

**PSL Police Department
Forfeiture Budget Request - FY 2122**

10/13/2021

Funded through "603" Forfeiture Funds

**Place on City Council Agenda for 10/25/21 meeting for approval.
After Council approves list, it needs to go through Budget Amendment process.**

Chief's Review	Division	Acct No.	Amount	FDLE Category	Request
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Forfeiture Related Administrative Costs:

2115	603-2115-5330	\$200	Disbursement	Court reporter services related to forfeitures.
2115	603-2115-5340	\$300	Disbursement	Other contractual services for up-keep of seized properties.
2115	603-2115-5401	\$1,200	Disbursement	Gas/Fuel costs related to forfeitures.
2115	603-2115-5404	\$1,500	Disbursement	Travel related to training on forfeitures.
2115	603-2115-5420	\$100	Disbursement	Transportation costs related to forfeitures.
2115	603-2115-5490	\$30,400	Disbursement	Court & lien costs, newspaper ads, settlement agreements related to forfeitures.
2115	603-2115-5520	\$100	Disbursement	Misc operating supplies related to forfeitures.
2115	603-2115-5540	\$100	Disbursement	Membership &/or subscription costs related to forfeitures.
2115	603-2115-5541	\$200	Disbursement	Registration fees related to training on forfeitures.
8100	603-8100-591001	\$10,000	Disbursement	Gen Fund transfer to cover salary costs for City Attorney time related to forfeitures.

Subtotal - Admin	\$44,100
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Other Forfeiture Requests:

2110	603-2110-5490	\$25,000	Crime Prev	To support various crime prevention programs - such as Boys & Girls Club, CASTLE, PAL, etc (see list below).
2112	603-2112-5541	\$5,600	Other	Training related expenses related to technical installation for SID detectives.

Subtotal - Other	\$30,600
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GRAND TOTAL	\$74,700
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"603" fund Cash on Hand as of 9/30/21: **\$74,719** This is the **estimated** cash carry-forward as of 11/04/20.

Unallocated "603" Balance: **\$19** Can be allocated to: 603-2115-5490.

Note, the above list represent requests for non-budgeted items out of the "603" forfeiture fund which are in accordance with Florida State Statute (F.S.S.) 932.7055(4) and Federal guidelines.

Breakdown of Crime Prev Programs:

Cost	Acct No.	
\$4,000	603-2110-5490	Executive roundtable contribution Operations Comprehensive Plan Membership Dues.
\$21,000	603-2110-5490	To support various programs such as: Boys & Girls Club, CASTLE, Crimestoppers, Safespace, PB/TC 211, Boy Scouts, A Child Is Missing (ACIM), Adopt-A-Street, and other crime prevention programs.

subtotal	\$25,000
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