

FY 2026-2030 Proposed Capital Improvement Program (CIP)

May 21, 2025

**A Presentation to the
Citizens Advisory Committee**



*FY 26-30
Proposed CIP*

FY 26-30 Proposed CIP: Overview

- Advanced planning for long-term investments (facilities, infrastructure, roads, park improvements, etc.)
- 5-year Proposed Capital Improvement Plan (projects, cost estimates, funding sources, timelines)
- Connected to Operating Budget (maintenance and operating new facilities and equipment)



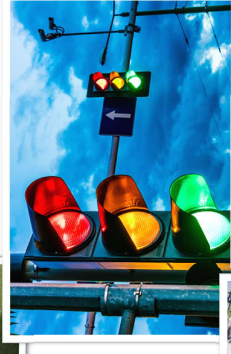
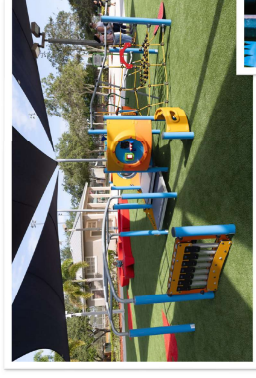
*FY 26-30
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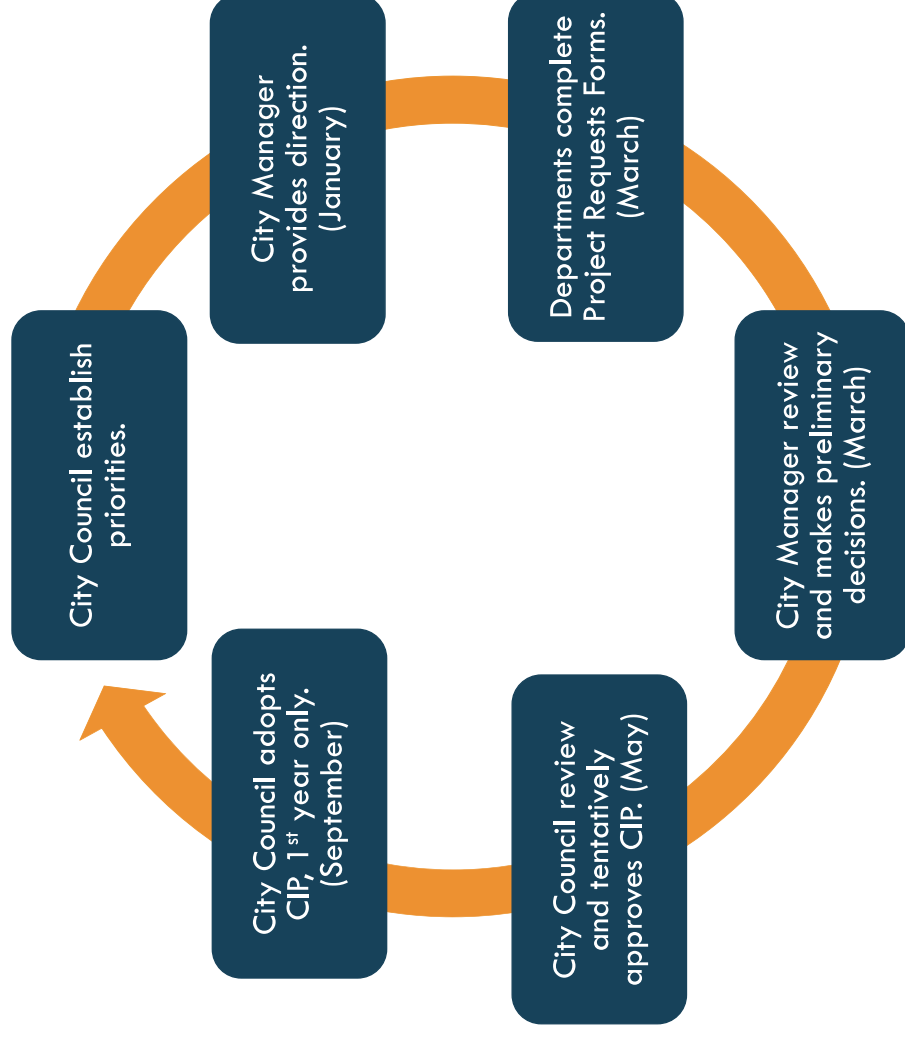
FY 26-30 Proposed CIP: Overview, cont.

Capital Improvement Projects include:

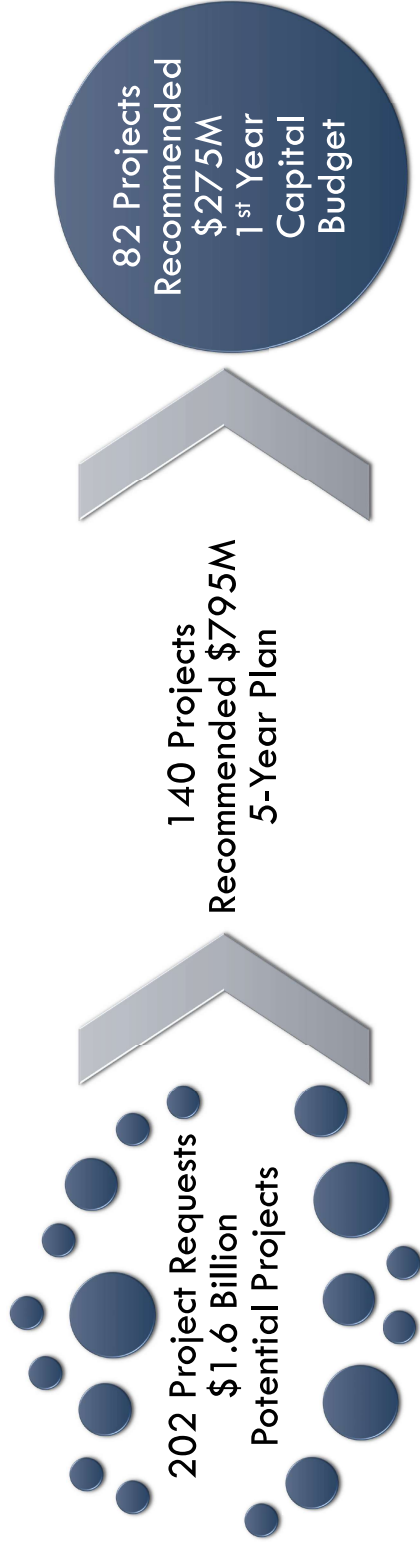
- Water Treatment Plants
- Police Facilities
- City Hall Complex Expansion
- City Hall Parking Garage
- Road Projects
- Park Projects



FY 26-30 Proposed CIP: Process



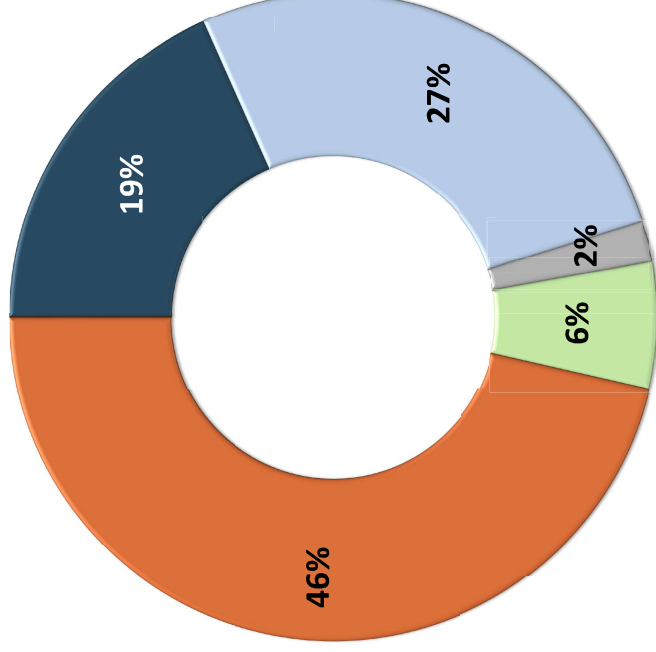
FY 26-30 Proposed CIP: Process



FY 26-30 Proposed CIP: Five-Year CIP Budget by Fund

Recommended
Five-Year Capital
Expenditure Plan
\$720,969,540*

- General CIP
- Road & Bridge CIP
- Parks Impact CIP
- Half Cent Sales Tax CIP
- Utilities CIP

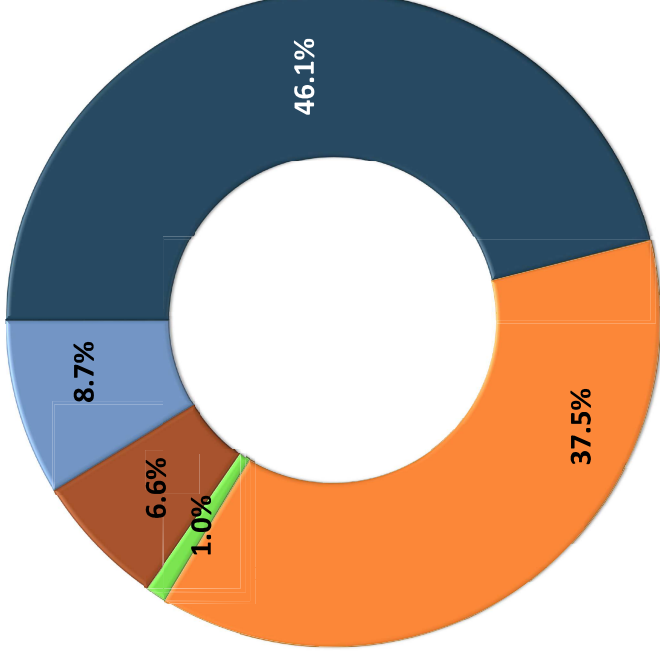
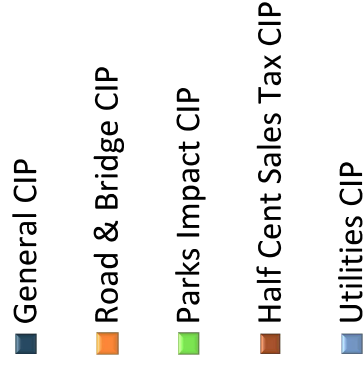


*Notes:

- 1) Total does not include Stormwater and Golf Course Projects that are funded by Operating Revenues, interfund transfers or reserves.
- 2) Total with Stormwater and Golf Course Projects is \$795,996,383.

FY 2025-26 Proposed Capital Budget: Budget by Fund

Recommended
One-Year Capital
Expenditure Plan
\$221,711,285*



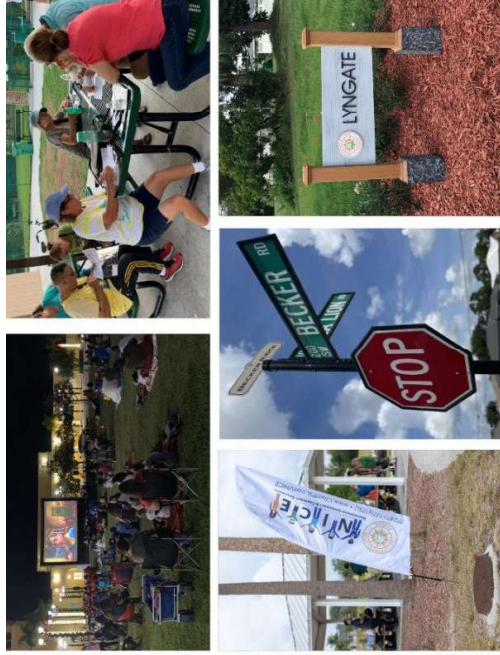
*Note: Excludes Stormwater & Golf Course Projects. Total with Stormwater & Golf Course is \$275,031,285.

Goal 1: Safe, Clean, and Beautiful

- Police Training Facility, complete construction of a state-of-the-art three-story building.
- Police main building renovations to maintain the 30-year-old facility.
- Whispering Pines Park security and fiber optic upgrades and Paseo Park security camera upgrades to promote site security.
- Winterlakes Park sports lighting and interior walkway lighting to promote site security and enhance evening operations.
- City gateways and entry signage, design and construction of new signage incorporating the City's rebranded logo.
- Citywide traffic calming projects.



Goal 2: Planning for a Thriving Future



- O.L. Peacock Sr. Park – designated as a High-Performance Public Spaces Park Pilot Project, improvement of this neighborhood park space.
- MIDFLORIDA Event Center expansion and renovation to occur in conjunction with the development of the Walton and One Recreation Center.

Goal 3: Smart and Connected City



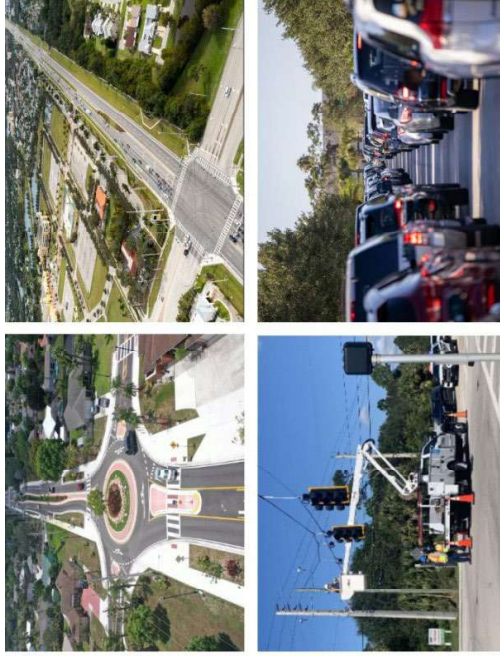
- Citywide ADA improvements, traffic signal conversions, and camera replacements to enhance safety and assist in reducing traffic congestion through real time traffic monitoring.
- MIDFLORIDA Event Center Emerald Ballroom lighting upgrade with the installation of LED technology and fixtures.
- Land acquisition, for properties needed to support infrastructure improvements and future development.

Goal 4: Diverse Economy and Employment Opportunities



- Village Green Drive septic to sewer conversion for commercial owners within the Hog Pen Hot Spot area that are on septic systems to the City's wastewater (sewer) system.

Goal 5: High Quality Infrastructure and Facilities



- Public Works Building, construction of a three-story Category 5 hurricane-rated facility.
- Police main building, installation of impact glass which will extend the building's life and eliminate the need and maintenance of hurricane shutters.

- Gatlin Pines roadway reconstruction east of SW Savona Boulevard between SW Melrose Avenue and SW Emerald Avenue.
- SW Glenwood Drive Roadway reconstruction.
- Port St. Lucie Boulevard South, Segment 2.2 (Paar Dr. to Alcantarra Boulevard)
- Projects funded by the Mobility Fees include –
 - Intersection improvements at
 - Darwin Boulevard and Paar Drive roundabout;
 - Savona Boulevard and Paar Drive roundabout; and
 - Gaitlin/Savona widening, Phase 2 – SW Girard to SW Dalton Cricle.
 - St. Lucie West Boulevard widening from Peacock to Cashmere for traffic flow improvements.
 - Tradition and Village Parkway mobility improvements.
 - Replacement of street lighting poles along Village Parkway between Westcliffe Lane and Crosstown Parkway.

Goal 5: High Quality Infrastructure and Facilities cont.



- Morningside/Port St. Lucie Boulevard safety enhancement for bicycle access.
- Port St. Lucie Boulevard landscape west of the Turnpike Bridge to Gatlin Boulevard.
- Replacement of lights at Village Parkway from Becker Road to Tradition Parkway.

- Volucia Drive construction of an 8-foot-wide sidewalk on the east side of Volucia Drive between East Torino Parkway and Blanton Boulevard.
- Other revenue sources such as the Local Option Gas Tax, Half-Cents Sales Tax, General Fund, and grants will fund more traffic calming and improvements, including:
 - Floresta, Phase 3 from Southbend to Prima Vista; this phase will include enhanced sidewalks and bike lanes, as well as street and pedestrian lighting.
 - NW Bayshore widening and multimodal improvements from Prima Vista to Selvitz.
 - NW E Trino Parkway widening and mobility improvements from Torino to Midway.
 - California Boulevard widening south of St. Lucie West Boulevard from two to four lanes.
 - Annual road resurfacing, new sidewalks throughout the City in accordance with the 10-Year sidewalk program list, and sidewalks improvements.
 - Annual paving in accordance with the City's Repaving Master Plan.

Goal 5: High Quality Infrastructure and Facilities cont.



- We are leveraging state and federal funding to advance stormwater quality improvement projects –

- Hog Pen Drainage Basin water quality treatment plan for the removal of high nutrients and bacteria.

- E-8 Downstream repairs of B-15 to eliminate the presence of visible erodible slopes on either sides of the open conveyance system.

- Oak Hammock Watershed Improvement project includes the design and construction of three (3) ponds within the C-24 Monterrey and Cameo Watersheds: Lennox Street Pond, California Boulevard Pond, and Oxford Pond.

- Culvert replacement program for aging and inadequate culverts with modern designs that can effectively manage water flow and mitigate flooding risks.

Goal 5: High Quality Infrastructure and Facilities cont.



The CIP also includes funding to maintain the City's utility system for renovations, upgrade projects, and expansion to meet new build-out demands –

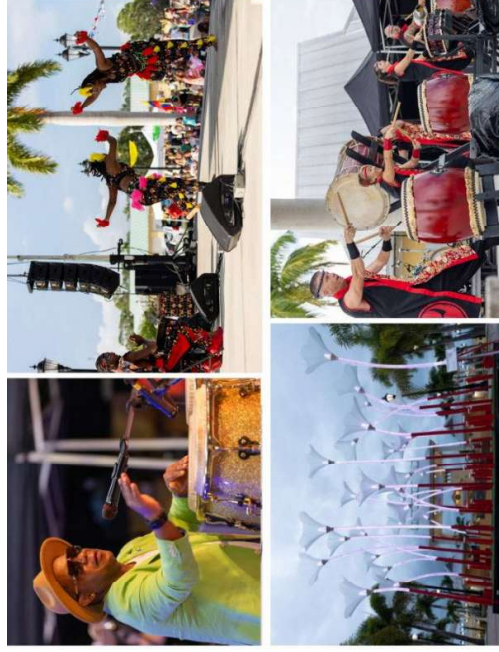
- Construct three (3) Western Reverse Osmosis Floridian Wells.
- Design of an injection well system for the Glades wastewater treatment facility.
- Construction of Northport Phase 6 Booser Pump station upgrade and connection to 16'concentrate main..

- Construction of six (6) Floridian wells for the proposed Rangeline Road Reverse Osmosis Water Plant.
- PSL Boulevard Segments 1 (Becker Road to Paar Drive) and 2.2 (Paar Driver to Alcantarra Boulevard) relocation of low pressure main, force main and water main associated with road widening project.
- Utility Systems Warehouse at Northport, to meet continued growth and storage capacity for materials necessary for daily projects/tasks.
- Citywide water pipe replacements of aging and fragile low-pressure mains.
- Citywide replacement of lift stations to prevent raw sewage spills and overflows.

Goal 6: Culture, Nature, and Fun Activities



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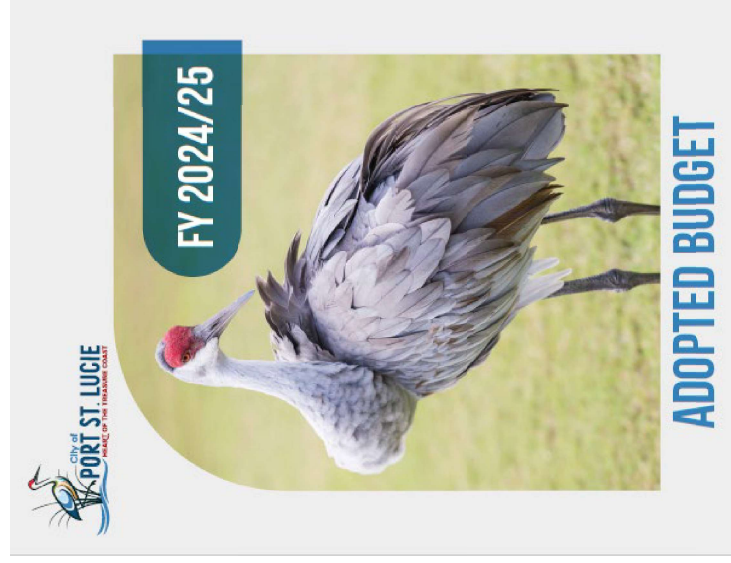
- Tradition Regional Park construction.
- Port St. Lucie Elementary site master plan and site renovations to expand park services and amenities in the northeastern section of the City.
- Riverland Paseo Park parking lot expansion to meet higher than expected parking demands at the new park.
- Oak Hammock inclusive playground that will meet ADA requirements and enhance quality of life for all residents.

Goal 6: Culture, Nature, and Fun Activities cont.



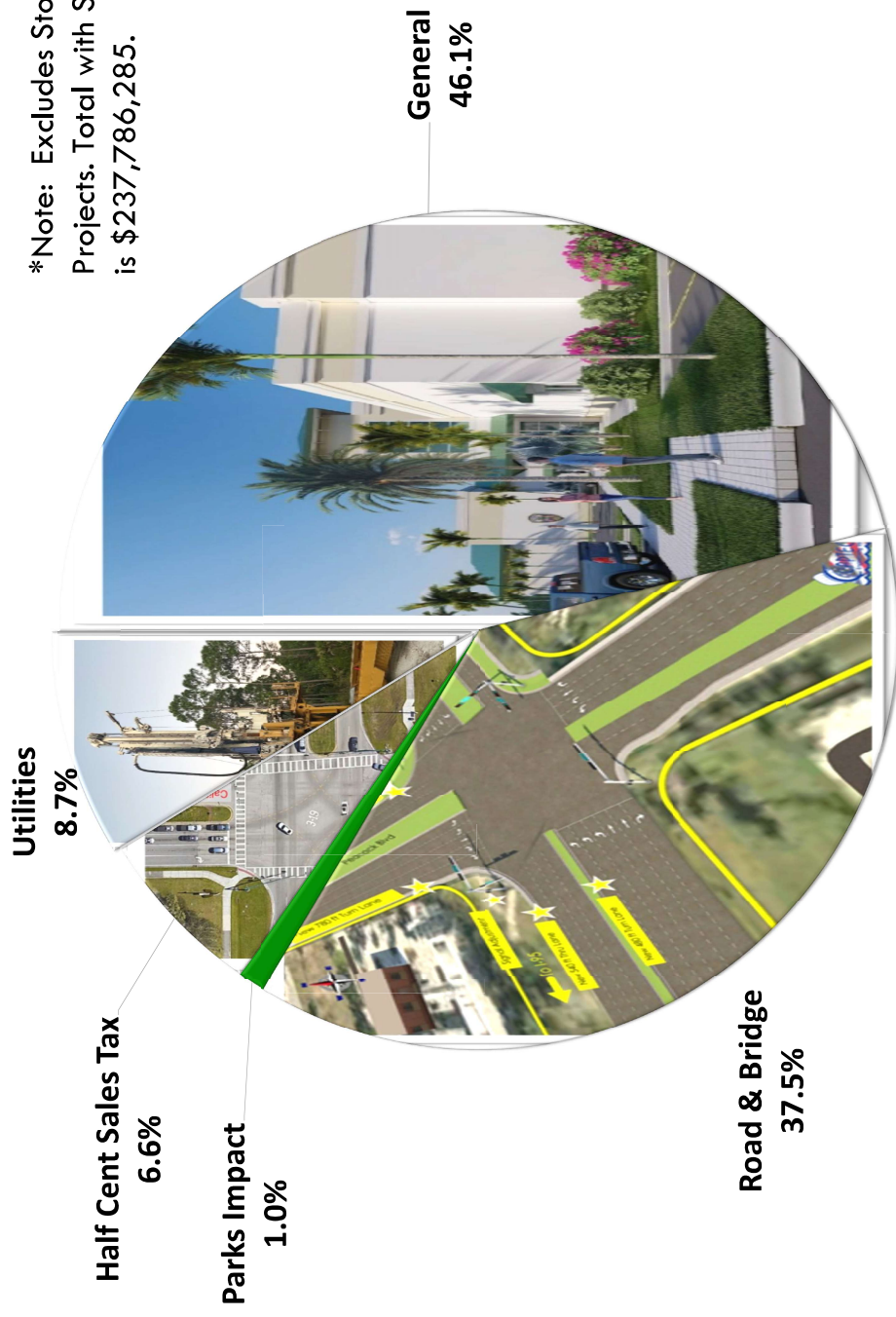
- Neighborhood Green Spaces: develop four (4) city-owned lots as approved by City Green Spaces Program.
- McCarty Ranch Preserve Campsite, install electric service to enhance camping opportunities.
- The Saints Golf Course, cart path repairs and repair of the maintenance facility roof.

Goal 7: High-Performing Government Organization



- City Hall complex enhancements, including expansion of the main City Hall building and the construction of a parking garage that will provide a better quality of service for residents and businesses visiting City offices.
- Facilities Maintenance Building, design of a 2-story building that will include administrative offices, workshop, and warehouse storage.

FY 2025-26 Proposed Capital Summary: \$222,061,285*



Questions / Discussion



*FY 26-30
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