"A City for All Ages"

CITY OF PORT ST. LUCIE

Office of the City Manager

MEMORANDUM

RUSS BLACKBURN City Manager

TO:

HONORABLE MAYOR AND COUNCIL MEMBERS

VIA:

RUSS BLACKBURN, CITY MANAGER

FROM:

DAVID GRAHAM, ASSISTANT CITY MANAGER

KATE PARMELEE, STRATEGIC INITIATIES DIRECTOR

SUBJECT:

AGENDA ITEM #13.C EVALUATION OF ANNUAL COMPENSATION FOR THE MAYOR AND

CITY COUNCIL, AUGUST 26, 2019 CITY COUNCIL MEETING

DATE:

AUGUST 23, 2019

At the direction of the City Manager, staff has continued to pursue comparative data to provide the City Council complete information regarding City Council compensation practices in Florida's larger cities.

Attached please find an amended Comparative Analysis with Other Local Governments section of the "Mayor and City Council: Compensation Analysis." Cities highlighted in yellow contain new information to enable quick review of salary and benefits. For jurisdictions that have yet to respond to our Public Records requests, staff will forward that information upon receipt.

Please advise if we may provide further assistance.

CC: City Attorney's Office

City Clerk

Municipality	County	Form of Govt.	2017 Pop.	Current Annual Salary: Mayor	Current Annual Salary: Council Member	Benefits: Mayor	Benefits: Council
1.Jacksonville	Duval	Council- Strong Mayor	891,207	\$180,332	\$49,635	 Health Insurance Life insurance 2x the Salary Retirement Plan - choice of the City or FRS Vehicle & Mileage option City phone provided Budgeted expense account (varies) 	Health Insurance Life insurance 2x the salary Retirement Plan choice of the City or FRS Travel & expenses up to \$10,000 (President) Limited travel budget Mileage reimbursement Communication allowance
1.Jacksonville	Duvai	iviayoi	091,207	\$100,552	\$49,035	Expense allowance:	Expense allowance:
2.Miami	Miami-Dade	Council- Strong Mayor	467,872	\$97,000	\$58,200	\$2,500/monthly Cell phone: \$300/monthly Vehicle allowance: \$900/monthly Health insurance Life Insurance: 2x Salary = \$194,000 Retirement Benefits	\$2,666.67/mo. Cell phone: \$300/mo. Vehicle Allowance: \$900/mo. Health Insurance No life insurance Retirement Benefits
3. Tampa	Hillsborough	Council- Strong Mayor	373,058	\$160,742	\$46,238	 Life Insurance 1 x annual salary Health Insurance Basic Term Life Insurance paid for by the City Retirement Plan 	 Life Insurance 1 x annual salary Health Insurance Basic Term Life Insurance paid for by the City Retirement Plan
4. Orlando	Orange	Council- Strong Mayor	279,789	\$190,965	\$59,451	Same as exempt employees Health Insurance Retirement Plan	 Same as exempt employees Health Insurance Retirement Plan
5. St. Petersburg	Pinellas	Council- Strong Mayor	263,768	\$188,136	\$46,238	 Same health insurance plans available as employees \$100,000 life insurance 	Same health insurance plans available as employees \$100,000 life insurance

Municipality	County	Form of Govt.	2017 Pop.	Current Annual Salary: Mayor	Current Annual Salary: Council Member	Benefits: Mayor	Benefits: Council
6.Hialeah	Miami-Dade	Council- Strong Mayor	236,114	\$150,000	\$17,598*	 Insurance allowance Retirement Plan Expense account \$100,000 life insurance 	Insurance allowance Retirement Plan
7.Tallahassee	Leon	Council- Manager	189,625	\$79,176 (Note: Mayor's salary is set at County Commiss ion salary)	\$39,587	Per	nding
8. Port St. Lucie	St Lucie	Council- Manager	181,284	\$48,422	\$34,362	 Participation in the City's Health Insurance Plan Mileage reimbursement Vehicle allowance \$500/month \$50,000 life insurance 	Participation in the City's Health Insurance Plan Mileage reimbursement Vehicle allowance \$500/month \$50,000 life insurance
9. Fort Lauderdale	Broward	Council- Manager	179,063	*\$35,000 Effective in 2020, the Mayor will receive the council salary with a 1.2 multiplie r. If calculate in 2019: \$82,311	*\$30,000 Effective in 2020, salaries will be If calculate d in 2019: \$68,593	FY 2020 Expense Allowance: \$500/monthly Health Insurance: City pays 100% for Single Coverage Life Insurance 1x salary No retirement	FY 2020 Expense Allowance: \$300/mo. Health Insurance: City pays 100% for Single Coverage Life Insurance: 1x Salary = \$30,000 No retirement
10. Cape Coral	Lee	Council- Manager	175,063	\$37,444	\$33,351	Health insurance varies per plan, employer portion is \$10,277 - \$11, 295 or an annuity with employer portion of \$8,821	Health insurance varies per plan, employer portion is \$10,277 - \$11, 295 or an annuity with employer portion of \$8,821

Municipality	County	Form of Govt.	2017 Pop.	Current Annual Salary: Mayor	Current Annual Salary: Council Member	Benefits: Mayor	Benefits: Council
11. Pembroke Pines	Broward	Council- Manager	163,103	\$45,800	\$23,400	 Expense allowance: \$1,596/monthly Vehicle allowance: \$738/monthly Health insurance: City pays 100% for EE, no dental Life insurance: 1x Salary = \$47,763.0 Retirement 	 Expense allowance: \$208.33/mo. Vehicle allowance Health insurance: City pays 100% for EE and 50% of dependent coverage for health and dental Life Insurance No retirement
12. Hollywood	Broward	Council- Manager	147,212	\$40,118	\$29,561	 Expense allowance: \$200/month Health insurance: City pays 100% for EE and dependent(s) Life insurance: \$100,000 Retirement: Yes (FRS) 	 Expense allowance: \$200/month Health insurance: City pays 100% for EE and dependent(s) Life insurance: \$100,000 Retirement: Yes (FRS)
13. Miramar	Broward	Council- Manager	136,246	\$43,411	\$34,175	 Expense allowance of \$208.33/monthly Vehicle allowance City pays 100% for EE and 50% of dependent coverage for health and dental Life insurance No retirement benefits 	 Expense allowance of \$208.33/monthly Vehicle allowance City pays 100% for EE and 50% of dependent coverage for health and dental Life insurance No retirement benefits
13. Will dillal	Bioward	iviaiiagei	130,240	\$45,411	\$34,173	Health Insurance Deliger and	Health Insurance Detirement Boardite
14.Gainesville	Alachua	Council- Manager	129,816	\$41,656	\$32,730	Retirement Benefits	Retirement Benefits
15. Coral		Council-				 Expense Allowance: \$266.83 Health Insurance: City pays 90% Bundled Plan \$700/mo. Life Insurance: \$75,000 No retirement plan 	 Expense Allowance: \$266.83/mo. Health Insurance: City pays 90% Bundled Plan \$700/mo. Life Insurance: \$75,000 No retirement plan
Springs	Broward	Manager	127,381	\$22,973	\$18,378		

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16. Clearwater	Pinellas	Council- Manager	113,723	\$26,795	\$22,330	 Medical: Employee Only (Employer Paid). If they want to include dependents & Family there are Employee costs. Life Insurance: Basic Life \$2500 Retirement: No Mayor Internet Allowance: \$22.48/month Councilmember Cell Phone Stipend: \$60/month Vehicle Allowance: Mileage Reimbursement \$0.58 per mile 	 Medical: Employee Only (Employer Paid). If they want to include dependents & Family there are Employee costs. Life Insurance: Basic Life \$2500 Retirement: No Councilmember Cell Phone Stipend: \$60/month Vehicle Allowance: Mileage Reimbursement \$0.58 per mile.
17. Miami Gardens	Miami-Dade	Council- Manager	113,201	\$42,000*	\$12,000*	Up to \$1,200 reimbursed monthly for approved expenses FRS Contribution per Florida Legislature \$12,648 Travel Budget Health Insurance Coverage	Up to \$1,200 reimbursed monthly for approved expenses FRS Contribution per Florida Legislature Health Insurance Coverage
18. Palm Bay	Brevard	Council- Manager	110,623	\$22,780	\$11,390	 Retirement Plan FRS Same health insurance as employees Allowance \$200/month 	Retirement Plan FRS Same health insurance as employees Allowance \$100/month Vice Mayor allowance \$150/month
19. West Palm Beach	Palm Beach	Council- Strong Mayor	110,396	\$150,000	\$35,000*	Retirement benefits equaling 15.5% of salary (\$23,250) monthly car allowance of \$500.00 eligible for the city's executive health plan	Monthly car allowance of \$500 \$100,000 term life insurance policy eligible for the city's executive health plan

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Municipality 20. Pompano		Council- vard Manager 109,442	109,441	Triay of	\$35,380	Expense Allowance: \$270.83/ monthly Health insurance: City pays 100% EE and 50% dependent Coverage. Dental included in health. Life Insurance Retirement benefits	Vice Mayor - Expense allowance: \$245.83/ monthly Commissioners: Expense Allowance: \$220.83/ monthly City pays 100% EE and 50% dependent Coverage. Dental included in health. Life Insurance and Retirement benefits provide