

22PR007P-Torino Regional Park

FY 2026-2035 CIP

Project Type: Project Change/ Update

Department/Division: Parks & Recreation / 7210

Contact Person: Zak Sherman

Phone #/Extension: Ext. 5083

Fund Number: 305

Project Title: Torino Regional Park

Project Number: 22PR007P

Amount Spent-to-Date: \$270,000



Project Justification

Project Description & Scope:

Description & Justification:

Phase II will add new amenities that build on the foundation of Phase I. Design for Phase I is currently underway and approximately 30% complete as of April 2025, with construction expected to begin in early 2026 and the park opening projected for early 2027. While some conceptual planning has been done for the Phase II parcel, further refinement will be required before selecting a design consultant. Design funding for Phase II is programmed in FY27, with construction scheduled for FY31. Phase II will help advance the long-term vision for Torino Regional Park and support the City's goal of expanding recreational access, as outlined in the 10-Year Parks & Recreation Master Plan. ARPA Funding of \$5,541,600 received in FY24. Pursuing additional Grant Opportunities.

Purpose: Policy Directives

City Council Goal: Culture, nature and fund activities.

Return on Investment (ROI) Considerations

Payback Period (ROI): Project will enhance the quality of life or quality of governmental services for our citizens.

Funding Source

Object Code Description	FY2026	FY2027	FY2028	FY2029	FY2030
Amount					
Res. P&R PSL Impact	\$0	\$1,280,000	\$0	\$0	\$0
AMOUNT	\$0	\$1,280,000	\$0	\$0	\$0

Capital Project Expenditures/Expenses

Itemization Description	FY2026	FY2027	FY2028	FY2029	FY2030
Amount					
Design	\$0	\$1,280,000	\$0	\$0	\$0
AMOUNT	\$0	\$1,280,000	\$0	\$0	\$0

Impact on Operational Expenditures/Expenses

Activity	FY2026	FY2027	FY2028	FY2029	FY2030
Staff Costs	\$1,905,793	\$ 1,905,793			
Facility Operating Costs	\$ 785,580	\$ 785,580			