



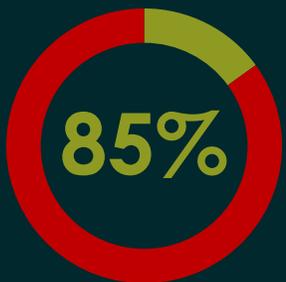
PORT ST. LUCIE
HEART OF THE TREASURE COAST

CIP

Major Facility
Projects Update

Police Training Facility

- Project Costs: \$28.3 million.
- Site Work 85% Complete.
- Building Structure Complete.
- Roofing 97% Complete.
- Building Exterior 95% Complete.
- Exterior Paint 95% Complete.
- Windows/Storefronts 93% Complete.
- Concrete/ Masonry 94% Complete.
- Irrigation 97% Complete.
- Mechanical 93% Complete.
- Electrical 88% Complete.
- Plumbing 84% Complete.
- Fire Protection 91% Complete.
- Elevator 86% Complete.
- Range 90% Complete.

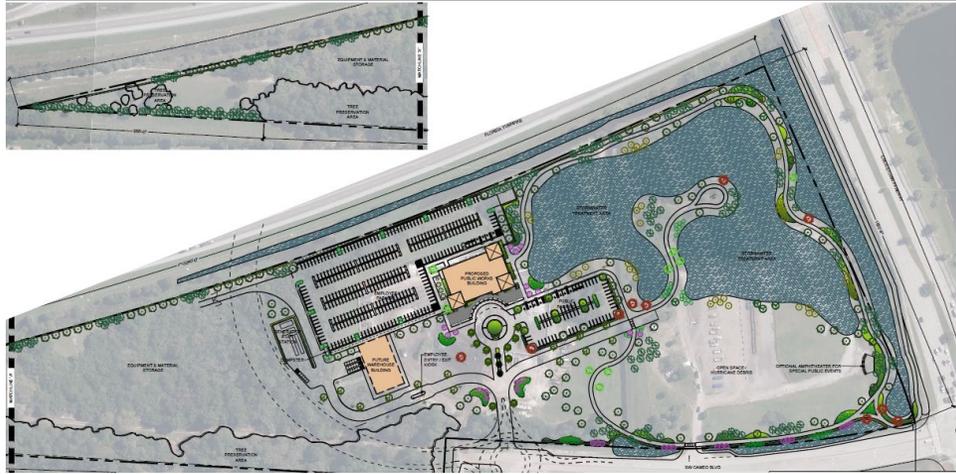


End Date:
March 23, 2026

Police Training Facility



Public Works Administration Building



- Design Costs: \$1.735 million.
- Final plans due February 23, 2026.
- Construction Award Tentative June 8, 2026.
- Construction budget for \$29 million.



Design
Completion
Date:
February 23, 2026

City Hall Interior Improvements & Added Parking

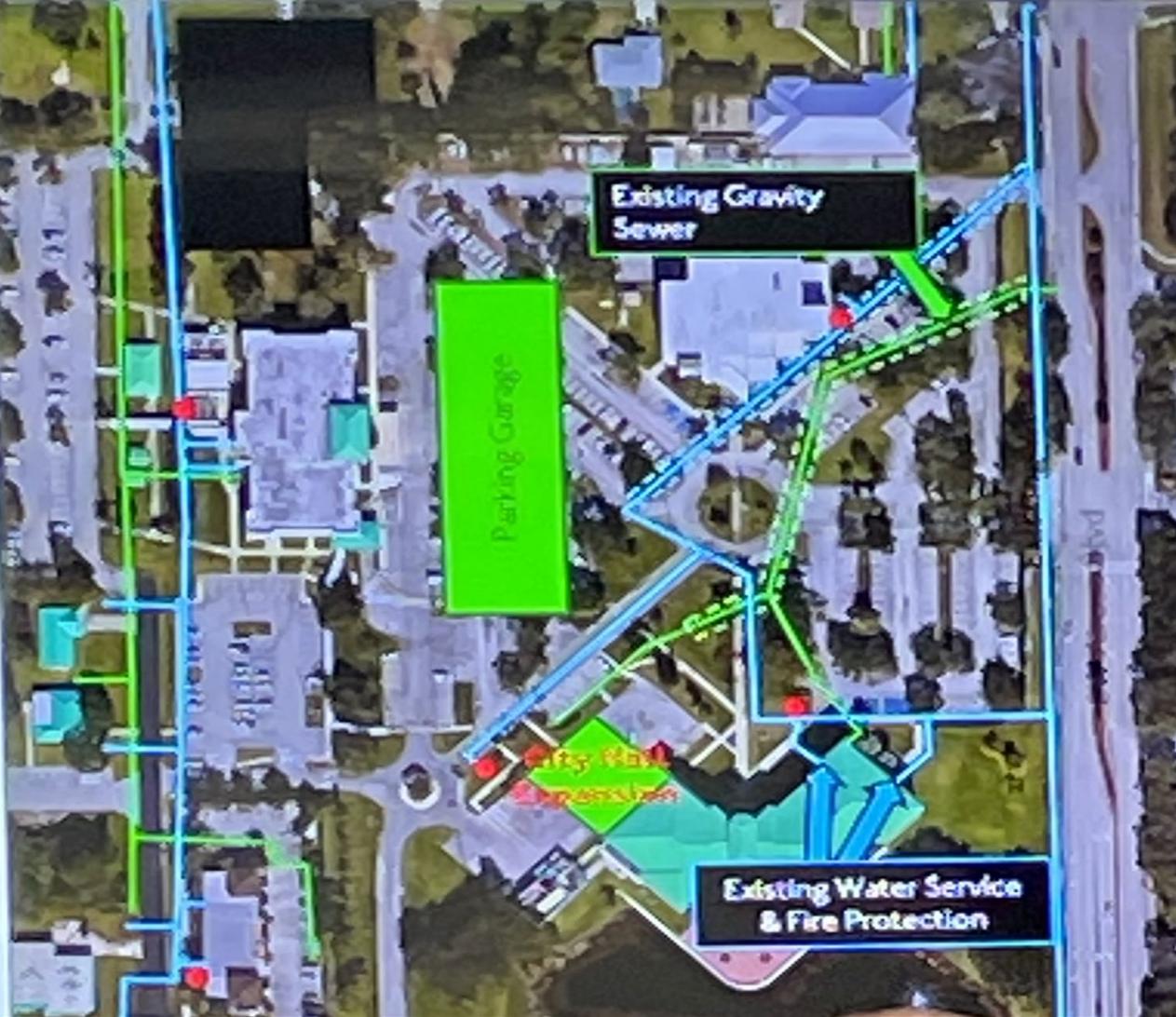


- Construction Costs: \$2.6 million.
- Construction 95% complete.
- Interior renovation completion March 2, 2026
- Separate City Complex Landscape Plantings and Restoration expected to be complete March 31, 2026.



Substantial Construction
Completion by March 31, 2026

City Hall Expansion & City Complex Parking Garage



- Design Costs: \$2.3 million.
- Draft Programming Plans delivered January 28, 2026.
- Departmental Space Allocations, Traffic Engineering and Parking Garage(s) location(s) determination, SFWMD design approval remain to be completed.
- Construction budget estimated at \$29 million.
- Additional Space Planning due to the future relocation of the Building Department and additional surface parking has extended the design completion to May 2027.

Design of City Hall Expansion and City Hall Complex Parking Garage

Design Work Completion:
May 31,
2027

MFEC Parking Garage & Main Building Repairs

- Settlement Agreement Amount: \$733,800.
- Repairs include original construction defects, structural concrete repairs to garage and main building.
- Repair responsibility to be determined on site during construction by Independent Threshold Engineer.

Construction
Started
August 2025
Anticipated
Completion by
June 30, 2026

