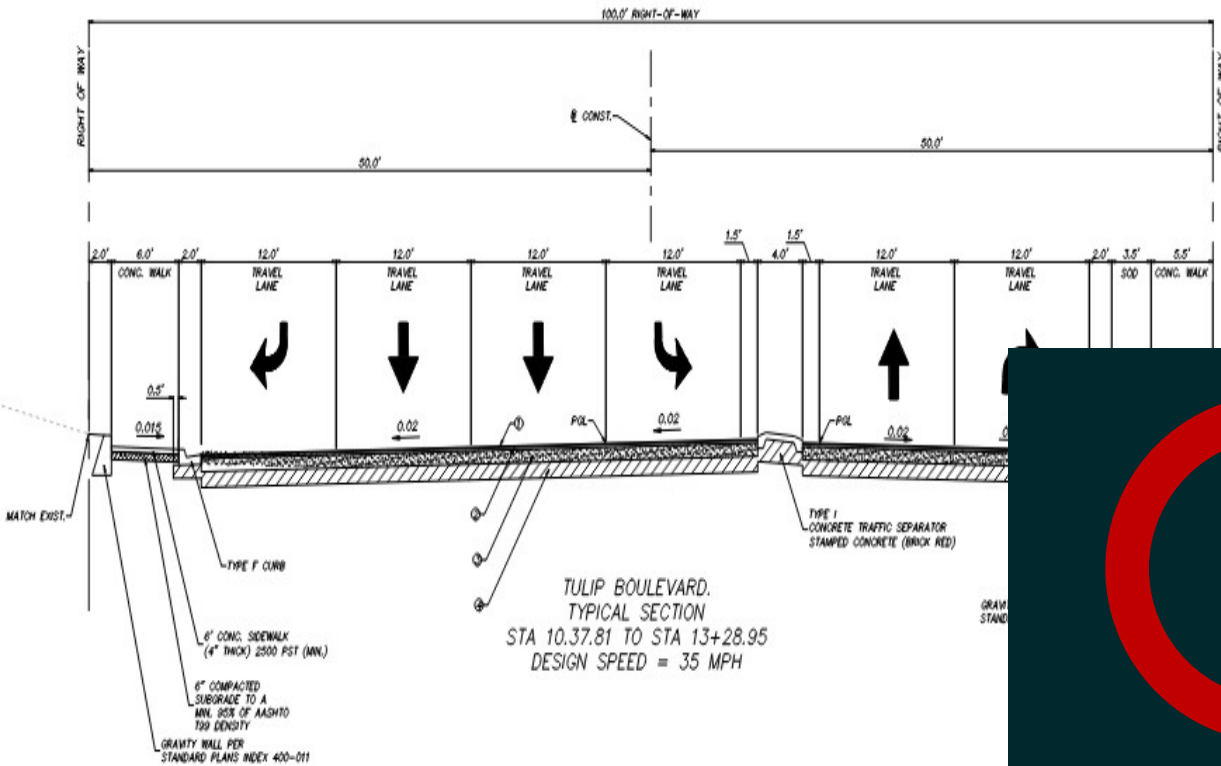
## INTERSECTION IMPROVEMENTS CONSTRUCTION

### Construction Phase:

- **\$4.1M Contract**
  - \$1.5M St. Lucie County funding agreement

Partnership with St. Lucie County. Initial construction is underway.

\*Contract start date was 11/13/24, however a 180-day lead time was given for material procurement.



Start Date:  
Summer 2025

End Date:  
Spring 2026

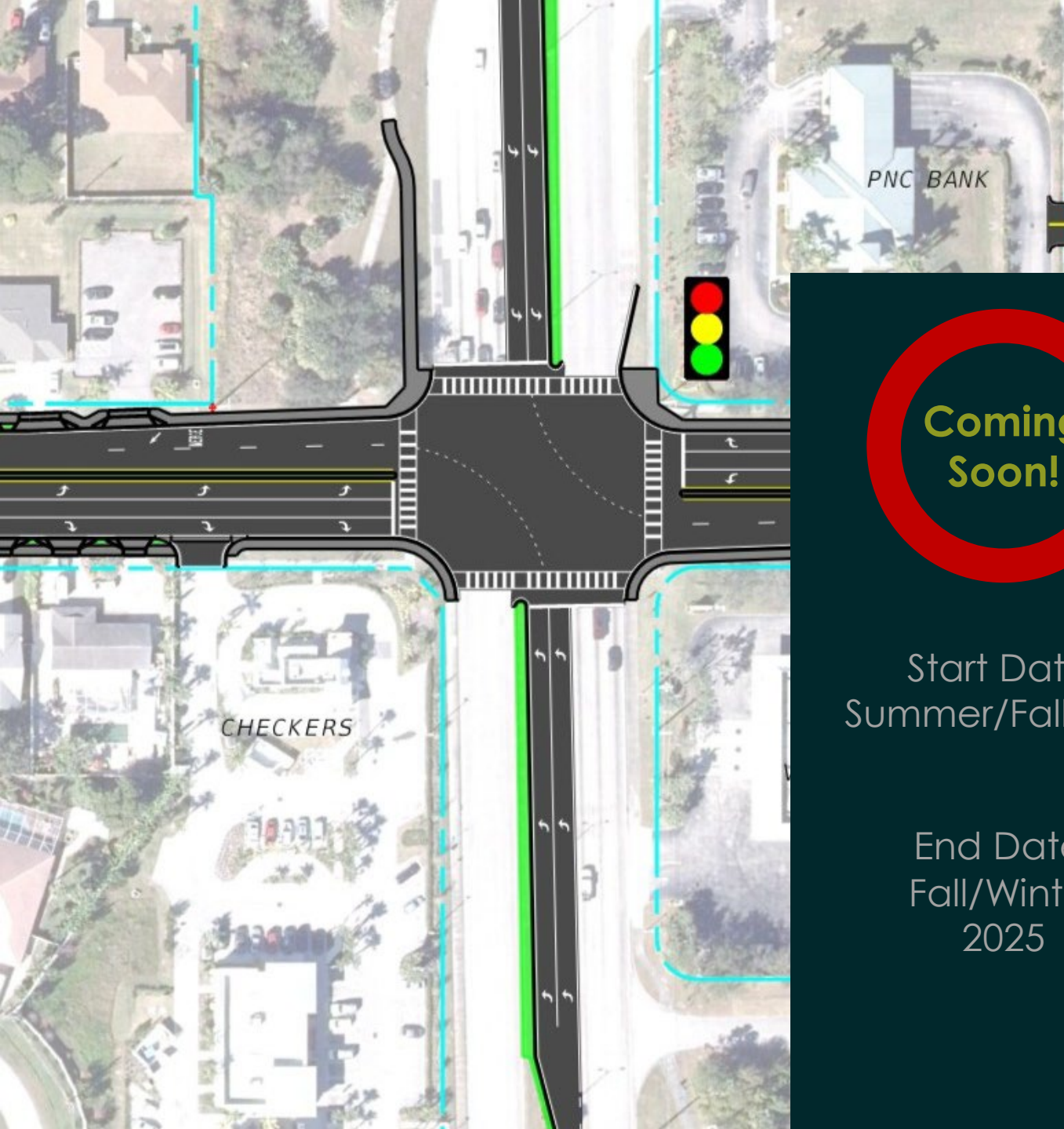
# TULIP/COLLEGE PARK INTERSECTION IMPROVEMENTS CONSTRUCTION

Construction Phase:

- \$1.65M

Construction to begin following substantial completion of PSL Blvd. South Segment 3





Coming  
Soon!

Start Date:  
Summer/Fall 2025

End Date:  
Fall/Winter  
2025

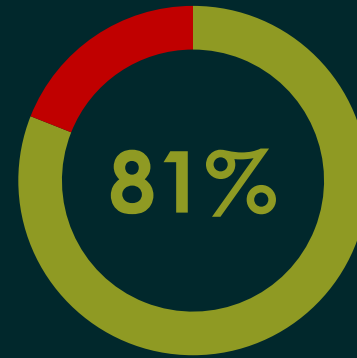
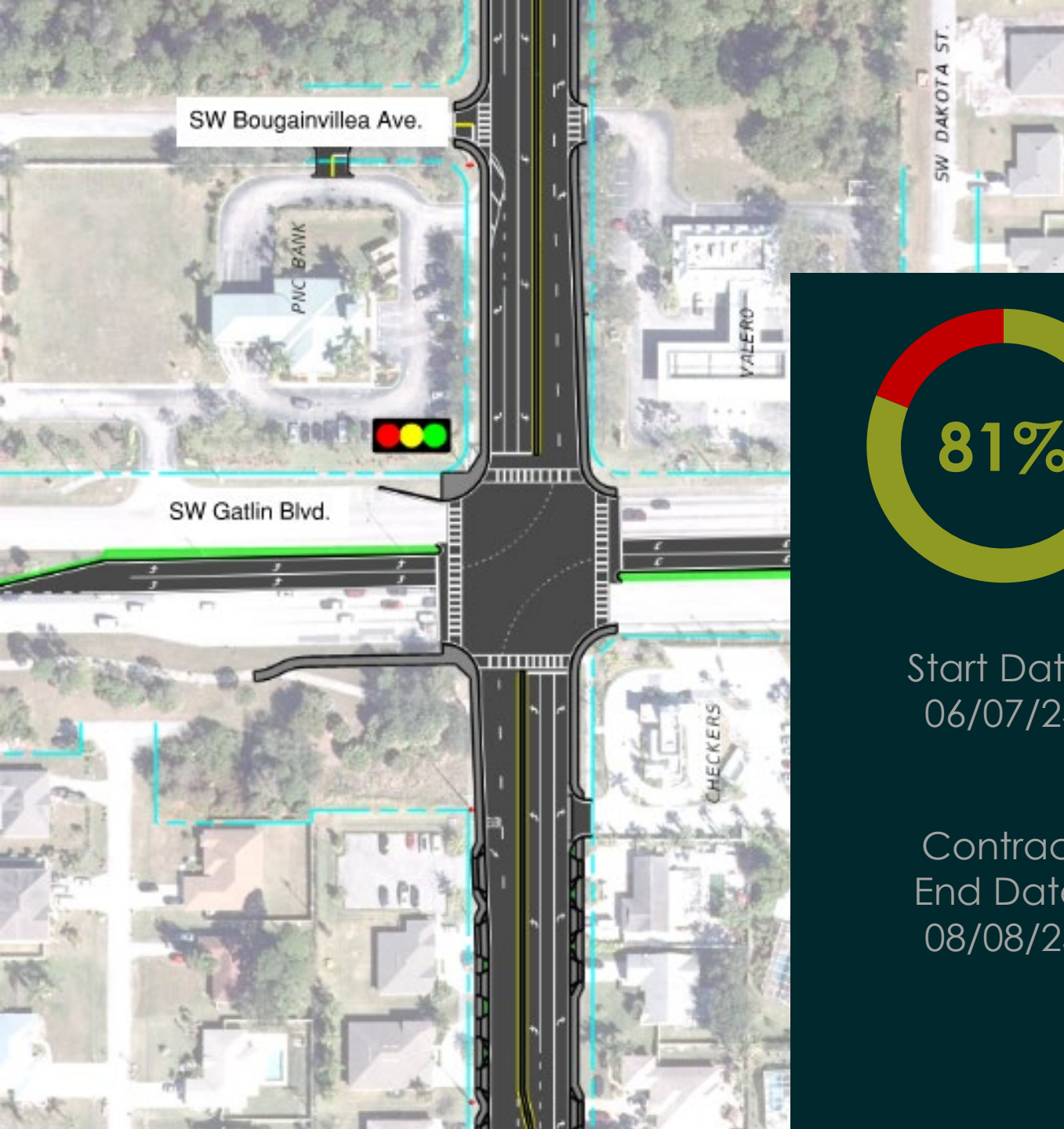
# GATLIN/SAVONA PHASE 1

## INTERSECTION IMPROVEMENTS CONSTRUCTION

### Construction Phase:

- **Construction Contract Advertised**
  - \$540K FDOT LAP Grant Funding

Currently advertised on OpenGov.



Start Date:  
06/07/24

Contract  
End Date:  
08/08/25

# GATLIN/SAVONA PHASE 2

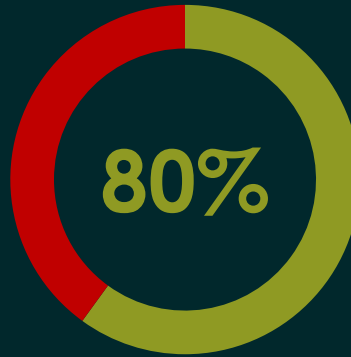
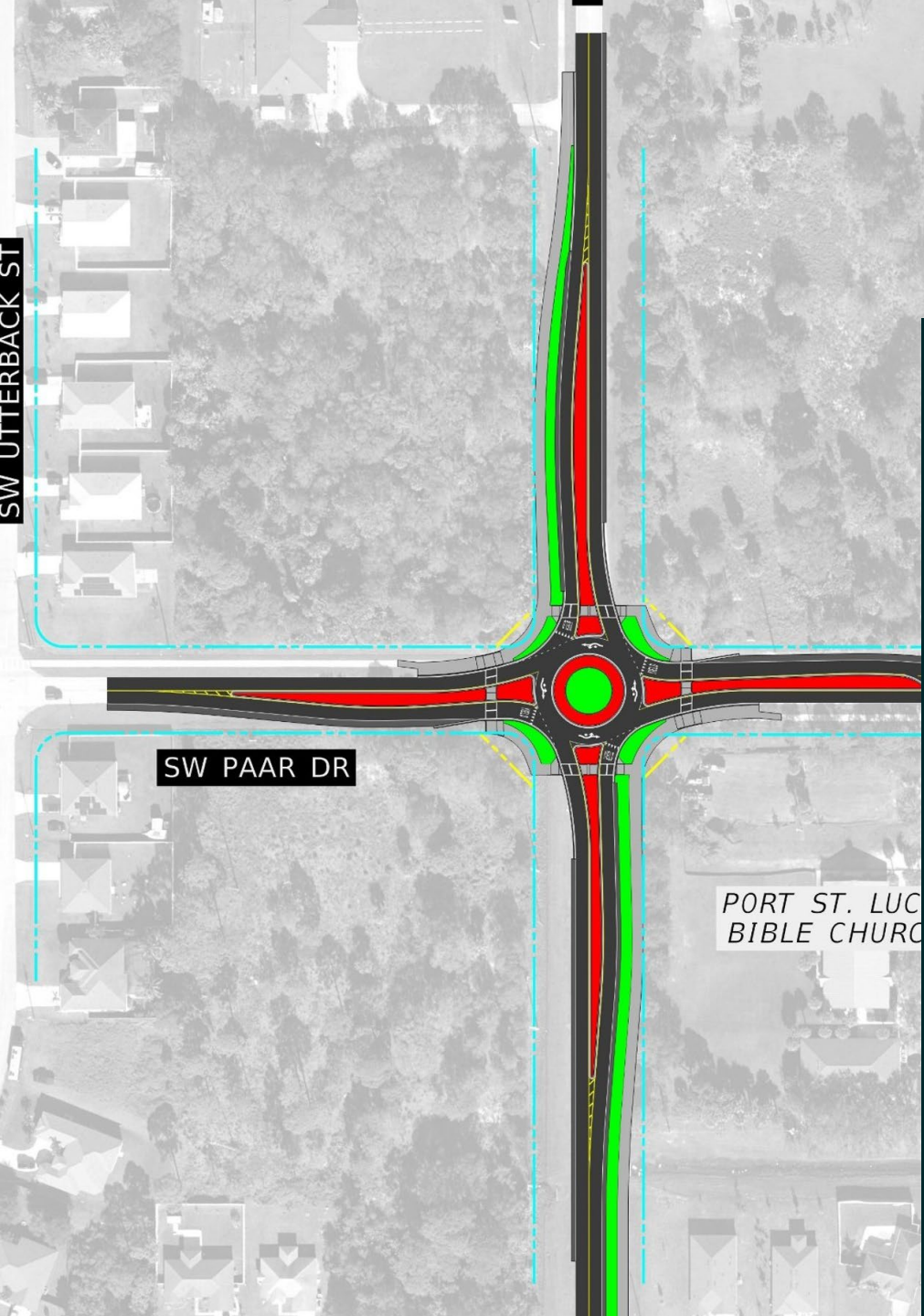
## INTERSECTION IMPROVEMENTS *DESIGN*

Design Phase:

- \$196K Contract
- \$258K Amended Cost\*

\*Project limits were extended to address existing roadway conditions. Increased cost for additional geotechnical, survey, and design needs included in Amended Cost.





Start Date:  
03/04/24

End Date:  
09/01/25

# PAAR/SAVONA & PAAR/DARWIN

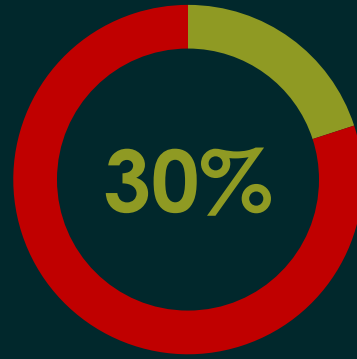
## ROUNABOUTS

### CONCEPTUAL & FINAL DESIGN

#### Design Phase:

- \$188K Contract
- \$346K Amended Cost

Bundled the design of Paar/Darwin with Paar/Savona to save time and lower costs. 100% plans received and under review.



Start Date:  
09/12/24

End Date:  
Fall 2026

## BAYSHORE BLVD. CORRIDOR IMPROVEMENTS *CONCEPTUAL & FINAL DESIGN*

**Limits:** Selvitz Rd to Prima Vista Blvd.

**Design Phase:**

- **\$ 976K Contract**

The Feasibility and Conceptual phase has been completed. A four-lane Typical Section was approved by City Council on 6/23/25.





**Coming  
Soon!**

Start Date:  
Winter 2025

End Date:  
Spring/Summer  
2027

# CALIFORNIA BLVD. PHASE 1

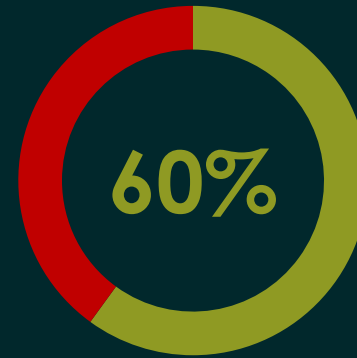
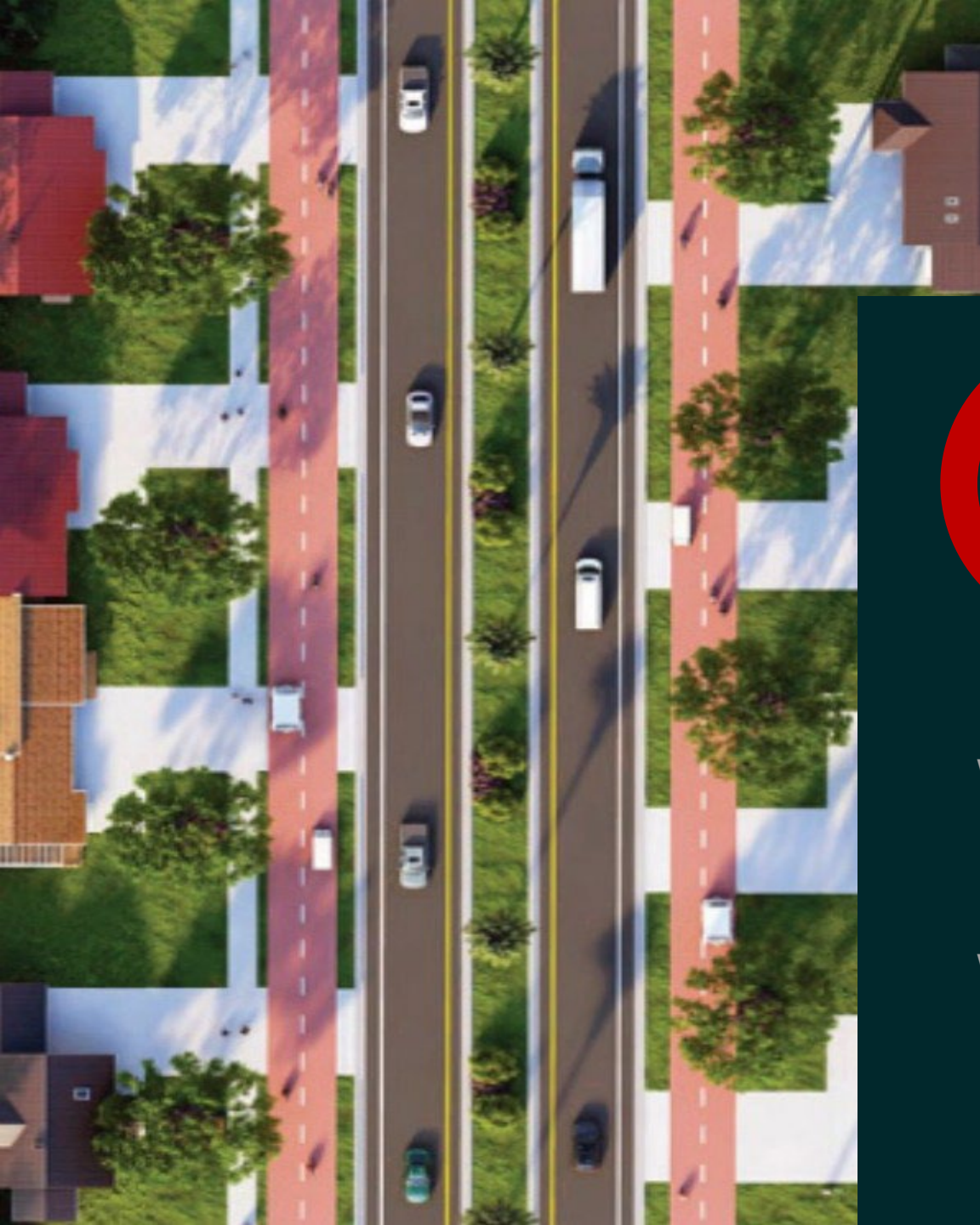
**CORRIDOR IMPROVEMENTS**  
*CONCEPTUAL & FINAL DESIGN*

**Limits:** St. Lucie West Blvd. to  
Crosstown Pkwy. ( $\pm 600$  LF South)

**Design Phase:**

- **\$ 1.5M Estimated**

The Design phase is anticipated to begin Winter 2025. Conceptual typical sections were presented to City Council on 3/20/23 and to the public on 1/25/24.



Start Date:  
Winter 2024

End Date:  
Winter 2025

# SAVONA BLVD.

## CORRIDOR IMPROVEMENTS

### *PLANNING & CONCEPTUAL DESIGN*

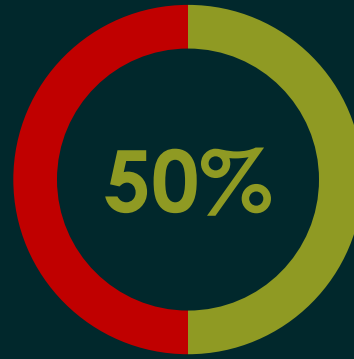
**Limits:** California Blvd. to Becker Rd.

**Planning Phase:**

- **\$ 255K Contract**

The Conceptual Design and Traffic Analysis phase has begun, with a typical section package expected in July 2025.





Start Date:  
Summer 2024

End Date:  
Summer 2026

# ST. LUCIE WEST BLVD. CORRIDOR IMPROVEMENTS *PLANNING & CONCEPTUAL DESIGN*

**Limits:** Peacock to Cashmere

**Planning Phase:**

- **\$110K Contract**

Preliminary study completed outlining the need for improvements. Final phase of the study including the conceptual typical sections currently underway.



Start Date:  
Summer 2025

End Date:  
Summer 2026

## E. TORINO PKWY. CORRIDOR IMPROVEMENTS *PLANNING & CONCEPTUAL DESIGN*

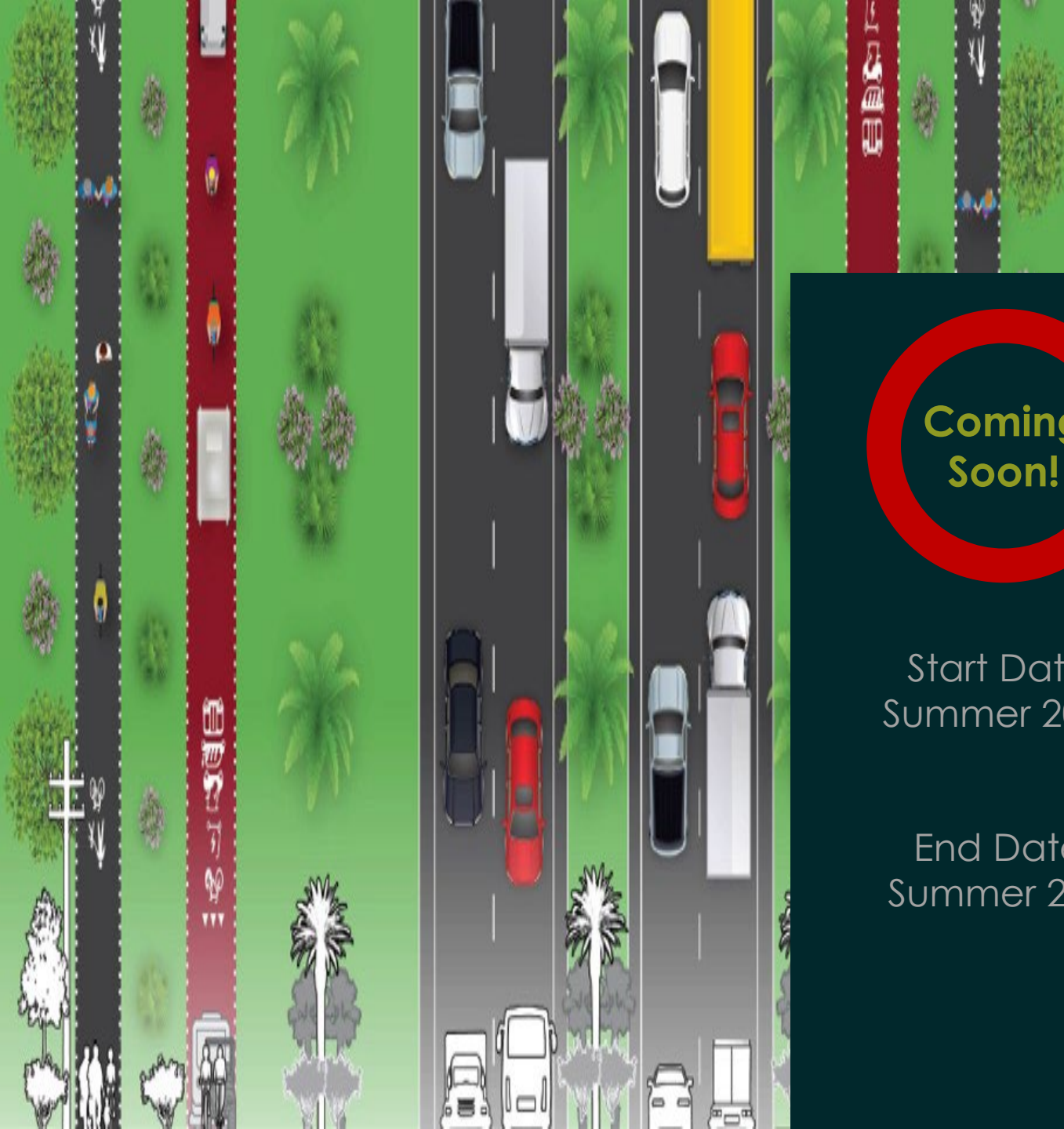
**Limits:** Cashmere/Peacock  
Roundabout to Midway Rd.

**Planning Phase:**

- **\$ TBD Contract**

The corridor was identified in the 2045 Mobility Study/Plan for proposed improvements. A proposal has been requested for the Conceptual Design and Traffic Analysis phase.





**Coming  
Soon!**

Start Date:  
Summer 2025

End Date:  
Summer 2026

## **SOUTHBEND BLVD.**

### **CORRIDOR IMPROVEMENTS**

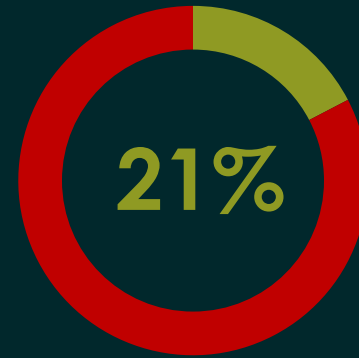
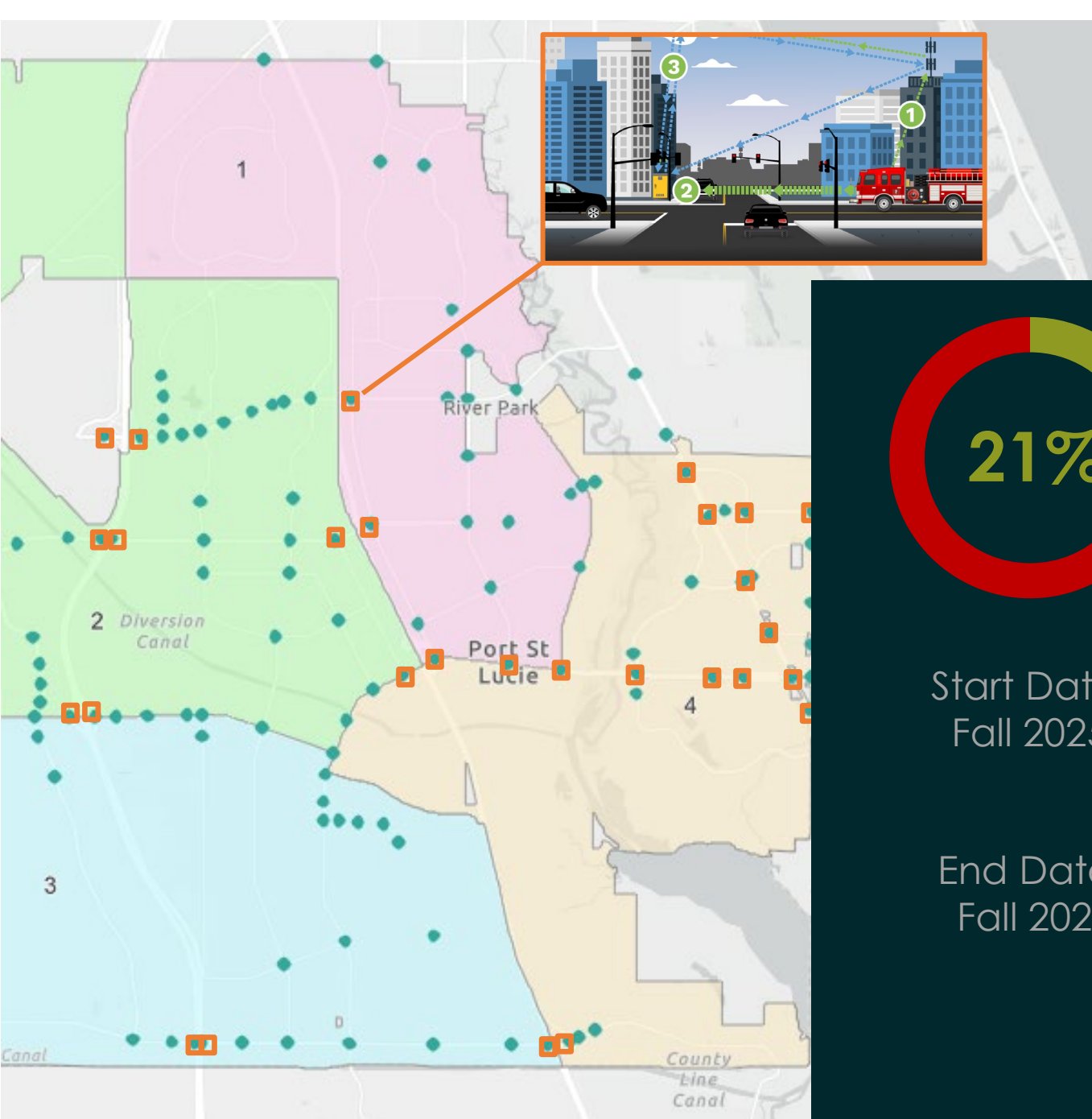
#### ***PLANNING & CONCEPTUAL DESIGN***

**Limits:** Floresta/Oaklyn Roundabout  
to Becker Rd.

**Planning Phase:**

- **\$ TBD Contract**

The corridor was identified in the 2045 Mobility Study/Plan for proposed improvements. A proposal has been requested for the Conceptual Design and Traffic Analysis phase.



Start Date:  
Fall 2025

End Date:  
Fall 2026

# TRAFFIC SIGNAL PRE-EMPTION CITY-WIDE IMPROVEMENTS *PLANNING & IMPLEMENTATION*

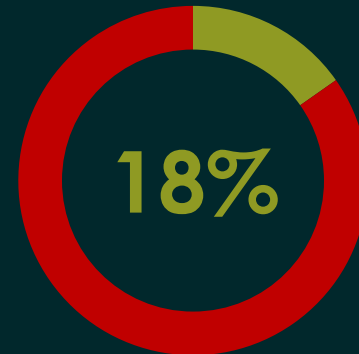
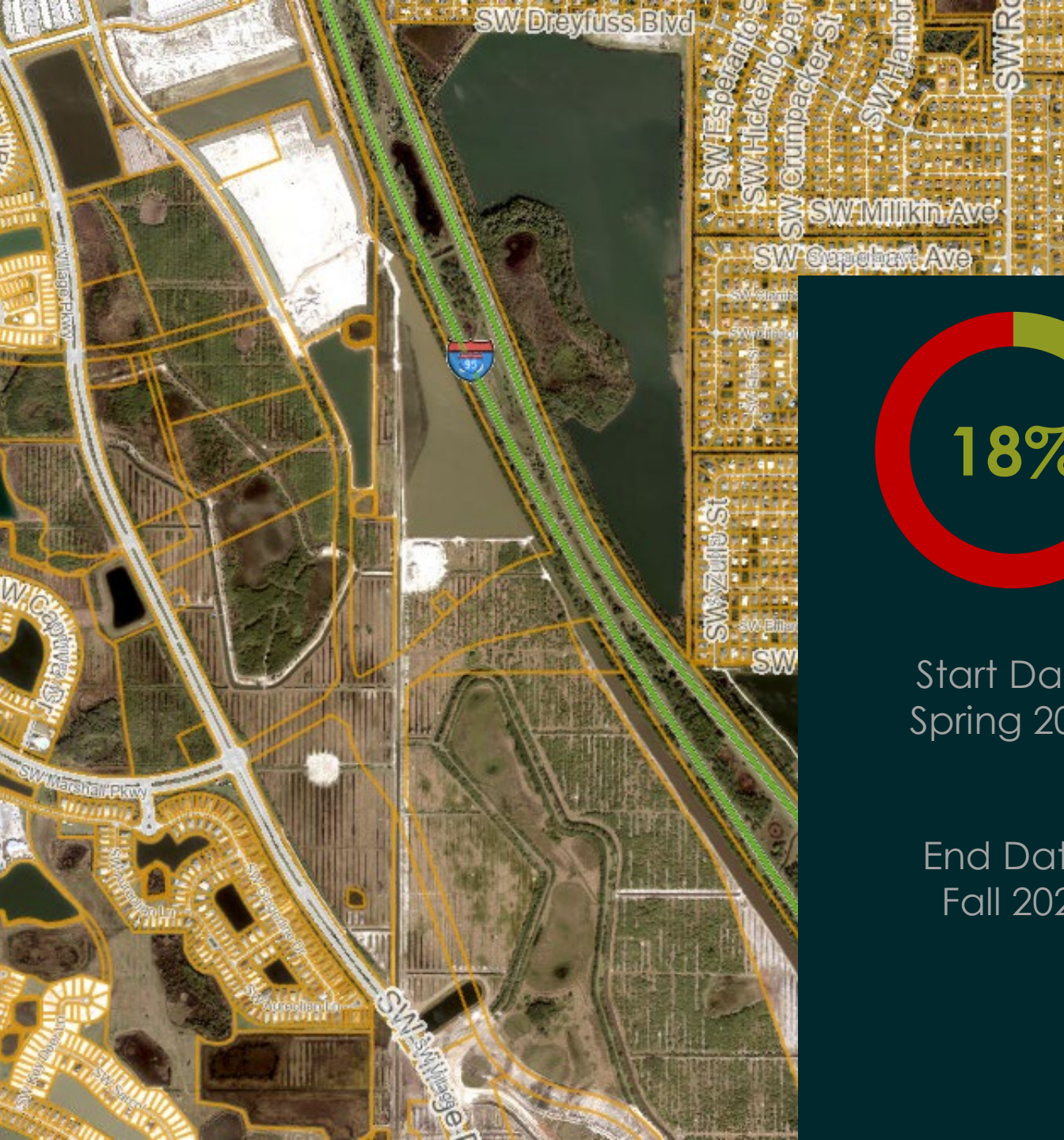
**Limits:** All existing and upcoming signalized intersections managed by the City.

**Procurement and Installation Phase:**

- \$ 1.7M Estimated

All FDOT owned and City managed signalized intersections have been outfitted with pre-emption.





Start Date:  
Spring 2025

End Date:  
Fall 2025

# MARSHALL PKWY & I-95 INTERCHANGE

PLANNING & CONCEPTUAL DESIGN

**Limits:** Western Annexation Area

**Study Phase:**

- \$ 51,800 Contracted
- FDOT Study Phase
- Projected Start FY 26/27
- \$ 2.0 M Estimated

FDOT must conduct internal Project Development and Environmental (PD&E) study including an Interchange Justification Report (IJR). City budgeting to possibly fund FDOT led efforts.





**PORT ST. LUCIE**  
HEART OF THE TREASURE COAST

**Thank you**  
**Questions?**



# PUBLIC WORKS



## RESIDENTIAL CULVERT ASSISTANCE PILOT PROGRAM

Pilot Program to Support Stormwater Management







# Agenda

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- Importance of the Program
- **Program to Support our Residents and Stormwater System**
- Purpose of the Program and How to Apply
- Resident Evaluation Process
- Property Owner Agreement
- Tax Assessment
- Allocated Budget
- Education and Outreach

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# Importance of the Program

- There currently is not a grant or loan program in place to support residents with funding when they are required to replace damage culverts.
- It is critical to the overall stormwater program that drainage flow freely and damage culverts are replaced.





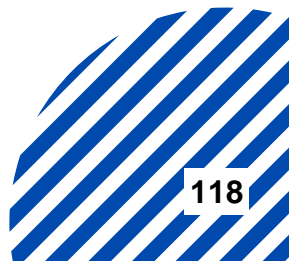
# Program to Support our Residents and Stormwater System

Drainage Patterns Must be Maintained as it Affects the System as a Whole

Proper Drainage Protects:

- Public Health
- Safety
- Welfare
- Aesthetics
- Quality of Life

City's Code of Ordinance Sect. 41.08(g) requires the owners of improved property to maintain and replace as necessary the culvert pipe beneath any driveway crossing the swale in a manner such as not to impede or interfere with the stormwater drainage function of the swale.







## How to Apply

If the homeowner is interested in a loan or grant, they will call the designated number or visit the website for necessary application. They can qualify for a grant if the household is within the income limits. If they do not qualify for the grant, the resident will have an option to apply for a no interest loan.

## Purpose of the Program

Provide Financial Assistance to Property Owners Whose Culverts Require Replacement.

The City will lend up to \$10,000 to qualified property owners to make repairs on failed residential driveway culverts. Pricing will vary based on individual driveway specifications.

## Repairs Completed by Approved Vendor

Public Works will coordinate the repairs with an approved vendor, to complete the project within 6 months of the executed agreement or within the current fiscal year.

## How does the Resident Pay Back the Loan?

The City may issue a non-interest loan which will be payable through the tax assessment with yearly payments for 10 years.





# Driveway & Culvert Replacement Program

## 1. Complaint Received and Code Case Opened

- Code Compliance sends a violation notice to the homeowner along with a flyer stating options.

## 2. Homeowner wants assistance to repair driveway and culvert

- Household income is reviewed to determine if homeowner qualifies for the Community Development Block Grant (CDBG) Program.

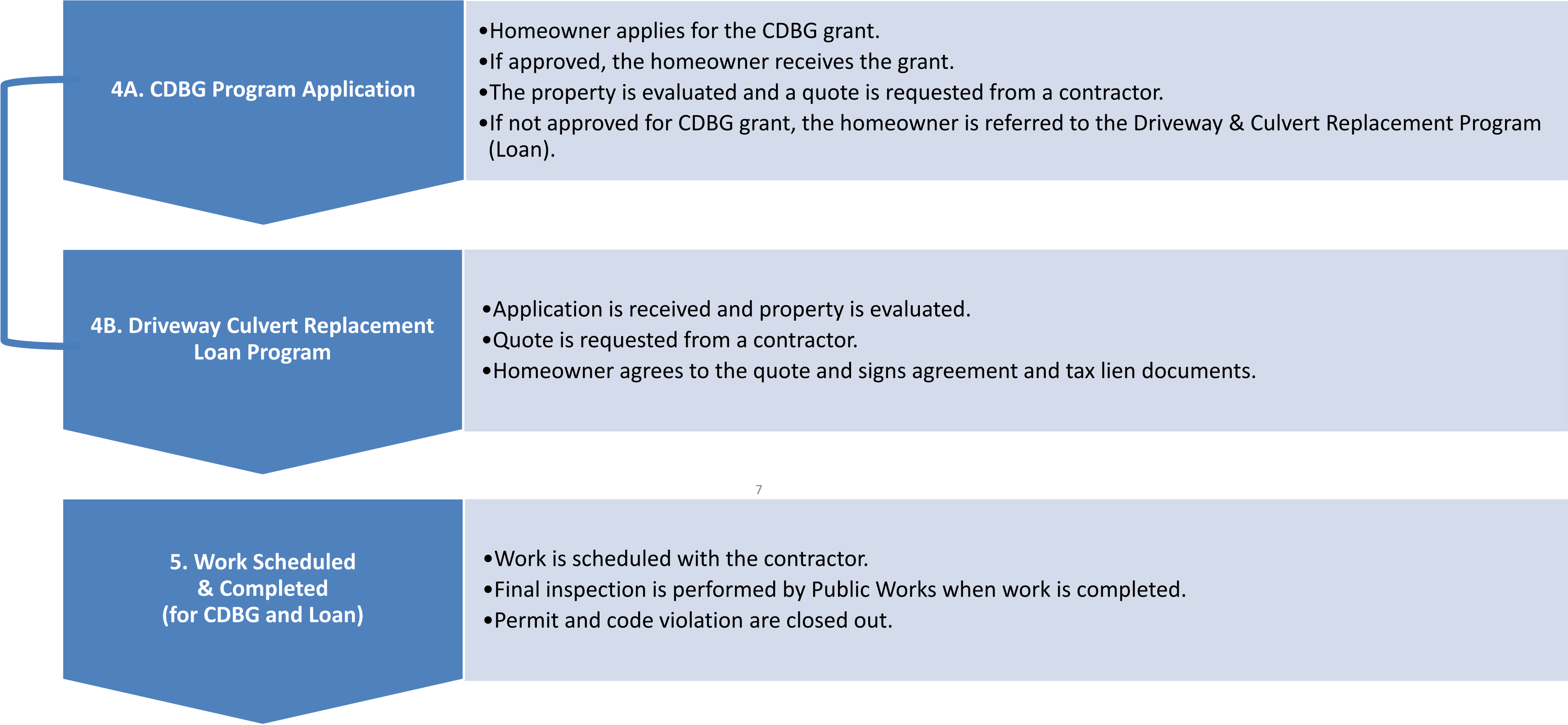
## 3. Eligibility

- If eligible, the household is referred to the CDBG Program.
- If not eligible, the household is referred to the Loan Program.

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# Driveway & Culvert Replacement Program



# Evaluation

Homeowners will be notified about failed culvert through our existing code compliance process. Public Works must determine if the culvert is in a failed state as part of the process before a resident will have the opportunity to apply for the grant or loan.

A failed culvert is defined as a collapsed driveway or blocked pipe that is not conveying the designed drainage capacity.

## Conditions

- The Property cannot be in foreclosure.
- A bankruptcy action affecting the property cannot be pending.
- The property owner must be current in their monthly mortgage payments.
- The house must be owner-occupied on a full time basis for a minimum of one (1) year.
- Property taxes must not be delinquent.
- The property must have a code violation for a failed culvert.





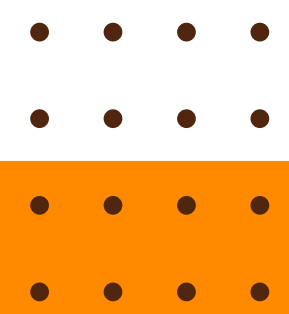


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# Property Owner Agreement

The Property Owner Must:

- Agree to ongoing maintenance responsibilities.
- Execute documents and a written agreement which secure repayment to the City on the tax assessment for the property.
  - Loan payments commence on the following years tax roll.
- Indemnify the City against any claim or litigation related to the project and hold the City harmless for any actions related to the project.
- Grant the City and authorized agents or employees access to the property for inspection and construction.



## Tax Assessment

Following the contract, the payment will be included on the resident's tax roll the following year. Upon payment in full, the resident will no longer make the payment yearly as part of the tax bill.

If approved and the owner qualifies, they will not pay a separate application and processing fee. This fee will be included as part of the loan.

The permit will remain open for one year.

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# Allocated Budget

The Program eligibility is based on the availability of funds and provided on a first come, first serve basis.

Public Works allocated \$400,000 for Fiscal Year 2025/26. This will support residents. If more funding is needed, the request will be presented to City Council.

## Program Evaluation and Future Goals

Public Works will assess the demand for the Culvert Assistance Program after the first year and will identify the required funding needed for FY 2026/27. This will enable the program to be opened up, offering more residents the opportunity to participate.

Once the funding is utilized, any remaining property owners will have the option to reapply for consideration next fiscal year.





# St. Lucie County Program

A Culvert Assistance Program is currently being offered by St. Lucie County for residents living in the County to support with the overall stormwater system.

According to St. Lucie County:

“One or two City of Port St. Lucie residents contact the County each month asking about the program.”

## St. Lucie County Numbers

- Approximately 60 residents apply a year for the Culvert Assistance Program.
  - 2022- 21 residents were accepted
  - 2023 – 74 residents were accepted
  - 2024 – 51 residents were accepted
- Still a new program for the County, they currently budgeted \$400,000.
- The County charges interest as part of this program





# Education and Community Outreach

While we take the time to work with residents to address culvert and driveway concerns, we want to take the opportunity to educate residents to avoid these concerns in the future.

- Failed driveways are often a result of a misplaced downspout of a gutter system. When water is constantly being dumped on a concrete surface like a driveway, the water can undermine the concrete resulting in settled concrete that will crack over time.
- Proper maintenance of the culvert is key to support with proper water flow and maintenance of the overall stormwater system.





# Community Outreach

- A resident will be provided information on the Culvert Assistant Program through code enforcement once a failed culvert has been confirmed for the property.
- Code compliance will include a flyer with mailed communication on code violations.
- Code officers will also have a business card with a QR code for more information on the program.
- A dedicated website page will be available for residents to learn more, [www.cityofpsl.com/culverts](http://www.cityofpsl.com/culverts)



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## RESIDENT FINANCIAL ASSISTANCE

### RESIDENTIAL DRIVEWAY CULVERTS

#### CULVERT ASSISTANT PROGRAM



**Grant**

**Step 1**

**GRANTS MAY BE AVAILABLE**

In order to qualify for a grant to cover 100% of the cost to replace the driveway and culvert in the right of way, the applicant must income qualify, according to State guidelines.

For more information call, Neighborhood Services Community Program Division at 772-344-4084.



**LOAN APPLICATION**

**APPROVED**

**Step 2**

**CULVERT ASSISTANCE PROGRAM**

Interest Free Financing Available

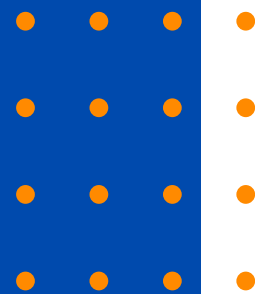
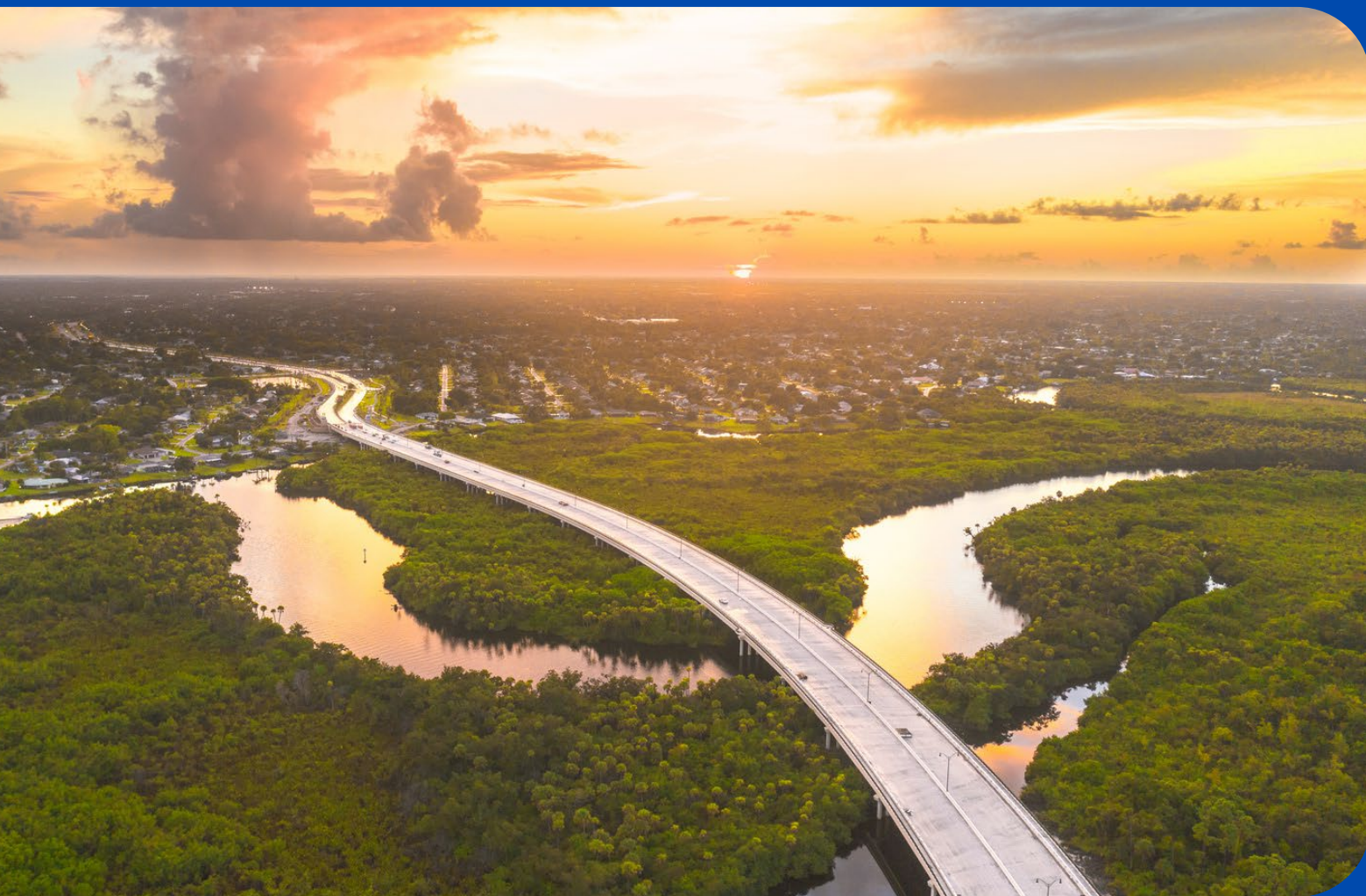
Homeowners can apply to finance their new culvert with a 10-year no-interest loan. No financial qualifications are required. Residents will be charged yearly for the loan as part of their tax assessment. The cost of the loan will vary depending on the size of the pipe and the driveway work required.

For more information call, Public Works at 772-871-5100 or visit the website for forms / application.



[www.cityofpsl.com/culvert](http://www.cityofpsl.com/culvert)

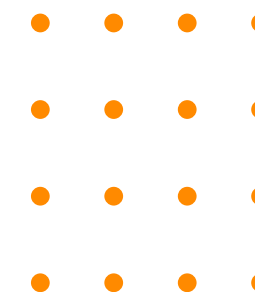




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## Questions?

We are seeking City Council approval and feedback to move forward with the Pilot Program of the Culvert Assistance Program.







# Investing in Stormwater Solutions for a Safer City



# Agenda

- Current Stormwater Fees
- Status on Current Projects
- Review of Proposed CIP
- Solutions
- Next Steps



# Addressing Goal 5 of the Strategic Plan: High Quality Infrastructure and Facilities



In 2024 Community Survey storm water management was rated lower than our benchmark



51 % Rate our storm water management as good or excellent versus our nation benchmark

# Stormwater Fees

- Current Fee: \$183 per year (\$15.25 per month)
- This covers the following city services:
  - Maintenance and rehabilitation of system
  - Replacement of drainage system
  - Personnel & Equipment
  - Funding of capital program
  - Maintenance & inspection of existing Stormwater systems
  - According to the FSA Publication the City of Port Saint Lucie is ranked the 13th highest in the State of Florida at \$15.25 per ERU per month.



# FLORIDA'S 10 HIGHEST STORMWATER FEES

## OUT OF 125 PARTICIPATING CITIES

Jurisdiction	Acres	Population	Stormwater Fees 2020	Stormwater Fees 2024	ERU Size (Sq. Ft.)	Revenue Generated By Fee	FTEs
City of Key Colony Beach	285	4500	\$60.00	\$60.00	NA	\$197,000.00	0.12
City of Palm Coast	47458	86768	\$11.65	\$28.27	3,682	\$12,995,325	72
Town of Lake Park	1362	65000	NA	\$25.52	5,202	\$2,046,663	4
City of Green Cove Springs	4700	10000	\$3.50	\$25.00	3,000	\$1,580,564.00	2
City of Fort Lauderdale	23240	186219	\$21.52	\$23.68	NA	\$31,667,000	42
City of Winter Park	6509	30522	\$11.56	\$23.50	2,324	\$4,500,000	22
Village of Wellington	15294	60000	\$19.17	\$21.25	NA	\$6,400,000	14.8
City of Coral Gables	8384	49248	\$19.07	\$19.07	2,346	\$6,396,266	8
Village of Key Biscayne	800	13182	\$16.90	\$16.90	1,083	\$1,832,835	1.5
City of Satellite Beach	1890	17072	\$16.67	\$16.67	3,000	\$1,022,865	4

Data collected from the FSA 2024 Report

# THE CITY OF PORT ST. LUCIE AND SISTER CITIES STORMWATER FEES

Jurisdiction	Acres	Population	Stormwater Fees 2020	Stormwater Fees 2024	ERU Size (Sq. Ft.)	Revenue Generated By Fee	FTEs
City of Port St. Lucie	75600	212015	\$13.58	\$14.83	2,280	\$26,884,911	45
City of Cape Coral*	77000	220000	\$10.83	\$11.83	3,296	\$24,462,505.00	116
City of Gainesville*	41312	147865	\$10.40	\$11.00	2,300	\$9,852,200.00	67.1
City of Tallahassee*	142306	193551	\$8.83	\$10.06	1,990	\$20,682,626	96
City of Orlando*	71489	280832	\$9.99	\$9.99	2,000	\$24,829,798	85
City of St. Petersburg*	37920	250000	\$9.93	\$9.93	2,406	\$18,000,000.00	121
City of Lakeland*	47955	110000	\$9.26	\$9.72	5,000	\$8,715,000.00	30
City of Tampa*	75299	377165	\$6.83	\$6.83	3,310	\$17,487,162	103

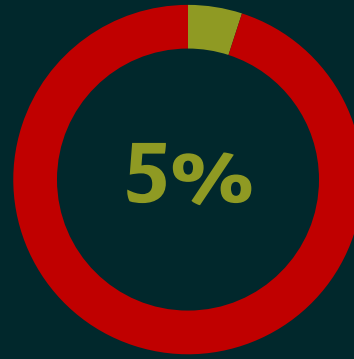
\* Sister City

Data collected from the FSA 2024 Report



# Current CIP Projects

- D-11 Canal Improvements: \$8,173,660 (underway with Floresta Ph. III)
- Floresta Dr. Ph. III Baffle Boxes: \$1,381,562 (underway with Floresta Ph. III)
- A-14 Water Control Structure: \$1,381,860 (on CC Agenda for June 23 for construction, construction to be completed by 2026)
- Watershed A & B Improvements: \$3,484,390 (on CC Agenda for June 23 for construction, construction to be completed by 2026)
- SE Whitmore Drive Baffle Box: \$1,019,000 (under construction, completion schedule for late 2025)



Start Date:  
12/16/24

End Date:  
12/16/27

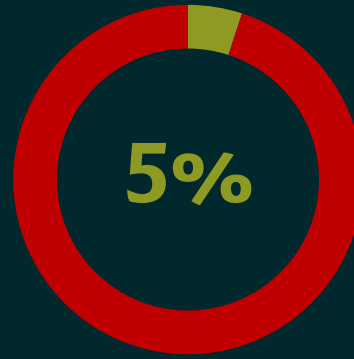
# D-11 CANAL IMPROVEMENTS

## Construction Phase:

- \$8.2M Contract

Construction of the canal improvements begins on 7/7/2025.





Start Date:  
12/16/2024

End Date:  
12/16/2027

# FLORESTA PH. III BAFFLE BOXES

## Construction Phase:

- **\$1.4M Contract**
  - \$924k FDEP SWAG Grant

Construction of the baffle boxes is in concurrence with the Floresta Phase 3 Project.



Start Date:  
Summer 2025

End Date:  
12/31/2026

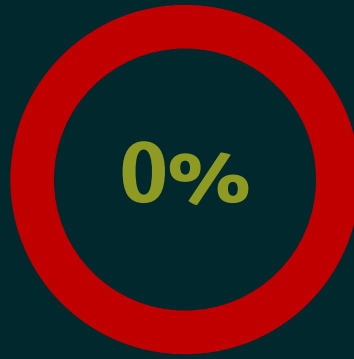
# A-14 WATER CONTROL STRUCTURE

## Construction Phase:

- **\$1.4M Contract**
  - \$525k FDEP SWAG Grant
  - \$100k State Water Quality Assistance
  - \$100k IRL Council

The project is included in the same contract as the Watershed A & B Improvements Project. The contract was approved by Council at the June 23, 2025 meeting and work will begin soon.





Start Date:  
Summer 2025

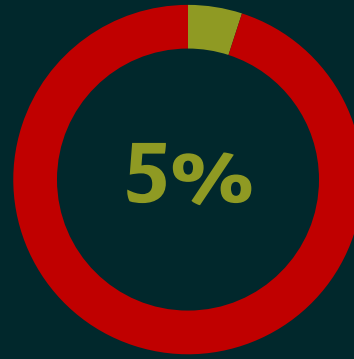
End Date:  
12/31/2026

# WATERSHED A&B IMPROVEMENTS

## Construction Phase:

- **\$3.5 M Contract**
  - \$2M FDEP Resilient Florida Grant
  - \$1.06M ARPA Grant

The project is included in the same contract as the A-14 Water Control Structure Project. The contract was approved by Council at the June 23, 2025 meeting and work will begin soon.



Start Date:  
06/17/2025

End Date:  
11/14/2025

# WHITMORE DR. BAFFLE BOX

## Construction Phase:

- **\$831k Contract**
- **\$188k Amended Cost**
  - \$458k FDEP SWAG Grant
  - \$458k ARPA Grant

Work recently commenced and the project was amended to add extensions of the pipes towards the downstream side to provide better access to the Elkcam Waterway.



# Proposed CIP FY 25/26

Oak Hammock Watershed Improvement Project (multi-year project)	\$ 2,000,000
Elkcam Basin Improvements (multi-year project)	2,000,000
Hog Pen Slough Water Control Structure Replacement	1,300,000
E-8 Downstream Repair of B-15	1,000,000
Accelerate Swale & Culvert Replacement	900,000
<b>Subtotal - Capital Projects</b>	<b>\$ 7,200,000</b>

*Short-term commercial paper will fund initial expenditures of feasibility studies and design. The commercial paper will be reimbursed upon issuance of long-term debt.*



0%

Start Date:  
10/1/2025

End Date:  
9/30/2030

# OAK HAMMOCK WATERSHED IMPROVEMENTS

**Planning, Design & Construction:**

- **\$32M Estimated**

Project will include a study to identify stormwater system improvements to decrease flooding and improve the level of resilience within the watershed.



# Port St. Lucie In the News...

## GALLERY: Port St. Lucie grapples with flooding caused by heavy rain

by Gershon Harrell | Luli Ortiz | Thu, September 19th 2024 at 7:44 PM  
Updated Thu, September 19th 2024 at 11:30 PM



Excessive rain fall along the Treasure Coast has caused the some roadway flooding and temporary road closures. (PSL)

### Six students safe after St. Lucie County school bus gets stuck at flooded intersection







0%

Start Date:  
10/1/2025

End Date:  
9/30/2029

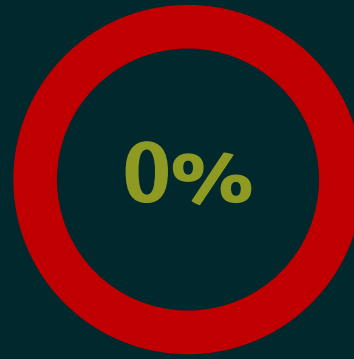
# ELKCAM BASIN IMPROVEMENTS

**Planning, Design & Construction:**

- **\$8.4M Estimated**

Project will include a study to determine the excavation limits needed throughout the entire waterway upstream of the outfall structure along with adjustments to existing control structures to improve water quality in the area.





Start Date:  
6/1/2026

End Date:  
3/1/2027

# HOG PEN SLOUGH WATER CONTROL STRUCTURE

## Construction Phase:

- \$1.3M Estimated

Design is 50% complete with final design and permits to be completed by end of December 2025.





Start Date:  
3/1/2026

End Date:  
12/31/2028

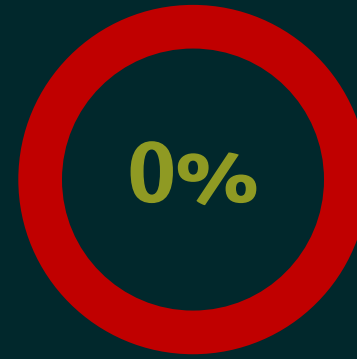
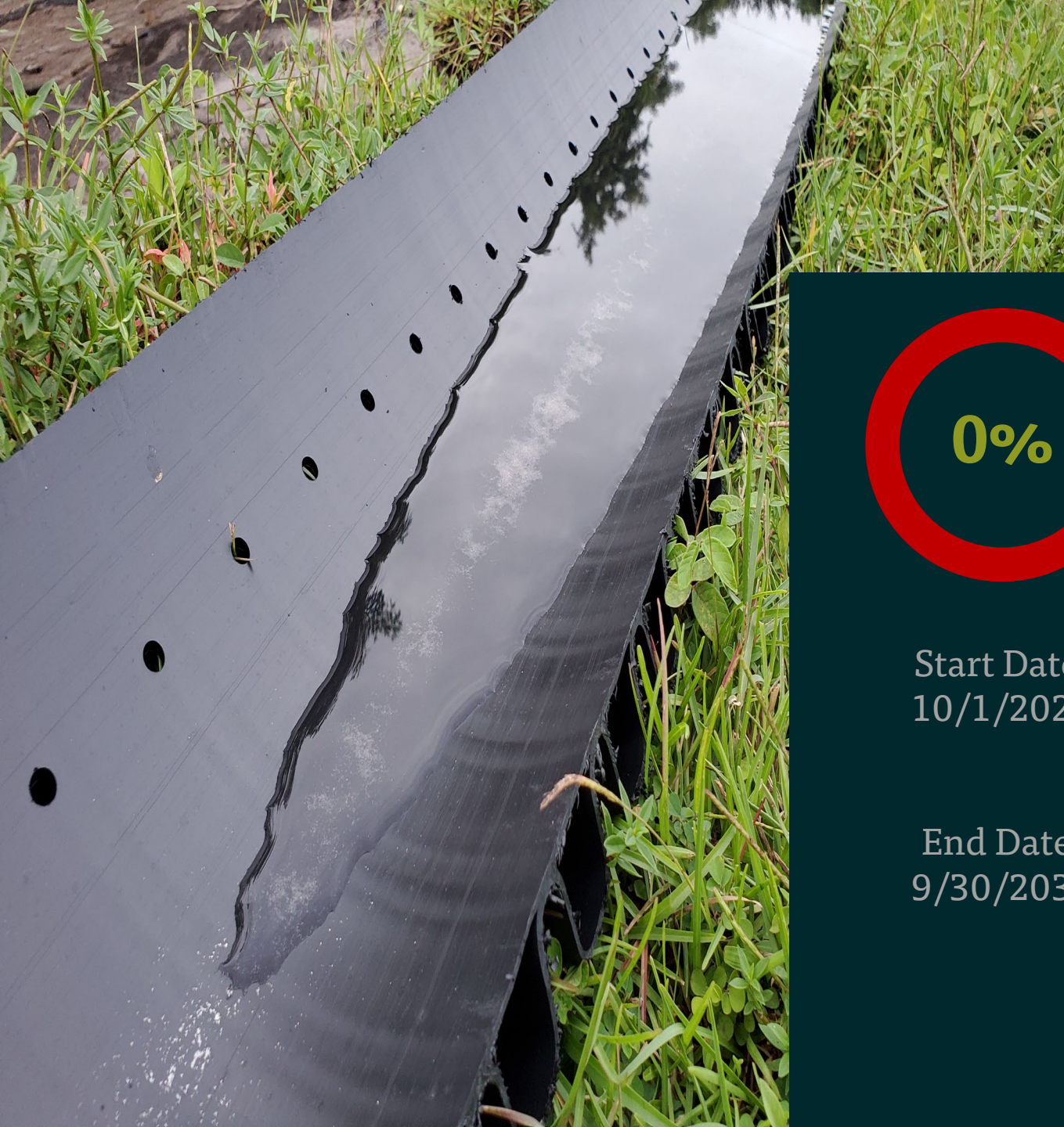
# E-8 CANAL IMPROVEMENTS

**Construction Phase:**

- **\$6M Estimated**

Project is designed with need to update permits prior to construction.





Start Date:  
10/1/2025

End Date:  
9/30/2030

# ACCELERATE SWALE & CULVERT PROGRAMS

**Construction Phase:**

- **\$4.3M Estimated**

Project will accelerate the existing swale rework and city owned culvert repair program. Note this will not complete the existing backlog.

# Solution: Make the Financial Investment



Address needs by utilizing the Stormwater Master Plan to guide the investments



Continue to invest in capital projects via a bonding tool



Bonding program has proven successful with previous EWIP & Utilities Services projects



# Assessment Breakdown

	Proposed Rate Plan	FY 25/26	FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 28/29	TOTAL
<b>Recommended \$6 per year</b>	Annual Fee Increase per ERU (Equivalent Residential Unit) per year	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	MAX \$36.00
	Single-Family Residential Stormwater Fee per year	\$189.00	\$195.00	\$201.00	\$207.00	\$213.00	\$219.00	\$219.00

The recommendation is in alignment with the 2021 Stormwater Fee Study completed by consultant Stantec. Staff has already had a coordination meeting with Culpepper and Terpening/ Stantec team to update the report for FY 2026. To ensure economic stability, staff recommends maintaining the above structure for FY 2026 and evaluating potential adjustments for FY 2027 based on the updated report.

# ASSESSMENT FEE RECOMMENDATION

\$6.00 increase per year

Allows for \$52 Million in Bonding

Projects that can be accomplished

- Oak Hammock Watershed Improvements
- Elkcam Basin Improvements
- Hogpen Slough Water Control Structure
- E-8 Canal Improvements
- Accelerate Swale & Culvert Programs (± \$4.3 Million)





# Next Steps

- Update to 2021 study for Stormwater Master Plan Costs with an Engineers Report is underway
- Finalize Assessment Letters and mail to the Public
- Preliminary Adoption of Assessment Rate at Summer Workshop
- Public Works coordinating documents with procurement for Oak Hammock Watershed Improvements
- Adopt a resolution in September
- October 1<sup>st</sup>, use commercial paper to fund projects



## Agenda Summary

2025-690

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**Agenda Date:** 7/23/2025

**Agenda Item No.:** 5.f

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Placement: New Business

Action Requested: Discussion

### Utility Systems Department - Capital Improvement Projects Update

Submitted By: Kevin R. Matyjaszek, Utility Systems Department Director

Strategic Plan Link: The City's Goal of high-quality infrastructure and facilities.

Executive Summary (General Business): The Utility Systems Department ("USD") will provide an update on current Capital Improvement Plan ("CIP") projects.

Presentation Information: 30 minutes for a PowerPoint presentation and discussion.

Staff Recommendation: Request that the Council review staff's presentation and provide comments or questions as needed.

Background: The Utility Systems Department ("USD") will provide an update on current Capital Improvement Plan ("CIP") projects.

Issues/Analysis: N/A

Financial Information: The USD strives to bring projects to completion on time and within budget.

Special Consideration: N/A

Location of Project: N/A

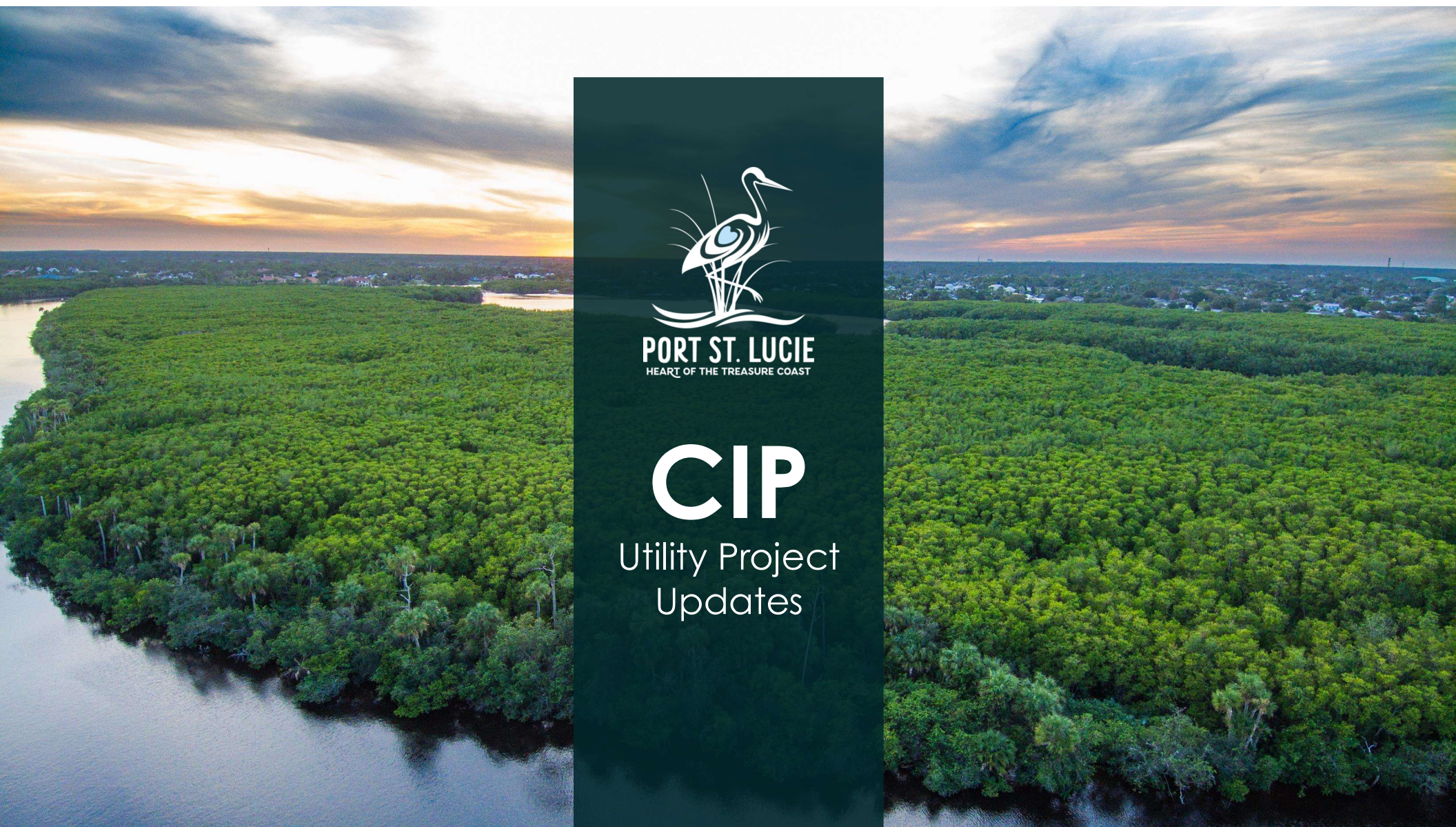
Attachments: Capital Improvement Projects Update Presentation

*NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.*

Internal Reference Number: N/A

Legal Sufficiency Review:  
N/A





**PORT ST. LUCIE**  
HEART OF THE TREASURE COAST

# CIP

Utility Project  
Updates





# UTILITY WORK FOR ROADWAY PROJECTS

Construction	100%
Construction	25%
Construction	100%
Construction	100%
Construction	0%
Design	20%
Construction	99%
Design	60%
Design	0%
Design	0%

## Floresta Dr. – Phase 2:

- Utility work completed.

## Floresta Dr. – Phase 3:

- Utility work at 25% completion as of May 2025.

## Port St. Lucie Blvd. (Gatlin to Darwin, City):

- Utility work completed.

## Port St. Lucie Blvd. (Darwin to Alcantarra, FDOT):

- Utility work completed.

## Port St. Lucie Blvd. (Alcantarra to Paar, FDOT):

- Project awarded, scheduled to start in latter half of 2025.

## Port St. Lucie Blvd. (Paar to Becker, FDOT):

- Design phase. Construction to not expected until 2027.

## Midway Rd. (Selvitz to Jenkins, FDOT):

- Water main is 99% installed, tie-ins mid July 2025.

## Midway Rd. (Jenkins to Glades Cutoff, FDOT):

- Design phase at 60% as of May 2025. USD will relocate at 12-in WM.

## Bayshore Blvd. (Selvitz to Prima Vista, City):

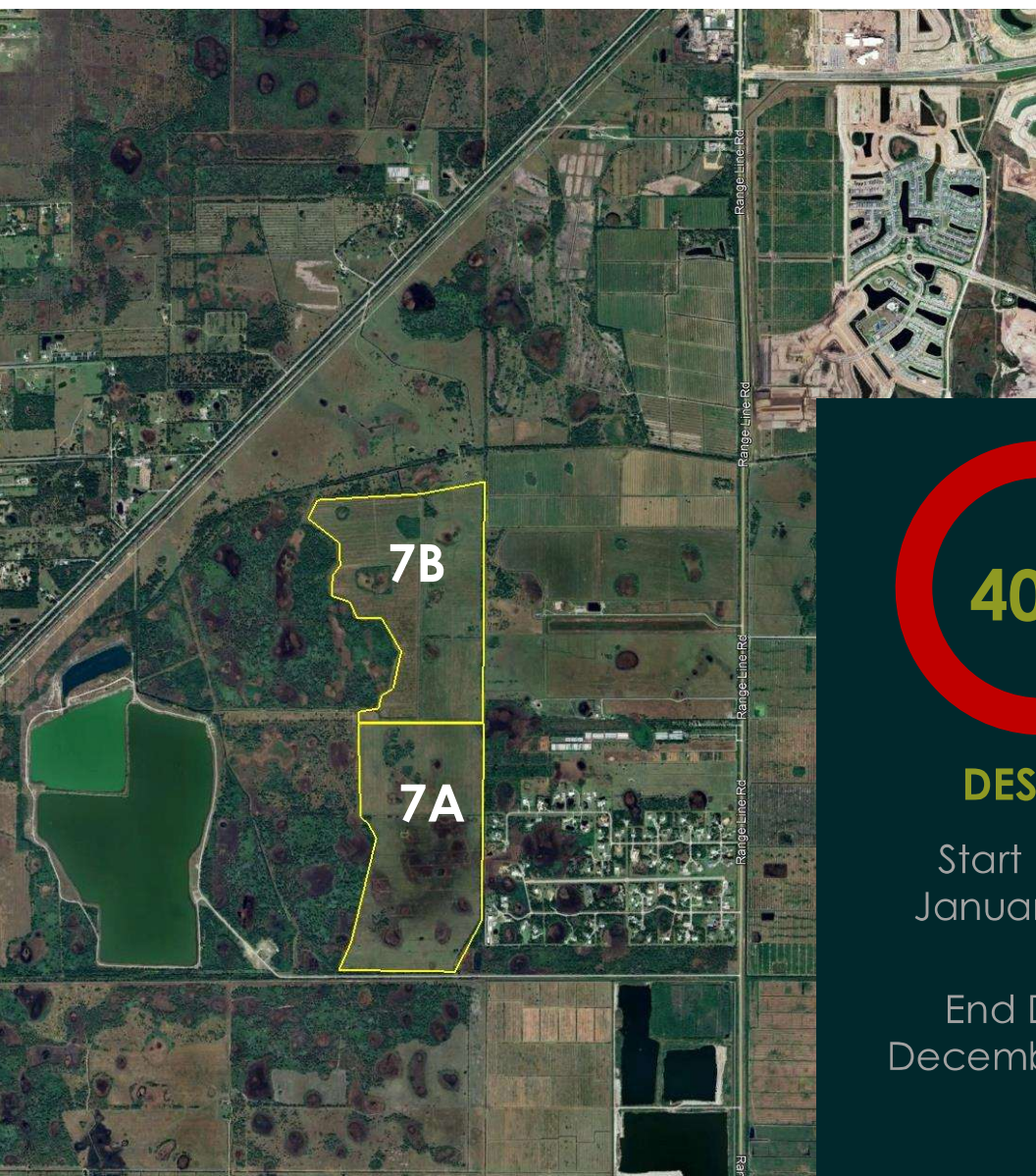
- Project kickoff in July 2025.

## Village Green Drive. (US1 to Walton, City):

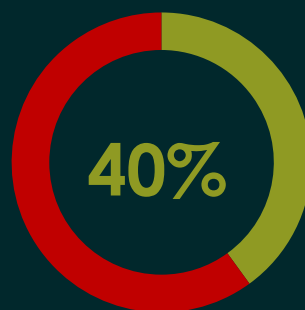
- Project kickoff in July 2025.

➤ Approximate Construction Cost for the above projects – \$20 Million.





# McCARTY RANCH WATER QUALITY RESTORATION AREA 7A



**DESIGN**

Start Date:  
January 2025

End Date:  
December 2025

**Design Phase: \$719,800**

- \$416,875 (Legislative Grant)

**Construction Phase: \$10,219,800**

- \$1,000,000 (Federal Appropriation)

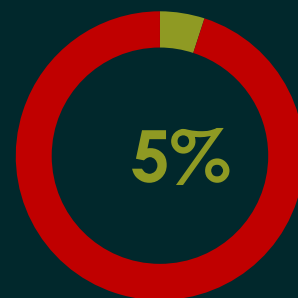
**Design options being discussed:**

- Alternatives for conveyance of water from C-23 and/or existing water quality areas.
- Site Plan - Clearing, grubbing, access roads, seepage canals and pump station(s) layout plan.
- 30% delivered in April 2025.
- Additional surveying necessary to avoid wetlands.
- 60% due in September 2025.





# PRINEVILLE DEEP INJECTION WELL #2



**CONSTRUCTION**

Start Date:  
November 2023

End Date:  
May 2026

## Construction Phase:

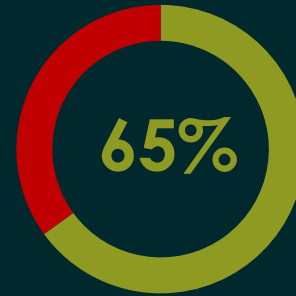
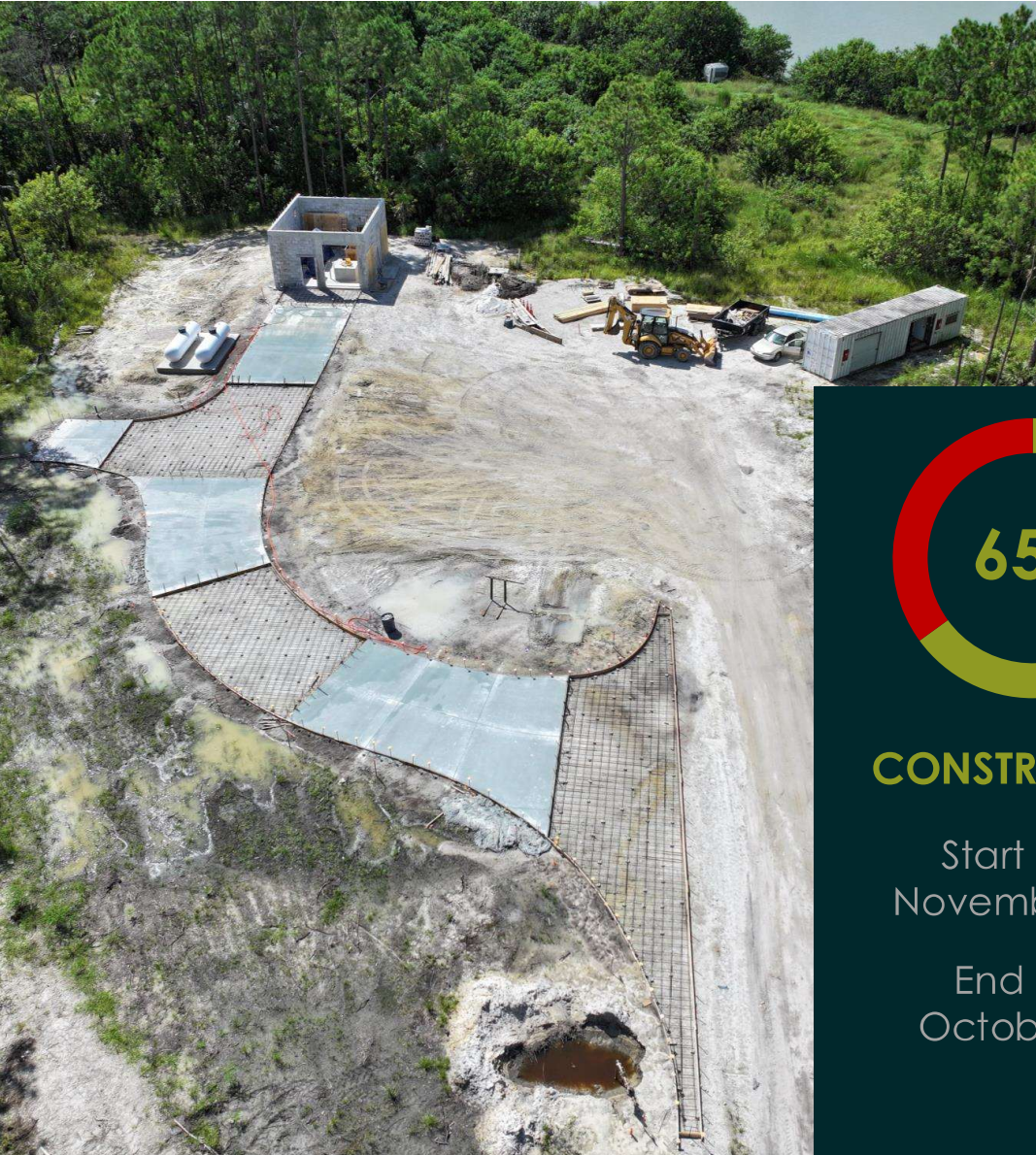
- \$15 Million

## Activities:

- 5,590 Linear Feet of carbon steel casing pipe ranging from 22-inch to 40-inch in diameter has been delivered to the site.
- Contractor is onsite and rig has been erected.
- Drilling of the nearly 3,350-foot deep well began the week of July 14th.



# RO WELL F-19



## CONSTRUCTION

Start Date:  
November 2022

End Date:  
October 2025

### Construction Phase:

- \$2.5 Million

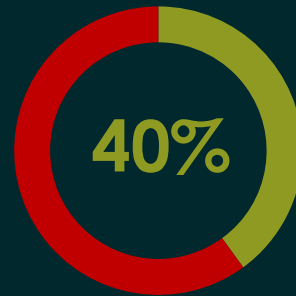
### Activities:

- Well has been installed.
- Building walls, generator pad and well head concrete pours are complete.
- Pump and motor delivery to scheduled for the week of July 13th.
- FPL expected to be onsite to install power July /August 2025. FPL power is the critical path to operation.





# WESTERN RAW WATER MAIN



## CONSTRUCTION

Start Date:  
April 2024

End Date:  
November 2025

### Construction Phase:

- \$7.6 Million

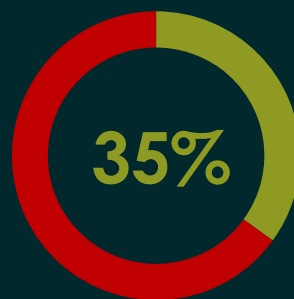
### Activities:

- Addressing required bores with the Florida Department of Transportation (FDOT).
- Western bore profiles are being adjusted to meet FDOT comments.
- Once revised bore profiles have been approved, the contractor will begin installing pipe on west end of project.
- Approximately 5,700 Linear Feet of 14,080 Linear Feet installed to date.





# BECKER RD MAIN IMPROVEMENTS



**CONSTRUCTION**

Start Date:  
November 2024

End Date:  
November 2025

## Construction Phase:

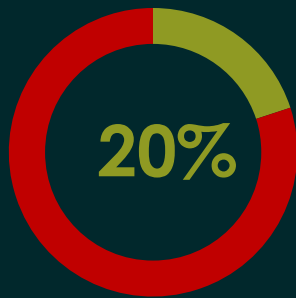
- \$1.5 Million (American Rescue Plan Act Funded)

## Activities:

- All 7,800 Linear Feet of 2-inch low-pressure main has been installed. Contractor finalizing connections.
- Approximately 500 Linear Feet of 6-inch water main has been installed along the south side of Becker Road.



# DARWIN & BECKER PARALLEL FORCE MAIN



**DESIGN**

Start Date:  
May 2025

End Date:  
Sept. 2025

## Design Phase:

- \$982,000

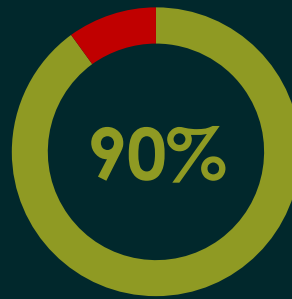
## Activities:

- Route analysis completed.
- Coordination with FDOT and Turnpike Authority ongoing.
- Surveying is underway.





# SOUTHPORT 24-INCH SEWER FORCE MAIN



## CONSTRUCTION

Start Date:  
February 2024

End Date:  
November 2025

### Construction Phase:

- \$13.6 Million
  - \$8.76 Million (Resiliency Grant 50/50 Match)

### Activities:

- Phase 1 work within the Westport Wastewater Treatment Facility is complete.
- Phases 2-3 are currently making final connections and performing the necessary testing.
- The contractor has installed all 34,220 Linear Feet (6.5 miles) of 24-inch pipe.





# MARIPOSA FORCE MAIN

100%

CONSTRUCTION

Start Date:  
June 2024

End Date:  
April 2025

Construction Phase:

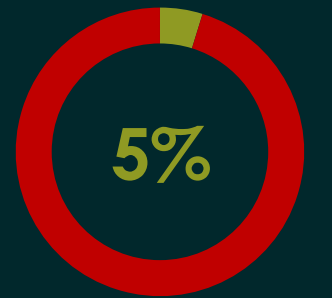
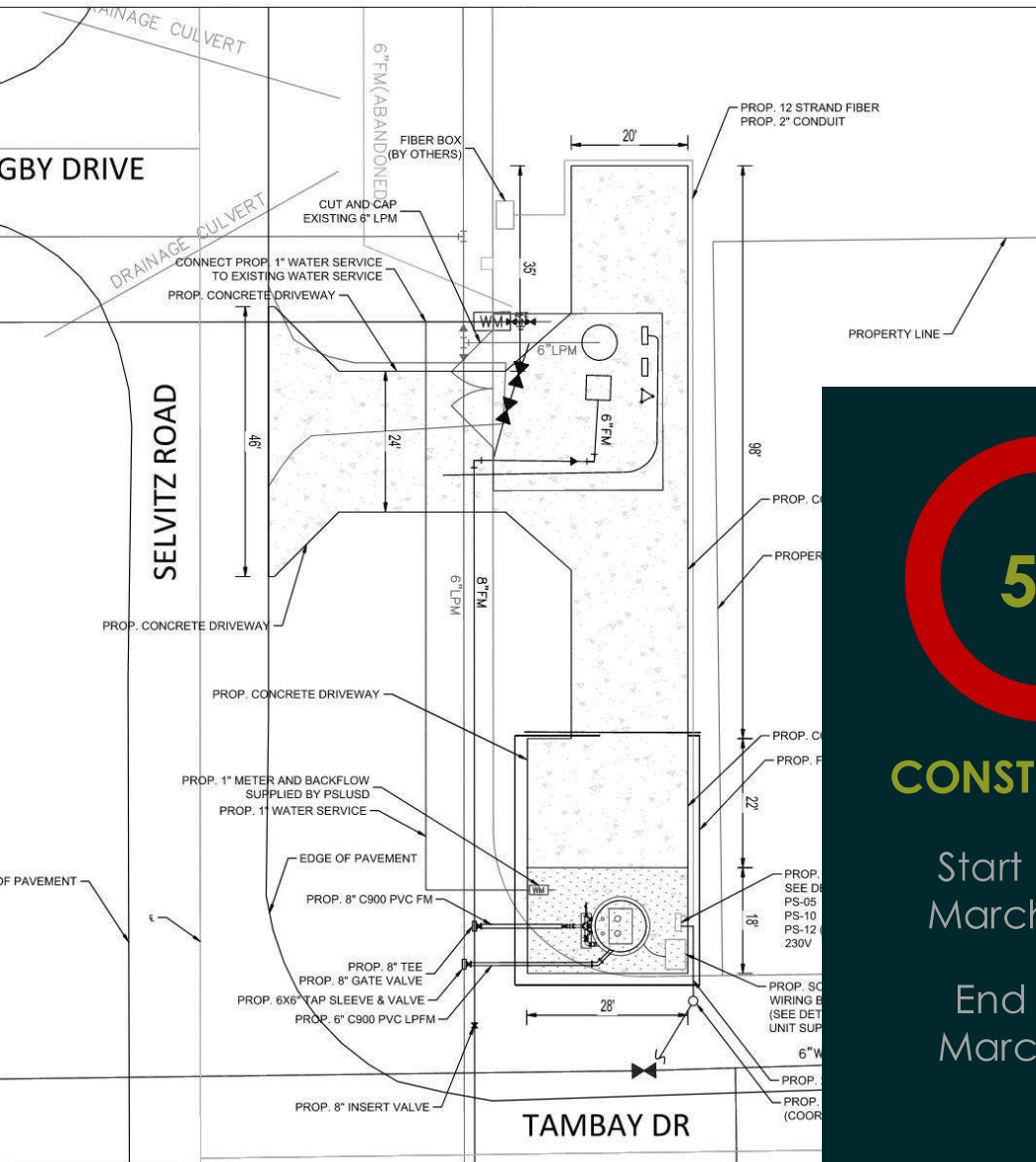
- \$770,770

Activities:

- Project has been completed.
- Installed 5,300 Linear Feet of 6-in Force Main via Horizontal Directional Drill.



# REPLACEMENT OF LIFT STATION NP-13



**CONSTRUCTION**

Start Date:  
March 2025

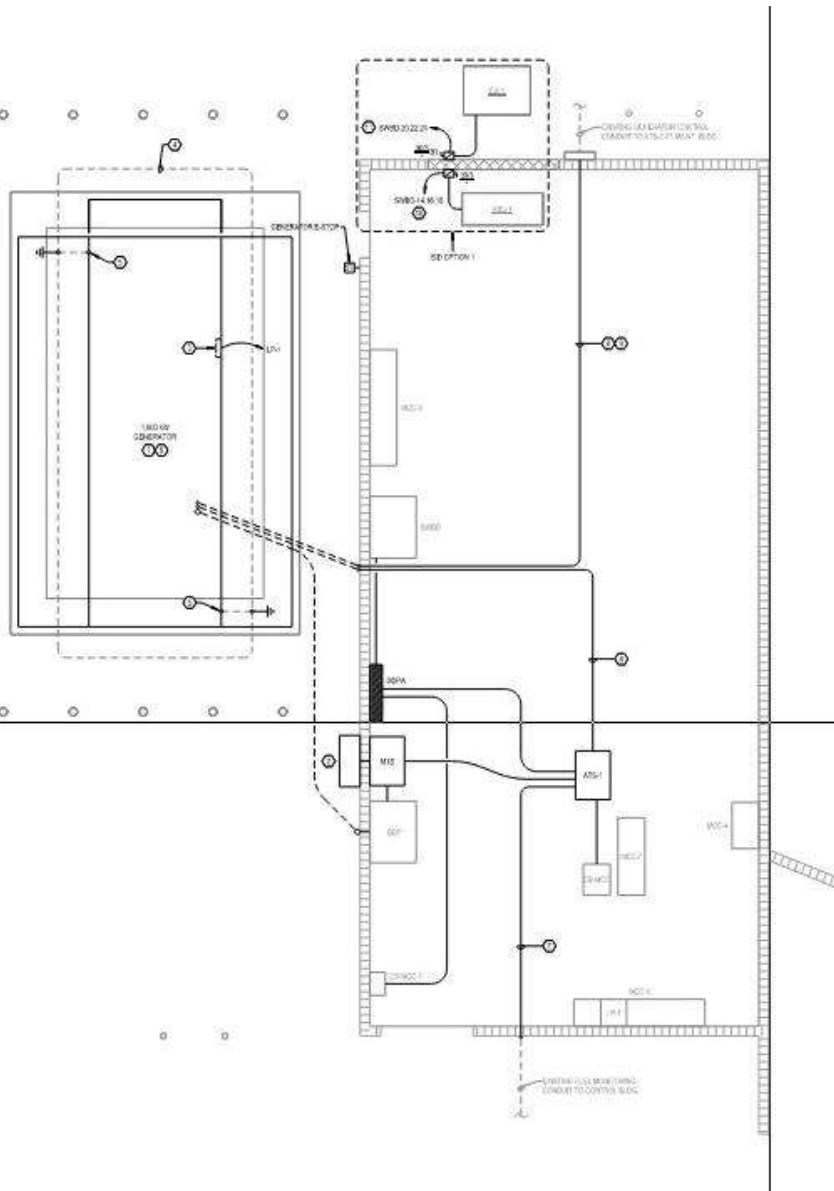
End Date:  
March 2026

## Construction Phase:

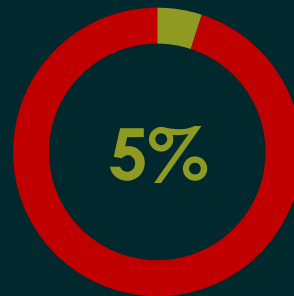
- \$1.2 Million

## Activities:

- Contract awarded.
- Pre-Construction meeting held July 8th. All shop drawings have been approved, and structure is in production.
- Anticipated construction start date mid-August 2025.
- Awaiting FPL agreement for new upgraded transformer for station.



# PRINEVILLE WTP GENERATOR REPLACEMENT



## CONSTRUCTION

Start Date:  
April 2025

End Date:  
May 2026

### Construction Phase:

- \$1.2 Million Estimated
  - \$444,051 (Hazard Mitigation Grant Program)

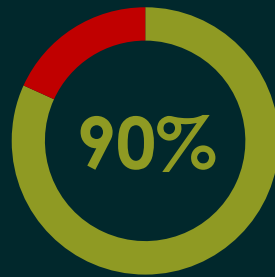
### Activities:

- Generator has been prepurchased with an expected delivery date of September 2025.
- Construction contract awarded April 2025.
- Pre-Construction meeting held May 2025. Shop drawings under review.
- Awaiting final construction schedule.





# McCARTY RANCH WATER MAIN



## CONSTRUCTION

Start Date:  
February 2025

End Date:  
August 2025

### Construction Phase:

- \$394,970.81 - Material Cost
  - \$375,429.69 American Rescue Act Fund
- \$533,000 – Construction Cost

### Activities:

- Contractor has installed approximately 5,768 Linear Feet of 12-inch water main.
- Crews are currently working on installing water services for each RV and tent sites.





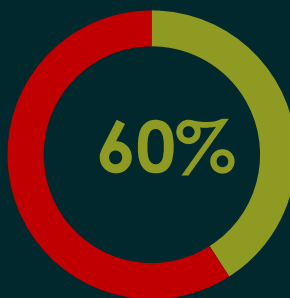
# WESTPORT WWTP NUTRIENT REDUCTION IMPROVEMENTS

## Construction Phase:

- \$40 Million Phase 1 BMAP
- \$25 Million Estimated Phase 2 AWT
- \$16 Million Estimated Phase 3 Reject Tanks
  - Approximately \$35 Million Grant

## Activities:

- Multi year/Multi phase project.
- Electrical work is approximately 65% complete.
- The new aeration basin is anticipated to be online in September 2025.
- Modifications to the headworks is ongoing and is anticipated to be completed by September 2025.
- Phase 2 – 90% plans for the Denitrification filters have been submitted and comments from staff have been provided. Anticipated to have a cost proposal from Contractor in July 2025.
- Phase 3 – 60% plans for the reject tanks have been received and are currently being reviewed by staff.



**CONSTRUCTION**

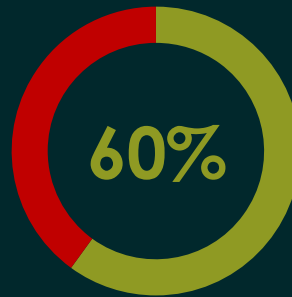
Start Date:  
December 2023

End Date:  
December 2026





# Range Line Road & Glade Future Injection Wells



## DESIGN

Start Date:  
March 2025

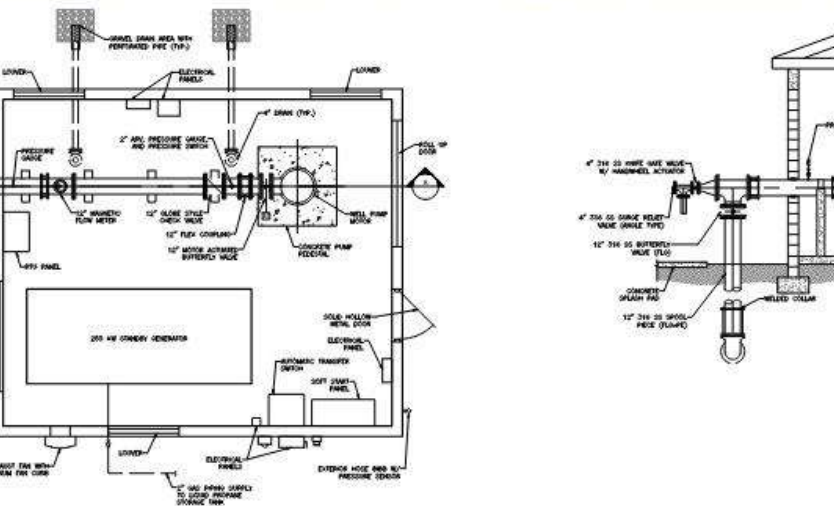
End Date:  
December 2029

### Design Phase:

- \$3.7 Million for Design/Construction Oversight

### Activities:

- Design contract awarded March 2025.
- Design to include two Class I deep injection wells for the upcoming Range Line Water Treatment Facility and one Class I deep injection well for the existing Glades Wastewater Treatment Facility.
- All FDEP permit applications have been submitted for review by permitting agency.
- Plans for both Range Line and Glades injection wells are at 60% completion.
- Anticipate submittal of bid package to Procurement in August 2025.



# DESIGN-BUILD SERVICES FOR EIGHT FLORIDAN WELLS

Coming Soon

Start Date:  
TBD

End Date:  
TBD

## Planning Phase:

- \$55 Million Estimated for Design-Build

## Activities:

- Multi year/Multi phase project.
- Design-Build firm has been selected. Currently in contract negotiations for GMP 1.
- Anticipated to go to Council for approval in August 2025.





# Range Line Road Water Treatment Plant

**Coming  
Soon**

Start Date:  
TBD

End Date:  
TBD

## Planning Phase:

- \$175 Million Estimated

## Activities:

- Scope of work to select design-build firm for the construction of the Range Line Road RO Water Treatment Plant has been submitted through Procurement. Currently back with USD for revisions.
- Anticipated to be posted in August 2025.





**PORT ST. LUCIE**  
HEART OF THE TREASURE COAST

**Thank you**  
**Questions?**





## Agenda Summary

2025-688

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**Agenda Date:** 7/23/2025

**Agenda Item No.:** 5.g

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Placement: New Business

Action Requested: Discussion

### Discuss Adjustments to Certain Utility Systems Department Rates, Fees, and Charges

Submitted By: Kevin R. Matyjaszek, Utility Systems Director

Strategic Plan Link: The City's Goal of high-quality infrastructure and facilities.

Executive Summary (General Business): The purpose of this presentation is to discuss proposed adjustments to certain Utility Systems Department ("USD") rates, fees, and charges based upon a comprehensive study performed by the City's rate consultant, Raftelis Financial Consultants, Inc. ("Raftelis").

Presentation Information: 30 minutes for PowerPoint presentation and discussion.

Staff Recommendation: Request that the Council approve the proposed adjustments to rates, fees and charges.

Background: The USD has an enterprise fund, which is a fund that operates solely from the services provided by the USD to its customers. This fund is not supplemented by the general fund. In 2024, Raftelis Financial Consultants, Inc. performed a detailed analysis of the USD's rates, fees, and charges which resulted in recommendations to adjust several rates, fees, and charges as follows:

1. Utility Rate Study. In accordance with the Utility Rate Study, a 3.5% increase is proposed for water use rates (sewer rates are currently not slated to increase until FY27-28). This proposed FY25-26 adjustment results in an increase of \$1.98 per month to the average water/sewer customer (using 5,000 gallons per month) to bring the average residential bill from \$95.05 to \$97.03.
2. Capital Charge Study. The purpose of Capital Charges is to finance capital expenditures and ensure payment of City indebtedness associated with the City's water supply, water treatment, wastewater treatment and effluent disposal systems. Adjustments to Capital Charges are based on projected Capital Improvement projects required to support the community's ongoing growth. These fees are only charged to developers and new customers (existing customers already paid these fees when connection to the City's water or wastewater system occurred).
3. Miscellaneous Fees and Charges. Adjustments to the USD's miscellaneous fees and rates are derived from the 2024 analysis of all USD's operating costs. These charges and fees generally apply only to "new customers" for example, those converting from private well or septic systems to City water and wastewater utility services or a new construction home or business.

**Issues/Analysis:** The proposed adjustments to the USD's rates, fees, and charges represent a fair and equitable cost recovery, ensure sufficient revenue to cover the USD's operating expenses, and meet the debt coverage requirements mandated by the USD's bond covenants.

**Financial Information:** The adjustments are proposed to become effective October 1, 2025.

**Special Consideration:** In accordance with Florida Statute 180.136, a notice about the proposed rate adjustments will be added to each customer's monthly bill advising them of the date, time and location of the related public hearing.

**Location of Project:** The Utility Service Area.

**Attachments:** N/A

*NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.*

**Internal Reference Number:** N/A

**Legal Sufficiency Review:**  
N/A



# Utility Systems Dept.



Current & Proposed Capital Charges, Line  
Charges, Water & Sewer Installation Fees, and  
Monthly Usage Rates

Residential Septic Conversions Update



# Capital Charges, Miscellaneous Fees, and Monthly Rate Studies

2024 Studies by Raftelis Financial Consultants outlined a series of increases were needed for rates, fees and charges.

- Proposed Capital Charge increases help fund critically needed capital infrastructure projects such as:
  - Range Line Water Treatment Facility
  - Wastewater Infrastructure Upgrades
- A comprehensive analysis of the day-to-day operating costs for administrative staffing, treatment plants, and all field operations determined a series of increases were needed
- Increases to market prices continue to affect the overall cost of operations



# Residential Well to Water Conversion Fees

<b>3.5% Increases on Certain Fees Recommended</b>		<u>Current</u>	<u>Proposed</u>	<u>Difference</u>
Treatment Plant Capacity		\$4,925.00	\$4,925.00	\$0.00
Meter & Installation		\$1,275.00	\$1,320.00	\$45.00
Conversion Costs		\$909.00	\$941.00	\$32.00
Security Deposit		\$70.00	\$70.00	
	Totals	\$7,179.00	\$7,256.00	+ \$77.00
Monthly amount over 10 years		\$59.24	\$59.88	+ \$.64

*Note: ± 300 wells are still estimated to be in use that could convert to City water*

- 63 conversions per year during last 5 FY's
- 35 conversions estimated for FY24-25

Water  
Connection  
Fees for New  
Residential  
Construction  
Within Special  
Assessment  
Districts (SAD's)  
and Assessed  
Utility Service  
Areas (USA's)

<b>3.5% Increases on Certain Fees Recommended</b>	<u>Current</u>	<u>Proposed</u>	<u>Difference</u>
Treatment Plant Capacity	\$4,925.00	\$4,925.00	\$0.00
Meter & Installation	\$1,275.00	\$1,320.00	\$45.00
Security Deposit	\$70.00	\$70.00	
Total	\$6,270.00	\$6,315.00	+ \$45.00



Water  
Connection Fees  
for New  
Residential  
Construction  
  
Outside of  
SAD's/USA's,  
SW & NW  
Annexation  
Areas, and  
Unincorporated  
County

<b>3.5% Increases on Certain Fees Recommended</b>		<u>Current</u>	<u>Proposed</u>	<u>Difference</u>
Treatment Plant Capacity		\$4,925.00	\$4,925.00	\$0.00
Line Charge		\$780.00	\$780.00	\$0.00
Meter & Installation		\$1,275.00	\$1,320.00	\$45.00
Security Deposit		\$70.00	\$70.00	
Total		\$7,050.00	\$7,095.00	+ \$45.00

# Residential Septic Conversion Fees Within SAD's/USA's

<b>Increases Recommended to System Installation and Abandonment Fees Only</b>				
	<u>Current</u>	<u>Proposed</u>	<u>Difference</u>	
Treatment Plant Capacity	\$3,250.00	\$3,250.00	\$0.00	
Grinder System & Installation	\$3,906.00	\$4,289.00	\$383.00	
Septic Abandonment	\$593.00	\$609.00	\$16.00	
Security Deposit	\$110.00	\$110.00		
Total	\$7,859.00	\$8,258.00	\$399.00	
Monthly amount over 10 years	\$64.58	\$67.90	\$3.32	



# Sewer Connection Fees for New Residential Construction

## Sewer with Grinders in SAD's/USA's

### Increases Recommended to System and Installation Fees Only

	<u>Current</u>	<u>Proposed</u>	<u>Difference</u>
Treatment Plant Capacity	\$3,250.00	\$3,250.00	\$0.00
Grinder System & Installation	\$4,714.00	\$4,844.00	\$130.00
Security Deposit	\$110.00	\$110.00	
Total	\$8,074.00	\$8,204.00	\$130.00

# Sewer Connection Fees for New Residential

Gravity Outside of SAD's/USA's, SW & NW Annexation Areas, and Unincorporated County

No Increase to Fees Proposed			
	<u>Current</u>	<u>Proposed</u>	<u>Difference</u>
Treatment Plant Capacity	\$3,250.00	\$3,250.00	\$0.00
Line Charge	\$1,972.00	\$1,972.00	\$0.00
Security Deposit	\$110.00	\$110.00	\$0.00
Total	\$5,332.00	\$5,332.00	\$0.00



## 5-Year Forecast for Rate Increases

Rates Shown are  
Based on 5,000  
Gallons of  
Water/Sewer Use  
per Month

	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Water Rates	5.50%	3.50%	3.50%	2.75%	2.75%
Sewer Rates	0.00%	0.00%	0.00%	2.75%	2.75%
Net % for 5k Gal. Water & Sewer Bill	2.02%	1.33%	1.36%	2.75%	2.75%

	Current	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Water Rates	\$36.05	\$37.31	\$38.62	\$39.68	\$40.77
Sewer Rates	<u>\$59.00</u>	<u>\$59.00</u>	<u>\$59.00</u>	<u>\$60.62</u>	<u>\$62.29</u>
Total Bill	\$95.05	\$96.31	\$97.62	\$100.30	\$103.06
Monthly Increase	+ \$1.88	+ \$1.26	+ \$1.31	+ \$2.68	+ \$2.76

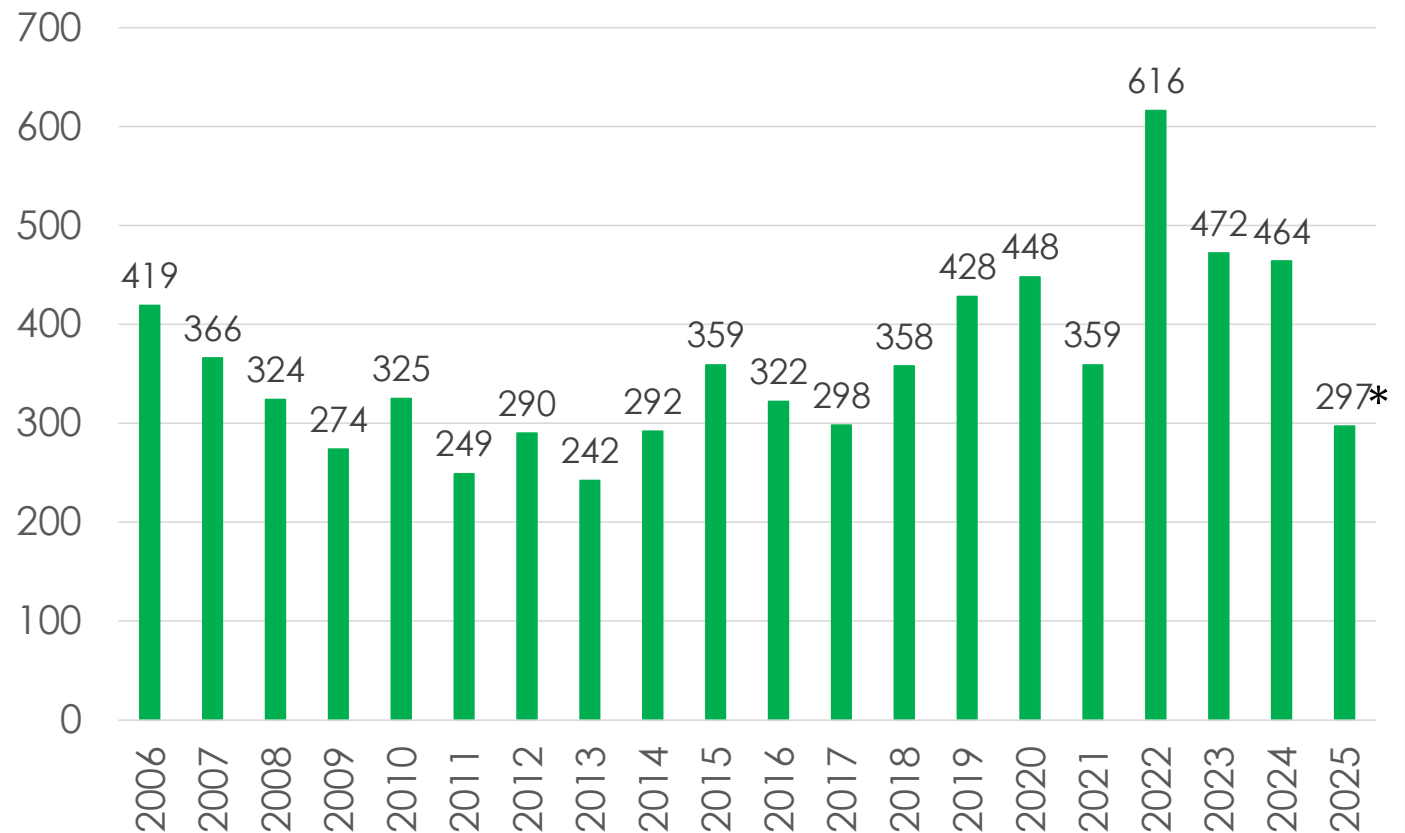
## Conclusions and Recommendation for Rates, Fees & Charges

- The proposed Connection Fee increases only impact new construction and customers who are adding services; i.e. well and septic conversions
- Proposed increases to monthly usage rates are required to cover the cost of daily operations and to ensure debt service coverage
- Recommendation: Approve the proposed rates, fees and charges as presented
  - Ordinances will be forwarded for adoption each FY



# Septic Conversion Update

## Residential Conversions Completed Since 2006



\* Over 400 conversions are projected to be completed in FY 24-25

## Residential Septic Conversion 50% Grant Program Summary

<u>FY</u>	<u>Grants Awarded</u>	<u>Location</u>	<u>Amount USD Received</u>	<u>Funding Source</u>
20-21	17	Sagamore Phase 1	\$100,000	City's General Fund
20-21	36	Elkcam Phase 1	\$100,000	FDEP
21-22	38	Elkcam Phase 2	\$100,000	City's General Fund
21-22	29	Elkcam Phase 3	\$100,000	Indian River Lagoon Council
22-23	33	Monterrey Phase 1	\$100,000	City's General Fund
23-24	16	Monterrey Phase 2	\$50,000	Indian River Lagoon Council
23-24	31	Sagamore Phase 2	\$100,000	City's General Fund
24-25	13	Elkcam Phase 4	\$50,500	Indian River Lagoon Council
24-25	5	Elkcam Phase 4	\$100,000	City's General Fund
24-25	18	Kingsway		
24-25	1	Sagamore		
Conversions Completed	237		\$800,500	Total Received thru FY 24-25
<u>FY</u>	<u>Potential</u>	<u>Location</u>	<u>Projected</u>	<u>Funding Source</u>
25-26	69	Must be in Hot Spots	\$300,000	Indian River Lagoon Council
25-26	23	In TBD Locations	\$100,000	City's General Fund



## Questions & Comments





## Agenda Summary

2025-702

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**Agenda Date:** 7/23/2025

**Agenda Item No.:** 5.h

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Placement: Unfinished Business

Action Requested: Motion / Vote

Discuss and Provide Direction on Future Convenient Drop-off Center Operations.

Submitted By: Mariana Feldpausch, Office of Solid Waste Director

Strategic Plan Link: The City's Goal of high-quality infrastructure and facilities.

Executive Summary (General Business): The Director of Solid Waste (and staff) will provide Council with an overview of the convenient Drop-off Center's user data, and costs, and engage in a discussion with Council on future direction for the Convenient Drop-off Center.

Presentation Information: Move that Council provide direction for future of Convenient Drop-off Center.

Staff Recommendation: Move that the Council that Council provide direction for future of Convenient Drop-off Center.

Alternate Recommendations:

1. Move that the Council amend the recommendation and provide direction on future of the Convenient Drop-off Center.

Background: The Convenient Drop-off Center (the "Center") was established in 2021 due to the challenges the City faced with the solid waste service provider at the time. A Solid Waste taskforce was established that same year to review the franchise agreement, and ongoing solid waste challenges to provide short- and long-term solutions. In December of 2021 the Solid Waste Taskforce initial short-term recommendations resulted in the continued use of the Center. In March of 2022 the Solid Waste Taskforce long-term recommendations resulted in monthly curbside bulk service which was contingent on the continued operation of the Center. Overall operations of the Center were scaled back in September 2023. Further limitations were adopted on April 2025, with the Center no longer accepting yard waste, construction debris, and bagged waste. User and budget information were requested during April 21, 2025, City Council Workshop, and have been prepared for discussion through this presentation.

Issues/Analysis: New guidelines approved at City Council Workshop on April 21, 2025, were implemented, with not much opposition on July 2, 2025.

Financial Information: Fiscal Year 2025: Budget \$2,400,000.



Special Consideration: Communications campaign necessary to inform citizens of Convenient Drop-off Center operational updates.

Location of Project: 1501 SW Cameo Boulevard

Business Impact Statement: N/A

Attachments: PowerPoint: Convenient Drop-off Center Operational Update

*NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.*

Internal Reference Number: N/A

Legal Sufficiency Review:  
N/A

# Convenient Drop-off Center Operations Update

1501 SW Cameo Blvd.  
Port Saint Lucie, FL 34983

Strategic Goal 5: High Quality Infrastructure & Facilities





# Convenience Drop-Off Center Timeline

Summer of 2021

Emergency Convenience Drop-off Center established due to declining curbside services by franchised hauler.

December 13, 2021: Regular City County Meeting

Solid Waste Taskforce recommends City continue operation of Convenient Drop-off Center.

March 21, 2022: Special Council Meeting

Solid Waste Taskforce recommendation to limit bulk service to once per month and keep the Convenience Drop-off Center is approved unanimously.

September 2023

New hours and guidelines implemented.

Shortened operational hours, two-day closure, vehicle restriction.

July 2, 2025

New hours and guidelines implemented.

Elimination of vegetative, and construction debris, usage restrictions, and stricter vehicle restrictions.



# Presentation Aims and Objectives

- **Provide Updates on 2025 Informal Meeting and April City Council Workshop:** Highlight key takeaways and progress made since these sessions, including any decisions or actions taken.
- **Review Convenient Drop-off Center Requested Data:** Present a detailed review of user data and costs.
- **Discuss Future Plans for the Convenient Drop-off Center:** Outline potential directions and strategic decisions, focusing on financial sustainability for the community.





# Convenience Drop-off Center User Data: First Two Weeks of New Guidelines Implementation

DATE	2025			2024
	TOTAL USER	REJECTED USERS	ACCEPTED USERS	USER COUNT
1-Jul	CLOSED			
2-Jul	258	96	162	Closed
3-Jul	177	49	128	342
4-Jul	CLOSED			
5-Jul	311	101	209	245
6-Jul	205	51	153	332
7-Jul	CLOSED			338
8-Jul	CLOSED			
9-Jul	234	54	179	Closed
10-Jul	143	55	88	312
11-Jul	159	38	120	256
12-Jul	287	64	223	254
13-Jul	199	36	162	342
		<b>Totals</b>	<b>1,424</b>	<b>2,421</b>
			Decrease of 41%	



# Definitions

## Single Family Unit (SFU)

1 unit = 1 Single-Family Home. Each Address Counted 1x.

## Scans

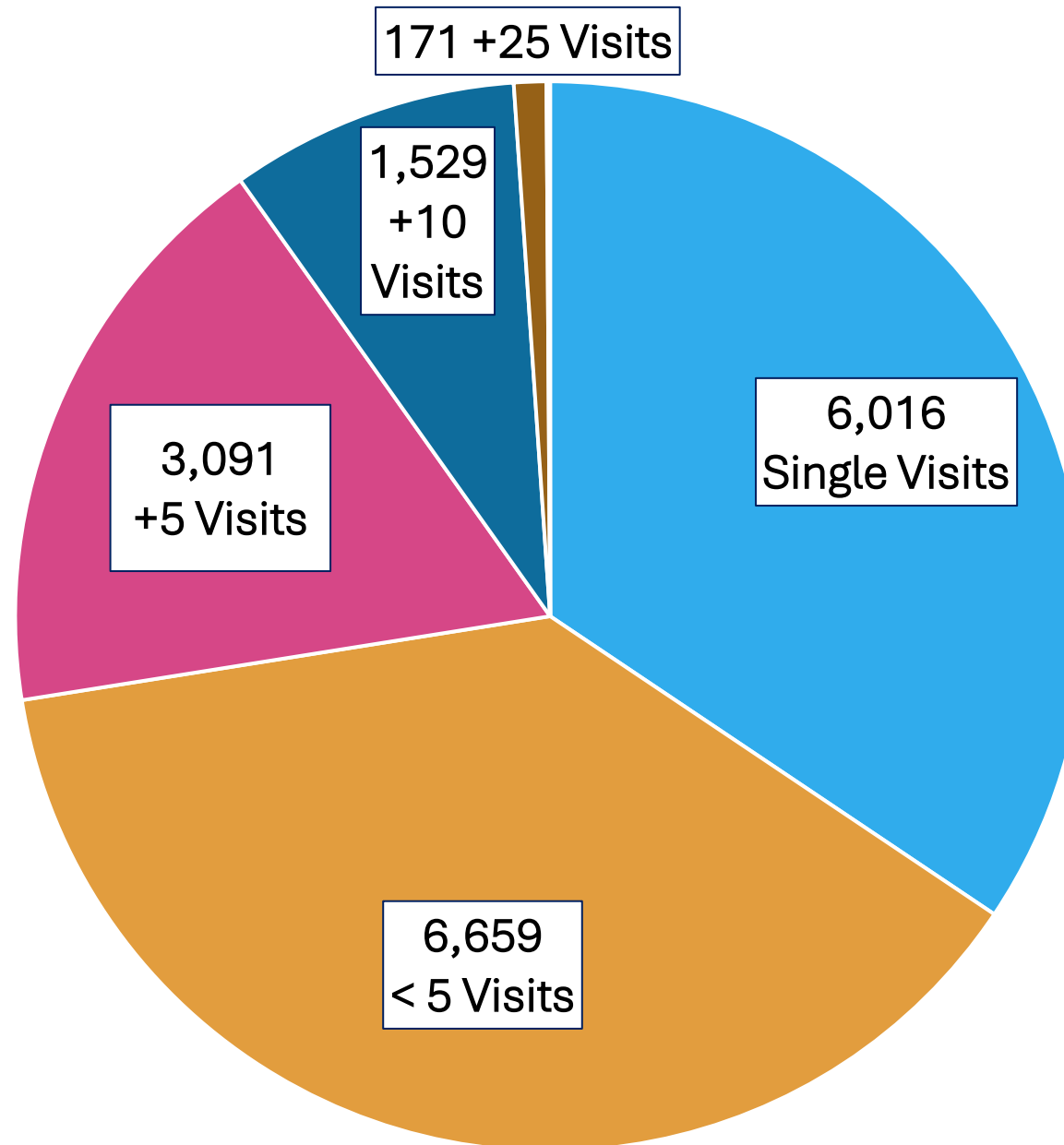
This is the number of times Cameo was visited by residents.

## Service Cost

This is the amount the City paid to FCC in disposal & transportation costs.



# 2024: Breakdown by Scanned Visits

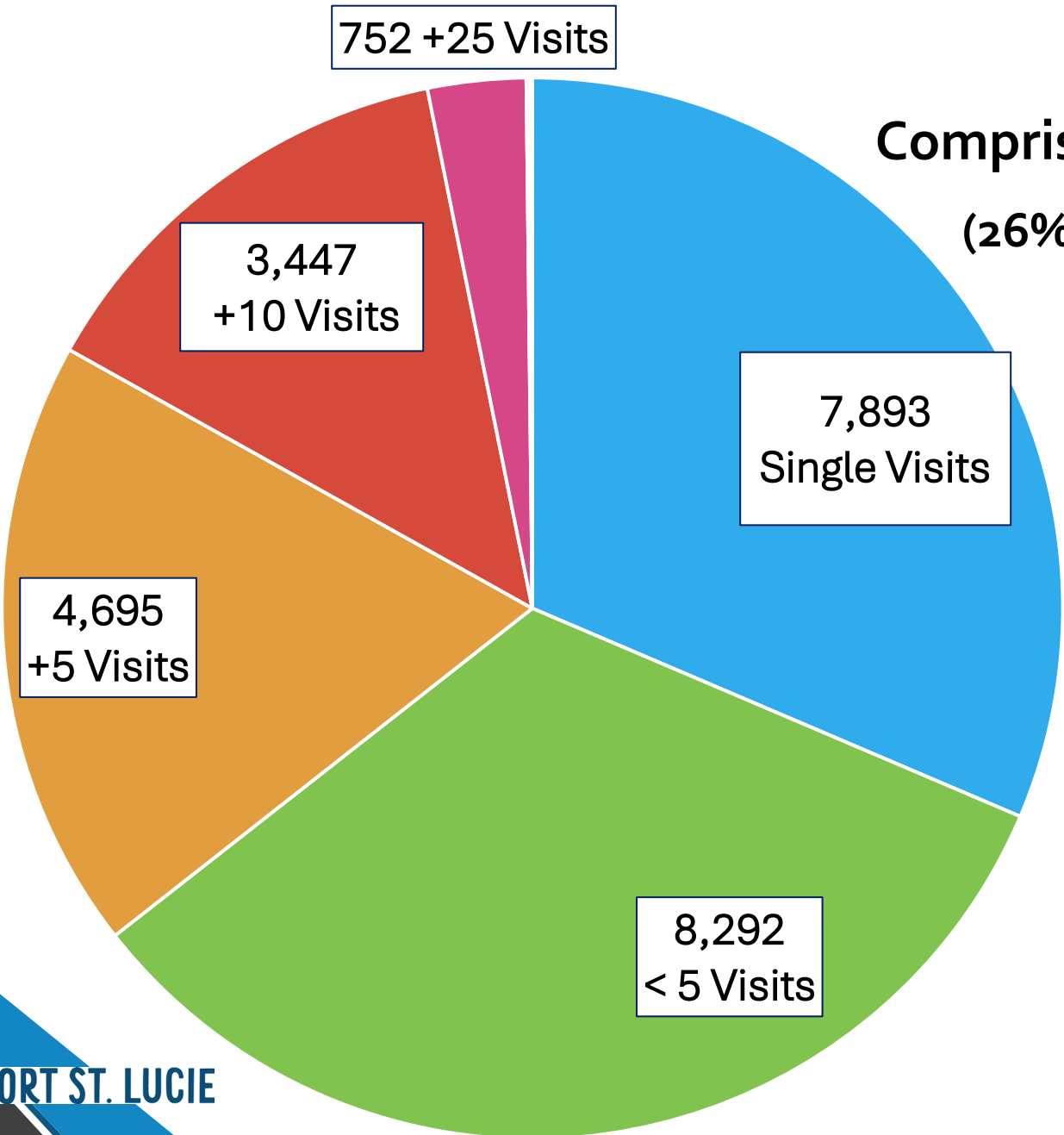


72,332  
2024 Total Scans

~

17,466  
Single-Family Units  
utilized  
Drop-off Site

# Accumulative Total Scanned Visits: 2023 to Current



149,185 Total Scans

Comprised of 24,986 Single Family-Units  
(26% of 93,084 of current total SFU )

Scanning established  
2/2/2023

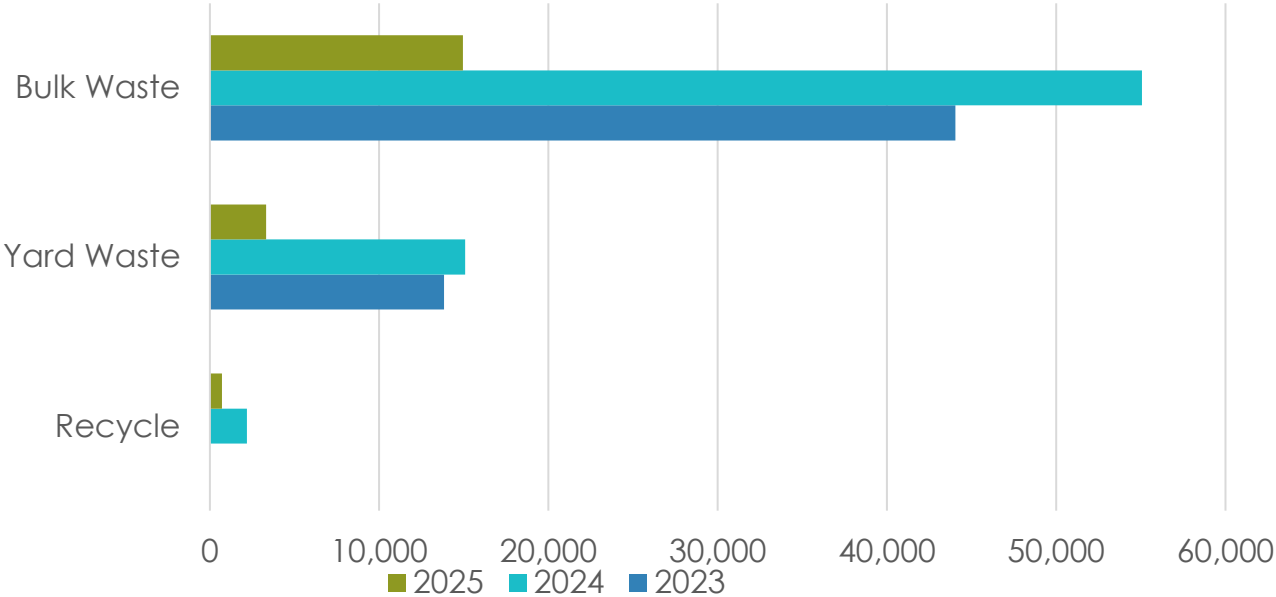




# CDC Scans by Waste Type

Scanning established  
2/2/2023

Scans	2025	2024	2023	Total Scans
Bulk Waste	14,953	55,058	44,035	114,046
Yard Waste	3,324	15,083	13,825	32,232
Recycle (Cardboard)	716	2,191	0	2,907
Total Scans	18,993	72,332	57,860	149,185





# Convenient Drop-off Center Service Cost

Scanning established  
2/2/2023

Year	Service Cost
<b>2022*</b>	\$438,461.52
<b>2023</b>	\$1,791,876.36
<b>2024</b>	\$2,200,102.47
<b>1/01/2025 to 5/31/2025</b>	\$1,057,786.93

Includes tipping fee and transportation.

Average Cost  
Per Scan  
**\$32.15**

Average of Cost per  
Single Family Unit  
**\$27.59**

Based on 2024 Tax Roll: 90,006

\*Data: Sept – Dec 2022 (FCC start). Users hand collected and not scanned.





## What We Learned

- Of the total single-family units 26% or **24,986** Single Family Units have used the Drop-off Center.
- Of the **24,986** Single Family Units, **54.9%** **13,736** used it once within three (3) years.
- Individual average **scan** costs **\$32.15**.

## Savings & Benefits

# Fiscal Year 2026 Savings

- \$2.4 million
  - \$1 million transfer from General Fund
  - \$1.4 million Office of Solid Waste Special Fund

## Future Savings

- \$2.4 annual recurring costs (breakdown shown above) + any additional increase due to use and operational costs
- CIP funds for facility build-out



## Pros & Cons

### Key Benefits

- Saves Taxpayer Funds: Labor, maintenance & hauling
- Declining Utilization: Not justified by cost
- Operational Efficiencies: Redirects staff & resources

### Challenges

- Loss of Physical Drop Off Option

# Staff Recommendations

Staff recommends the permanent closure of the City of PSL Convenient Disposal Center, located at 1501 SW Cameo Blvd.



Closure Date Suggestions:

- October 1, 2025
- January 5, 2026



## Timeline

To be adjusted based  
on closure date

# Closure Plan

Phase I: Public Outreach  
(Duration: 2 or 5 months)

- Communication Plan
  - Marketing
  - Website

Phase II: On-site Campaign  
(Duration: 2 months)

- Site Closure Pamphlet

Phase III: Closure  
(Selected Closure Date)

- Site cleanup & asset removal