

**PSL Police Department
Forfeiture Budget Request - FY 1920**

10/1/2019

Funded through "603" Forfeiture Funds

**Place on City Council Agenda for 10/14/19 meeting for approval.
After Council approves list, it needs to go through Budget Amendment process.**

Chief's Review	Division	Acct No.	Amount	FDLE Category	Request
-------------------	----------	----------	--------	------------------	---------

Forfeiture Related Administrative Costs:

2115	603-2115-5330	\$200	Disbursement	Court reporter services related to forfeitures.
2115	603-2115-5340	\$300	Disbursement	Other contracual services for up-keep of seized properties.
2115	603-2115-5401	\$100	Disbursement	Gas/Fuel costs related to forfeitures.
2115	603-2115-5404	\$1,500	Disbursement	Travel related to training on forfeitures.
2115	603-2115-5420	\$100	Disbursement	Transportation costs related to forfeitures.
2115	603-2115-5490	\$27,400	Disbursement	Court & lien costs, newspaper ads, settlement agreements related to forfeitures.
2115	603-2115-5520	\$100	Disbursement	Misc operating supplies related to forfeitures.
2115	603-2115-5540	\$100	Disbursement	Membership &/or subscription costs related to forfeitures.
2115	603-2115-5541	\$200	Disbursement	Registration fees related to training on forfeitures.
8100	603-8100-591001	\$10,000	Disbursement	Gen Fund transfer to cover salary costs for City Attorney time related to forfeitures.

Subtotal - Admin	\$40,000
-------------------------	-----------------

Other Forfeiture Requests:

2110	603-2110-5490	\$45,000	Crime Prev	To support various crime prevention programs - such as Boys & Girls Club, CASTLE, PAL, etc (see list below).
2130	603-2131-5641	\$47,900	Other	To purchase a Crisis Negotiation Team (CNT) Van.

Subtotal - Other	\$92,900
-------------------------	-----------------

GRAND TOTAL	\$132,900
--------------------	------------------

"603" fund Cash on Hand as of 9/30/19: **\$178,501** This is the **estimated** cash carry-forward as of 10/11/18.

Unallocated "603" Balance: **\$45,601** To go to contingency (603-8000-5010).

Note, the above list represent requests for non-budgeted items out of the "603" forfeiture fund which are in accordance with Florida State Statute (F.S.S.) 932.7055(4) and Federal guidelines.

Breakdown of Crime Prev Programs:

Cost	Acct No.
603-2110-5490	\$4,000 Executive roundtable contribution Operations Comprehensive Plan Membership Dues.
603-2110-5490	\$41,000 To support various programs such as: Boys & Girls Club, CASTLE, Crimestoppers, Safespace, PB/TC 211, Boy Scouts, A Child Is Missing (ACIM), and other crime prevention / drug treatment related programs.
subtotal	\$45,000